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GARDELLA

IMPIANTI SISTEMI INDUSTRIALI S.p.A.

Capitale versato L. 1.000.000.000
Trib. Genova 46146/64373/427
Cod. Fisc. e Part. I.V.A. 02803900105
C.C.I.A.A. 296855
Sede Legale
Genova - Piazza Dante, 8-8

Uffici Commerciali, Amministrativi e Stabilimenti
Serra Riccio (Genova) - Via F.J. Canape, 140
Telefono 750.994
Telegrammi: Gardesi Genova
Telex: 270119 GARDIM 1
Telefax GARDELLA ISI 750994
Ces. Post. (P.O. Box) 1595 16100 Genova Italia

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UNITED NATIONS DEVELOPMENT
ORGANIZATION (UNIDO)
Purchase and Contract Service
P. O. Box 300
A-1400 Vienna,
AUSTRIA.

Our Ref.: MAZ/LP-85/89

Genoa, 26th June 1989

Dear Sirs,

Re : Draft Final Report, as per sub-paragraph
2.10 b of Contract N. 85/127 relevant to
UNIDO Project N. US/UR/85/229 - ACTIVITY
Code : US/01.31.7.

In accordance with para 2.01 of the aforesaid Contract, the Contractor has fulfilled his obligations and performed the work as follows :

1. Supply of technical know-how required for the organization of the production in the two Mills.

The Contractor's Team of Experts have properly and successfully implemented their job through theoretical less-



GARDELLA

IMPIANTI SISTEMI INDUSTRIALI S.p.A.

Capitale versato L. 1.000.000.000
Trib. Genova 46146/64373/427
Cod. Fisc. e Part. I.V.A. 02803900105
C.C.I.A.A. 206855
Sede Legale
Genova - Piazza Dante, 8-8

Uffici Commerciali, Amministrativi e StabPmento
Serra Riccò (Genova) - Via F.Li Canepa, 140
Telefono 750.994
Telegrammi: Gardisi Genova
Telex: 270119 GARDIM 1
Telex: GARDELLA ISI 750994
C.c. Post. P.O. Box 1595 16100 Genova Italia

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seen and practical interventions, aimed to get good production, in quantity and quality, smooth running of the shifts, proper maintenance and machine settings, organization of labour's activity at all levels, control and manufacturing of spare parts.

The achievement of the above mentioned objectives has occurred thanks to a coordinated plan which was studied and implemented on the following criteria:

1.1 Organization of Production.

A production manual has been studied and introduced taking into consideration all prevailing factors of the plant working conditions, in as to properly fit to:

- Shift supervisors
- Change teams
- Operators
- Helpers

A first group of selected personnel has been initially trained by the Contractor's Experts to be of help in explaining, showing in practical way and finally assigning job to the personnel recruited for production.

In parallel to this training, the team has checked the "Production control forms" being in use and duly modifying, when necessary, or added new ones so that the entire flow of production could be kept under strict control.

After a better confrontation or production or department, this system has proved to be of great utility in identifying the "bottlenecks" and consequently to rectify shortages or over productions (not always positive, as it were, when one day up and loose strength).



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IMPIANTI SISTEMI INDUSTRIALI S.p.A.

Capitale versato L. 1.000.000.000
Trib. Genova 46146/64373/427
Cod. Fisc. e Part. I.V.A. 02803900105
C.C.I.A.A. 296855
Sede Legale
Genova - Piazza Dante, 8-8

Uffici Commerciali, Amministrativi e Stabilimenti
Serra Riccò (Genova) - Via F.I.E Caneva, 140
Telefono 750.994
Telegrammi: Gardini Genova
Telex: 270119 GARDIM I
Telefax GARDELLA ISI 750994
Cas. Post. (P.O. Box) 1595 16100 Genova Italia

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Based on all the above, the organization of production has finally been accomplished through a proper distribution of the working force, in number per machine/section and according to the characteristics of each worker.

1.2. The training activities

The initial intervention was more on the mentality of the workers than on the machinery.

In fact the common mentality was not "to touch" a machine if it is in working condition.

After the preventive maintenance, which will be dealt with later, it took a lot of effort to train the local people for regularly checking and setting the machines. It's necessary to stress that the quality of product has improved a lot, as well as the manufacturing cost, but a great benefit has been gained also by the workers themselves, as better the machine is set, lower is their working load.

