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PHARMACEUTICAL INDUSTRY DEVELOPMENT

SI/ZIM/84/802

ZIMBABWE

Technical report: Transfer of Technology\*

Prepared for the Government of the Republic of Zimbabwe  
by the United Nations Industrial Development Organization,  
acting as executing agency for the United Nations Development Programme

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Vienna

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I. SUMMARY

The Government of Zimbabwe have decided to achieve self-sufficiency to a reasonable extent in the production of basic drugs (Pharmaceutical Chemicals) in the country. This objective cannot be achieved in a short time and the only way to go about it is to go in for a multipurpose plant as a first step for the reasons mentioned below:

- (1) There is not a single bulk drug produced in the country and no technology is available locally.
- (2) At present there is no base in the country to receive the technology even if it is available from outside.
- (3) Skilled man power is not available to take up manufacture of basic drugs in the country.
- (4) The existing seven Pharmaceutical Companies (three of these are multi-nationals) do not have any facilities nor have they any plans to go for bulk drugs production.
- (5) The choice automatically falls on CAPS (PVT.) LTD. - the Government holds 40% of the shares of the Company. This Company is the biggest in the country and contributes to around 70% of the total formulations market.

The gaps between the facilities available and goal to be achieved can be filled only by establishing a multipurpose pilot plant.

- (6) It must be made clear that this pilot plant will be a step in the right direction to achieve self-sufficiency. The pilot plant can produce some drugs needed for the country but it will not be really viable from the financial angle during initial stage as the cost of production will be higher than the landed cost of the basic drug. But the big advantage that will come out of the pilot plant is a technological base for the country. Besides producing small quantities of drugs, this base will serve as a training ground to develop technical skill in the country. The technical base so built up will make technology transfer easy at a later stage. The pilot plant also can generate a lot of design data that will be handy for designing new plants.

The proposal to achieve self-sufficiency is made for establishing a multipurpose pilot plant. This proposal will include the following:

- (a) An equipment list to produce the bulk drugs (Pharmaceutical Chemicals).
- (b) Procuring the know how from any source in the world.
- (c) A detailed and intensive training programme for the operating personnel in the pilot plant. This has to be arranged outside the country.
- (d) Assistance to locate sources for the supply of specialised equipment and also the required raw materials that are needed for the production of bulk drugs.

Various alternatives and the final recommendations with justification

Before taking a final decision, it may be better to analyse the various alternatives, other than pilot plant. One alternative is to go in for a bulk drug plant.

To fix the size of the bulk drug plant, the quantities of drugs imported into the country to produce formulations have to be ascertained. Detailed information could be obtained from M/s. Caps (PVT) Ltd., who contribute to more than 70% of the total information was also obtained from M/s. Dat Labs and Sterling Winthrop.

Taking into account future potential of the various drugs, a product mix with quantities of production has been given below:

Name of Drug	Average Consumption			Total	Proposed Annual Cap. Tons
	CAPS	DATALABS	STERLING		
1. Paracetamol	60.0	7.0	4.5	71.5	100.0
2. Aspirin	30.0	30.0	13.0	73.0	100.0
3. Chloroquin Phosphate	4.0	2.0	9.0	15.0	20.0
4. Trimethoprim	0.7	-	-	0.7	1.0
5. Sulphamethoxazole	3.0	-	-	3.0	5.0

Annexure 11 gives outline of the process involved in the manufacture of the various bulk drugs.

Annexure 1 gives the total cost of production compared with Landed Cost.

Annexure 2 gives details of raw materials.

While observing the cost of production, it may be observed in many cases that the cost of production is much higher than the Landed Cost. In some cases there is a big gap and it is quite clear that the bulk drug plant visualised will not at all be viable from the financial point of view.

Now what is the alternative left if this proposed bulk drug plant is not viable and how to go about in the direction of achieving self reliance in the bulk drug production. The only way is to go for a multi-purpose pilot plant and produce a variety of drugs in small quantities. The production batches taken in the pilot plant can be gainfully used for captive consumption if they meet the Pharmacopoeial standards (BP or USP). This type of pilot plant will have the following advantages:

- (1) This will give the base for developing technical skill to produce bulk drugs in the country.
- (2) This pilot plant will serve as a base to receive and use the technology from outside.
- (3) The personnel working in the plant will, in course of time, develop technical competence to expand the plant or go in for a new plant.
- (4) The pilot plant can generate lot of technical data which will be very useful while designing the new plant.

In short, this plant will form the nucleus for developing technical skill and competence in the country to produce bulk drugs.

While comparing the cost of production with Landed Cost of a particular drug, one important point cannot be overlooked. The international prices are often artificial prices and they differ from country to country. The value of the plants of the big companies who produce their drugs on a very large scale would have been depreciated to a great extent. Drugs are supplied at high prices with good margin to some customers while to others they are supplied at

low prices, even recovering the variable costs and part of fixed expenses. Hence the prices in the international markets are artificial and subjected to wide variations and sometimes the drugs themselves will not be available.

It can be well appreciated that the only way to move in the direction of self-reliance for drugs is to go in for a multi-purpose pilot plant.

### INTRODUCTION

Zimbabwe, being a developing country, is quite keen to achieve the goal of self-sufficiency in the production of bulk drugs. UNDP's assistance has been requested for the same. As a first step, a study is done to assess the status of the pharmaceutical industry and make suitable recommendations taking into account the infra-structure available in terms of equipment availability, technical man power and raw materials etc.

It is quite clear that not a single bulk drug is produced in the country. There are technical people working in formulation plants. They are not suitable for Chemical processes as they mainly handle physical operations like mixing, granulating, compressing, etc. Similarly there are people working in heavy chemical factories like fertiliser plants who are not suitable as the production of heavy chemicals involves more continuous processes and automation. For the production of Pharmaceutical Chemicals we need people with good knowledge of chemistry and knowledge of Good Manufacturing Practices (GMP) are needed, since drugs meant for human consumption are involved. The drugs produced must meet high and rigid standards of B.P. (British Pharmacopoeia) or U.S.P. (United States Pharmacopoeia). The only way to get the technical skill is to get the personnel trained outside the country in similar drug plants.

### JUSTIFICATION & RECOMMENDATIONS

At present the country depends entirely on imports for the bulk drugs and the Government of Zimbabwe is keen to take some steps to achieve self-sufficiency to reasonable extent, in the years to come.

There are very few chemical plants in the country where sulphuric acid, super phosphate, ammonia, hydrogen gas are produced. So most of the Chemicals required today are imported.



### Present status of Pharmaceutical Industry

The total pharmaceutical market in Zimbabwe is around 28 million US dollars and as per discussions with important persons in the industry, it is estimated that the growth rate will be around 8 to 10%. The total pharmaceutical sales are controlled by the following Companies. The major share of the sales is taken by M/s. CAPS (Pvt) Ltd. and DATALABS. This will be around 80%.

1. Caps (Pvt.) Ltd., Harare
2. Datlabs Pvt. Ltd., Bulawayo
3. Sterling Winthrop, Harare (Multinational, Winthrop Group USA)
4. Ian Wilson (Multinational - Wellcome Group UK)
5. Dab Marketing, Harare
6. Wallace Labs., Bulawayo
7. Pfizer Pvt. Ltd., Harare (Multinational, Pfizer USA)

None of the above Companies produces bulk drugs nor do they have any plans to go in for bulk drug production.

It has already been discussed in detail and recommended that the only way to go for self-reliance in bulk drugs production is to set up a multi-purpose plant. Various factors are to be considered before arriving at a suitable product mix for the pilot plant:

- (1) The quantities of drugs imported into the country by various Companies.
- (2) The availability of technology for various drugs.
- (3) The growth potential of drugs - their future needs.
- (4) The level of sophistication of technology and the size of the investment called for.

Annexure 2 gives the various items selected for the pilot plant. Care has been taken such that all the equipment in the pilot plant are fully utilised. Anti-biotics like tetracycline, penicillin, have been avoided since they need sophisticated technology involving fermentation and the investments will be high. The economical scale of the plant will be such that the output will far exceed the requirement.