The different sections were involved in these operations at the same time:

• Cleaning

Particular care has been given for a correct pin projection and sleeves setting.

• Training

The planning of the latter item is an essential key for an efficient operation of the machines.

• Spinning

Alignment of the high draft group with the repiecing device and, in general, the spinning path has been



GARDELLA IMPIANTI SISTEMI INDUSTRIALI S.p.A.

Capitale versato L. 1.000.000.000
Trib. Genova 48146/64773/427
Cod. Fis. e Part. I.V.A. 02803900105
C.C.I.A.A. 296855
Sede Legale
Genova - Piazza Dante, 8-8

Uffici Commerciali, Amministrativi e Stabilimento
Serra Riccò (Genova) - Via F.J.I. Canepa, 140
Telefono 750.994
Telex: 270119 GARDIM I
Telex: GARDELLA ISI 750994
Cas. Post. (P.O. Box) 1595 16100 Genova Italia

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duty taken care of and locally made jigs have been manufactured to help the local personnel to properly perform their duty.

Tooling.

Tuning of the loom is an essential condition to have the machine to produce in quantity and quality.

In the HILL there were teams of "loom tuners" which have been retrained and also the mechanics and some operators have been instructed so as to have the machines in efficient conditions as much as possible.

1.3 Equipment maintenance.

As already mentioned in GardeLLa's report N°EV/VA 027/03 of 15/03/88, a new maintenance programme has been prepared and implemented.

It provides for :

- Daily maintenance, which consists mostly on proper cleaning, checking and lubrication.
- Weekly maintenance, to be carried out at the end of the week to complete, through a deeper cleaning and checking, the daily maintenance.
Particular attention is given to the fast running parts, to those components more exposed to a quick wearing out and those which cannot be manufactured locally and have to be imported.
- Bi-monthly maintenance, where replacement of worn out parts take place. This operation has also the purpose of repairing these parts so as to re-utilize them.



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IMPIANTI SISTEMI INDUSTRIALI S.p.A.

Capitale versato L. 1.000.000.000
Trib. Genova 46146/64373/427
Cod. Fisc. e Part. I.V.A. 02803900105
C.C.I.A.A. 296855
Sede Legale
Genova - Piazza Dante, 8-8

Uffici Commerciali, Amministrativi e Stabilimento
Serra Riccò (Genova) - Via F.Li Canepe, 140
Telefono 750.994
Telegrammi: Gardesi Genova
Telex: 270119 GARDIM I
Telefax GARDELLA ISI 750994
Cas. Post. (P.O. Box) 1595 16100 Genova Italia

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should be manufacture them, whenever possible, to restore their level in the warehouse.

The monthly maintenance is carried out by a selected team of technicians.

Furthermore a six-monthly and a yearly preventive maintenance programme has also been introduced in the carding section.

In fact the pins are replaced when missing or worn-out and this operation is already included in the weekly or monthly programme, but the pins of the cylinder have, in any case, to be replaced every six months while those of the workers and doffing roller must last, once a year, to have a uniform projection and consumption to properly card the fiber and so having a regular stream for the subsequent operations.

The preventive maintenance programme is carried out on the following basic concepts, which are properly implemented:

* Recording of the maintenance.

Various forms, covering all the machines, have been introduced and are regularly filled up.

* Centralization of spare parts stock.

The store has been organized in a way that for each spare part a minimum and a maximum "reorder level" have been identified and should a given part drop to the minimum, the store keeper orders the quantity to reach the "maximum".

Spares are identified as "locally available", "to be manufactured by the R.I.I." or "to be imported".

The Chief Engineer has been encharged also to check regularly the list of the spares delivered to the



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IMPIANTI SISTEMI INDUSTRIALI S.p.A.

Capitale versato L. 1.000.000.000
Trib. Genova 46146/64373/427
Cod. Fisc. e Part. I.V.A. 02803900105
C.C.I.A.A. 296855
Sede Legale
Genova - Piazza Dante, 8-8

Uffici Commerciali, Amministrativi e Stabilimenti
Serra Riccò (Genova) - Via F.lli Canepe, 140
Telefono 750.894
Telegrammi: Gardini Genova
Telex: 270119 GARDIM 1
Telefax GARDELLA ISI 750994
C.c. Post. (P.O. Box) 1595 16100 Genova Italia

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With, we say to a saving in foreign consumption.