Anti-

Products like corticosteroids, hormones, have been omitted because of the high degree of skill required for these processes and it may not be advisable to go for these drugs in the beginning when the operating man power is still not fully developed.

FEASIBILITY STUDY  
Selection of Equipment

The list of equipment has been finalised taking into account the various unit operation processes involved. The total occupation time for each operation and process has been calculated for various steps and the size of the equipment has been fixed. Care has been taken to see there is maximum utilisation of the equipment. In other words, different products will be campaigned at different periods of time and no equipment as such will be dedicated to one drug production. There will be separate stands on which the main equipment like reactors will be erected. These reactors will have all the utilities connected with flexible pipes to facilitate connecting any of the utilities like water, steam, chilled water, brine, etc. This type of connections gives a lot of flexibility to carry out many types of reactions in the same vessel. Even when we go in for a new product, the same reactor can be used by some minor or no changes. In other words, at a later stage, the pilot plant can produce an entirely new product mix.

Another major advantage of the pilot plant is that it can generate design data that can be gainfully used for designing a bigger plant or even new plants. Whatever data one may get from Laboratory cannot be used for a commercial plant as the conditions of working are entirely different in a commercial plant. Pilot plant is an ideal bridge between the laboratory to commercial plant. We can afford to have failures of batches in pilot plant but not in the main plant as the losses will be very heavy.

In short, the multipurpose pilot plant proposal justifies itself in many ways - as an excellent training ground for the operating personnel, Chemists and Engineers. This plant offers flexibility to change the product mix and finally provides a base to receive and try the new technologies. Many of the units in the pilot plant are glasslined and stainless steel units (S.S.316) that can handle most of the chemicals at various temperatures, pressures and pH conditions.

### Material of Construction

A critical study of the process parameters will reveal that highly corrosive acids like hydrochloric and sulphuric acids, and sometimes organic medium like methanol at fairly high temperatures need to be handled. No material of construction can stand other than glass. In other areas SS 316 has been recommended to stand chemical corrosion. In some cases, rubber-lined, epoxy lined equipment are suggested while in other cases high density polyethylene or fibre glass equipment is recommended.

### Sizing of equipment

The capacity of a reactor will be related to the batch time of a process. The batch will have certain quantity of output and the capacity of the plant is calculated from the batch output. Most of the equipment recommended are standard size equipment so that changing of parts or replacements can be easily done. Even one equipment can be shifted from one portion to other. The balancing equipment like storage vessels, intermediate tanks, are also selected with particular capacities to match with the main reactors.

Pumps like centrifugal, compressed air or Nitrogen are used for transfer of material from one vessel to another. This arrangement also gives lot of flexibility to pilot plant to campaign different products.

For filtration, S.S. plate and frame filter, leaf filters are included. Centrifuges of different sizes, stainless steel and rubber lined, are provided.

As for drying, there are hot air circulators, air dryers and fluidised bed driers. Vacuum driers are provided to dry the thermolabile materials.

### Safety

Safety has to be given the highest priority since corrosive and dangerous chemicals like acids and inflammable substances like ethyl alcohol and other solvents are to be handled. Lot of care is taken to alert the operators well in advance to take the proper steps to avoid accidents. During the training course, operating personnel will be given a full and intensive training on safety aspects.

As far as the equipment is concerned, explosion proof fittings will be used to avoid the electrical hazards. Since the production schemes are bound to change all the fittings in the electrical system will be explosion proof to take care of solvents handling.

First Aid box will be arranged in every production section. Gas masks to work in different atmospheres will be kept handy. Air masks will be provided with compressed air pipe line system. Further quick opening taps to deal with accidents where a person has to be washed with copious amounts of water will be installed. Each production area will be provided with necessary safety appliances which can be easily available to the operating personnel. Operators will be allowed to work on a process only after thorough training is given to them, stress being given to the safety aspects.

Since it is not safe to allow accumulation of fumes, solvent vapours, both local ventilation and general ventilation are provided. This gives the operating staff fresh air at the same time toxic gases being removed at the source.

Most modern concepts of GMP (Good Manufacturing Practice) are incorporated in the layout of the pilot plant. The areas, after the drug is filtered, are marked as Pharmacopoeial areas and there is complete segregation from chemical areas where the reactions are carried out.

Ventilation system is separate and only filtered air allowed to circulate in the Pharmacopoeial area. The equipment for drying the materials are installed in clean areas where filtered air is circulated. The size of the filters used is 5 microns.

## Infrastructure Facilities in Zimbabwe

### Engineering Industry:

The following are reasonably big Companies:

- (1) Cochrane Stork, Zimbabwe
- (2) Stainless Steel Industries Ltd.
- (3) Satcow Steel
- (4) AMA Welders
- (5) Wrap Engineering

Among the above, the best is Cochrane Stork. They have all the expertise and facilities to fabricate the stainless steel and mild steel equipment of any size. They have made tanks upto 60 M<sup>3</sup> and can make reactors of any size, with jackets and agitator systems. Except centrifuges, fluidised bed driers, they can make all the rest. Of course, glasslined equipment has to be imported from abroad.

### Raw Materials Supply

Chemical industry in the country is in the stage of infancy. They have some ethanol plants since they have good sugar industry. There are also some fertilizer plants making super phosphate, sulphuric acid, ammonia and hydrogen gas. So, it is quite clear that almost all the chemicals have to be imported.

### Work Schedule

The total time required to complete the project will be 36 months. A bar chart showing the various activities is given in Annexure 8.

A fairly reasonable estimate of the investment involved on the equipment and building is also given in Annexures 5 & 6.

Acknowledgement

The writer expresses his deep appreciation and offers his grateful thanks for the help, guidance and co-operation he received from concerned organisations and Ministry of Industry and Technology, Government of Zimbabwe, UNDP Harare and New Delhi, and UNIDO, Vienna.

COST OF PRODUCTION OF VARIOUS DRUGS

(Per Kg.)

(All in US \$)

	Para- cetamol	Aspirin	Sulphame- thoxazole	Trime- thoprim	Chloroquin- Phosphate
1. Cost of Raw Material	9.64	4.28	42.30	36.40	37.80
2. Cost of Utilities	0.20	0.25	0.53	1.50	0.45
3. Cost of labour & Overheads	5.00	6.00	7.50	7.12	7.12
4. Cost of Depreciation and Mainetnace	3.50	4.00	3.50	3.29	2.75
5. Cost of Interest	4.00	4.00	8.50	6.10	4.80
6. Cost of Insurance	0.35	0.35	0.65	0.40	0.31
Total Cost of Production	22.69	18.88	62.98	54.81	53.23
Market Price	9.8	4.0	30.00	45.00	27.00

## RAW MATERIAL REQUIREMENT FOR THE PRODUCTION OF PHARMACEUTICAL CHEMICALS

No.	Name of Pharmaceutical Chemical	Raw Materials required	Requirement per 100 kg product Kg.	Unit Cost of raw materials US \$/kg.	Raw material cost per 100 kg. product US \$	Annual Requirement of raw materials tons	Annual cost of raw materials Imported US \$
1.	Nicotinamide Annual proposed production 1 Ton	1. 3-cyanopyridine	138	6.15	848.70	13.8	8487.0
		2. Sodium Hydroxide 50% solution	26	0.50	13.00	2.6	130.0
		3. Active carbon	4	2.2	8.80	0.04	88.0
		4. Liquor ammonia	4	0.25	1.00	0.04	10.0
		5. Resin IRA-402	2	15.00	30.00	0.02	300.0
						<u>901.50</u>	
2.	Paracetamol Annual proposed production 30 tons	1. P.Aminophenol	96	15	960.00	28.8	288.000
		2. Acetic anhydride	90	1.2	108.00	27.0	32.400
		3. Sodium hydrosulfite	1.8	1.2	2.16	0.03	0.600
		4. Active carbon	3	2.2	6.60	0.90	0.900
						<u>1076.76</u>	
3.	Metronidazole proposed annual production 1.5 tons	1. 2-Methyl-5-Nitro Imidazole	190	10.0	1900.00	2.85	28,500
		2. Formic Acid	448	1.40	627.20	6.75	9,450
		3. Ethylene oxide	334	11.00	3674.00	5.00	55,000
		4. Liq. ammonia	534	0.25	133.80	8.00	2,000
		5. Sodium chloride	500	0.70	350.00	7.25	5,075
		6. Ethanol	156	2.50	390.00	2.50	6,250
		7. Active carbon	7	2.2	15.4	105 kg.	924
						<u>7090.40</u>	
4.	Aspirin Proposed annual Production 30 tons	1. Salicylic acid	96	3.7	355.20	28.80	106,560
		2. Acetic anhydride	95	1.2	114.00	28.50	34,200
		3. Sulfuric acid	4.5	0.12	0.54	1.35	162
		4. Sodium hydroxide	3.5	0.5	1.75	1.05	565
						<u>471.49</u>	