1.1 Reparating and manufacturing of spare parts.

ENI-GILLES had its own workshop, equipped to carry out the repairing of machinery & broken parts.

To increase the self-sufficiency of the Gilles it was found necessary not only to repair broken parts but also to manufacture spare parts.

A central workshop has been built and machinery installed with tools and instruments; a Contractor's Expert has been allocated to start, organise and produce as many spares as possible.

This duty has been carried out as follows:

- * through the statistical data of consumption, a list of spares have been identified as locally producible;
- * a working plan has been studied, comprehensive of material required, quality of goods, etc.;
- * training has been given to local personnel to properly exploit the workshop equipment, to read the mechanical drawings and to follow the working plan.

Thanks to the central workshop a great number of spare parts are now locally produced and the Gilles can save a good amount of foreign currency.

Of course there is still plenty of room for improvement, for higher quantity of production of local spares, for more extensive training, but really a lot has been done and the results achieved are more than sati-



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IMPIANTI SISTEMI INDUSTRIALI S.p.A.

Capitale versato L. 1.000.000.000
Trib. Genova 48148/54373/427
Cod. Fisc. e Part. I.V.A. 02803900105
C.C.I.A.A. 296865
Sede Legale
Genova - Piazza Dente, 8-8

Uffici Commerciali, Amministrativi e Stabilimenti
Serra Riccò (Genova) - Via F.B. Canepe, 140
Telefono 750.994
Telegrammi: Gardai Genova
Telex: 270119 GARDIM I
Telefax GARDELLA ISI 750994
Cee. Post. (P.O. Box) 1595 16100 Genova Italia

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factory.

1.5 Training.

On the job training has been given, for all the sections, to a large number of operators, mechanics, technicians, supervisors, etc.

A training programme has been prepared and can be summarized :

- Blending section.

Fibers blending, correct percentage and way of batching. Consistency preparing and its application. Different fiber fermentation according to temperature, relative humidity, grade of fibers and quality of batching.

Carding and Drawing sections.

Regular feeding on the card. Setting of the staves. Replacement of worn-out pins. Fixing of the fallen bars. Maintenance of the rubber rollers. Safety stop motions to be properly adjusted to avoid missing down stops.

- Spinning section.

Maintenance is the most important factor to have the high speed spinning frames always performing well. These are the most expensive machines in the production line, so the impact in the manufacturing cost is substantial.

Training of personnel to become skilled is the other important factor.



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IMPIANTI SISTEMI INDUSTRIALI S.p.A.

Capitale versato L. 1.000.000.000
Trib. Genova 46146/64373/427
Cod. Fisc. e Part. I.V.A. 02803900105
C.C.I.A.A. 296855
Sede Legale
Genova - Piazza Dante, 8-8

Uffici Commerciali, Amministrativi e Stabilimenti
Serra Riccò (Genova) - Via F.Ni Canape, 140
Telefono 750.994
Telegrammi: Gardisi Genova
Telex: 270119 GARDIM I
Telefax: GARDELLA ISI 750994
Cas. Post. #P.O. Box) 1595 16100 Genova Italia

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Training and Preparing the Weaving sections.

As the machines of these sections are relatively simple in maintenance, the Experts have concentrated their job in training the operators because through their good performance the efficiency in the weaving section will be benefitted.

Maintaining sections.

Maintenance and good operations share the same importance.

Great effort has been given by the Contractor's Experts to train the weavers to operate well the looms to get good quantity and quality of production.

Working of the looms has been exhaustively explained, both in theory and in practice, to the concerned weavers and to the mechanics (plus some operators that have shown a good attitude).

Some looms have been kept for training of operators, mechanics and tuners; local personnel can now properly train their own countrymen, as the rate of turnover is very high.

The supply of technical know-how has been performed, a lot of people have been trained, the production manuals, training programme, preventive maintenance programme, etc., confirming the benefit that TECI, Mill 1 and Mill 2, has enjoyed thanks to the hard and valuable job of the Contractor's Experts.



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IMPIANTI SISTEMI INDUSTRIALI S.p.A.