RAW MATERIAL REQUIREMENT FOR THE PRODUCTION OF PHARMACEUTICAL CHEMICALS

No.	Name of Pharmaceutical Chemical	Raw Materials required	Requirement per 100 kg product Kg.	Unit Cost of raw materials US \$/kg.	Raw material cost per 100 kg. product US \$	Annual Requirement of raw materials tons	Annual cost of raw materials Imported US \$	
5.	Sulfamethoxazole proposed annual production 4 tons	1. Acetone	82	1.8	147.60	3.3	5,900	
		2. Active Carbon	0.8	2.2	1.76	32.0	704	
		3. Acetylamino benzene sulfonyl chloride	195	4.5	877.50	8.0	35,100	
		4. Liq. Ammonia	737	0.25	184.25	30.0	7,350	
		5. Benzene	33	0.5	16.50	1.3	660	
		6. Diethyl oxalate	205	6.0	1230.00	8	49,200	
		7. Hydroxylamine Sulfate						
		8. Methanol	326	1.8	586.80	13.0	23,472	
		9. M.I.B.K.	152	1.4	212.80	6.1	8,512	
		10. Pyridine	97	5.5	533.50	4.0	21,340	
		11. Sodium Hydrosulfite	6	1.2	7.20	0.3	288	
		12. Sodium hydroxide	133	0.5	66.50	5.3	2,660	
		13. Sodium hypo chloride 12%	64	0.20	12.80	2.6	512	
		14. Sodium metal	34	16.0	544.00	1.4	21,760	
		15. Sulfuric acid	252	0.12	30.24	10.0	1,210	
		16. Toluene	94	0.5	47.00	4.0	1,880	
				<u>4498.45</u>		<u>179,938</u>		
6.	Trimethoprim Proposed annual production 10 tons	1. Acetic acid	224	1.0	224.00	2.24	2,240	
		2. Acrylonitrile	44	1.2	52.80	0.4	5,280	
		3. Active Carbon	12	2.2	26.40	0.12	260	
		4. Liq. ammonia	104	0.25	26.00	1.04	260	
		5. Aniline	56	1.02	57.12	0.56	571	
		6. Dimethyl Sulfoxide	123	2.5	307.50	1.23	3,075	
		7. Guanidine hydrochloride	95	6.7	636.50	1.0	6,365	
		8. Isopropanol	16	3.0	48.00	0.16	480	
		9. Morpholine	66	3.47	229.00	0.66	2,290	
		10. Sodium Hydroxide	41	0.5	20.50	0.4	205	
		11. Sodium Methoxide	10	4.0	40.00	1.0	4,000	
		12. 3,4,5-trimethoxy benzaldehyde	1199	20.0	2380.00	1.2	23,800	
			<u>4047.82</u>		<u>40,474</u>			