Capitale versato L. 1.000.000.000
Trib. Genova 46146/64373/427
Cod. Fisc. e Part. I.V.A. 02803900105
C.C.I.A.A. 296855
Sede Legale
Genova - Piazza Dante, 8-8

Uffici Commerciali, Amministrativi e Stabilimento
Serra Riccò (Genova) - Via F.lli Canepa, 140
Telefono 750.994
Telegrammi: Gardesi Genova
Telex: 270119 GARDIM I
Telefax GARDELLA ISI 750994
Cas. Post. (P.O. Box) 1595 16100 Genova Italia

2. Supply, CIF Dar Es Salaam, of all equipments, spare parts, tools etc. as enlisted in the Annexes H and I of the Contract.

All Contract equipments in accordance with the Terms of Reference, Annex E of the Contract, as enlisted in Para 2, pages 3, 4, 5 of said Annex E, has been properly and timely delivered (September 1987).

In fact all the above has already been dealt with in our previous reports and confirmed by Mr. Antero Eraneva in his Mission Report, dated 3rd February 1988, page 3, para 1. C.I.D.

**GARDELLA****IMPIANTI SISTEMI INDUSTRIALI S.p.A.**

Capitale versato L. 1.000.000.000
Trib. Genova 46146/84373/427
Cod. Fis. e Part. I.V.A. 02803900105
C.C.I.A.A. 296855
Sede Legale
Genova - Piazza Dante, 8-8

Uffici Commerciali, Amministrativi e Stabilimenti
Socia Riccò (Genova) - Via F.Bi Canape, 140
Telefono 750.994
Telegrammi: Gardini Genova
Telex: 270119 GARDINI
Telefax GARDELLA ISI 750994
Cas. Post. (P.O. Box) 1595 16100 Genova Italia

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3. Assignment of Experts

3.1 The contractual period of assignment is 96 man/month, for which 4 Experts have been assigned to TBCL for 24 months.

The Experts were identified and their curriculum vitae sent to UNIDO.

The "Project Team Leader" was clearly assigned and the team leader nominated, so in 1987 the contract became operational.

UNIDO has already certified that by the end of May 1988, a total of 52 man/month of 96 man/month were already completed (see Gardella 3rd Progress Report 215/88 of 15/6/88).

The planned departure of the team was set to be at the end of May 1989.

Three Experts (Mr. Garavaglia, Mr. Traverse and Mr. Orlandi) have regularly complained their staying, whilst Mr. Dragonetti, for health reasons, was replaced, in December 1987, by Mr. Persiani, who has similar expertise of Mr. Dragonetti.

UNIDO was duly informed of the replacement, by our letter PAZEN - 360/89 dated 12/11/87 and has accepted it.

3.2 Due to shortage of raw material, which has forced the HILs to reduce the working shifts, it was decided, in consultation with TBCL and UNIDO (Mr. Eraneva) to reduce the presence of the Contractor's Experts in number and to extend the same in field duration.

It was in fact found to be more suitable to have 1 Expert (the Team Leader) for 4 months than to have 4 Experts for one month when the HILs were running only one shift because of the aforementioned fiber shortage.



GARDELLA

IMPIANTI SISTEMI INDUSTRIALI S.p.A.

Capitale versato L. 1.000.000.000
Trib. Genova 46148/64373/427
Cod. Fisc. e Part. I.V.A. 02803900105
C.C.I.A.A. 296655
Sede Legale
Genova - Piazza Dente, 8-8

Uffici Commerciali, Amministrativi e Stabilimenti
Serra Riccò (Genova) - Via F.J.B Canape, 140
Telefono 750.994
Telegogrammi: Gardel Genove
Telex: 270115 GARDINI 1
Telefax GARDELLA ISI 750994
Ces. Post. (P.O. Box) 1595 16100 Genova Italia

Furthermore this arrangement would also avoid the gap of having the Mills without Experts until the extension of the Project, about to be formalized, will be implemented.

Mr. Persiani went back in November 1988 and the period of staying of the 3 Experts was extended to end July (see Gardella letter 16/89 of 1/2/89).

In April '89 Mr. Oricelli returned to Italy, while Trovato left Nechi at the beginning of June.

Now to complete the 76 m/m as indicated in the Contract, Mr. Garavaglia will stay there till the end of October.

GARDELLA ISI s.p.a.
Dr. (Mrs.) ANNAMARIA MICHELI
EXECUTIVE AREA MANAGER