RAW MATERIAL REQUIREMENT FOR THE PRODUCTION OF PHARMACEUTICAL CHEMICALS

No.	Name of Pharmaceutical Chemical	Raw Materials required	Requirement per 100 kg product Kg.	Unit Cost of raw materials US \$/kg.	Raw material cost per 100 kg. product US \$	Annual Requirement of raw materials tons	Annual cost of raw materials Imported US \$
7.	Chloroquine Phosphate Proposed annual Production 10 tons	1. 4 Hydroxy-7 chloro-quinoline	47	55	2585.00	4.7	258,500
		2. Phosphorous oxychloride	94	1.5	141.00	9.4	14,100
		3. Dichloroethane	187	2.4	448.80	18.7	44,880
		4. Novoldiamine	43.5	16.3	709.00	4.35	70,900
		5. Ammonia	75	1	75.00	7.5	7,500
		6. Phosphoric acid	64.7	0.35	22.50	6.4	2,250
		7. Ethanol	58.8	2.5	147.00	5.8	14,700
		8. Carbon	5	2.2	11.00	0.5	1,100
		9. Phenol	23.5	0.8	14.10	2.35	1,410
		10. Benzene	29	0.5	14.50	2.9	1,450
		11. Caustic lye	73	0.5	36.50	7.3	3,650
				<u>4204.40</u>		<u>420,440</u>	
8.	Chloramphenicol Proposed annual production 3 tons	1. L Base	70	48	3,360	2,100	100,800
		2. Methyl dichloracetate	60	5.0	300	1,800	9,000
		3. Methanol	160	0.75	120	4,800	3,600
				<u>3,780</u>		<u>113,400</u>	
9.	Thiamine Hydrochloride Proposed annual production 500 kg.	1. Thio thiamine	100	50	5,000	25,000	25,000
		2. Hydrogen peroxide	50	0.7	35	175	175
				<u>5,035</u>		<u>25,175</u>	

RAW MATERIAL REQUIREMENT FOR THE PRODUCTION OF PHARMACEUTICAL CHEMICALS

No.	Name of Pharmaceutical Chemical	Raw Materials required	Requirement per 100 kg product Kg.	Unit Cost of raw materials US \$/kg.	Raw material cost per 100 kg. product US \$	Annual Requirement of raw materials tons	Annual cost of raw materials Imported US \$
10.	Vitamin B <sub>2</sub> 5' Phosphate Proposed annual production 100 kg.	Riboflavin (Vit. B <sub>2</sub> )	100	45	4,500	4,500	4,500
		Phosphorous oxychloride	70	1.5	105	105	105
					<u>4,605</u>		<u>4,605</u>
11.	Thioacetazone Proposed annual Production 1000 kg.	1. Hydrazine hydrate 80%	900	2.0	180.0	900	1,800
		2. Ammonium Thiocynate	154	1.8	277.2	1540	2,772
		3. Acetone	20	1.8	36.2	200	360
		4. Carbon	4	2.2	8.8	40	88
				<u>502.00</u>		<u>5,020</u>	
12.	Chloropropamide Proposed annual production 1000 kg.	1. Chlorosulphonic acid	600	0.7	420	6,000	4,200
		2. Chlorobenzene	140	1.2	168	1,400	1,680
		3. Urea	50	1.0	50	500	500
		4. Xylene	100	0.6	60	1,000	600
		5. Ethanol	186	2.5	465	1,860	4,650
		6. n Propylamine	40	1.8	72	400	720
		7. C.S. Flakes	180	1.0	180	1,800	1,800
				<u>1,415</u>		<u>14,150</u>	

FUNDS REQUIRED

SUMMARY

		US \$
I.	Cost of Installed equipment	1,734,793
II.	Cost of Laboratory Equipment	301,000
III.	Cost of civil construction	642,500
IV.	Requirement of Working Capital	US \$
A.	Margin money for imported raw materials (4 months inventory)	517,809
B.	Margin money for indigenous raw material	5,000
C.	Stock in process 15 days stock	64,726
D.	Cost of finished product for 1 month	129,369
E.	Provision for interest	300,000
	Provision for 1 month labour cost	60,000
	Total Working capital	<u>1,706,904</u>

LIST OF EQUIPMENT & ESTIMATED COST

Serial No.	Item - Process Equipment	Capacity	No.	Unit Cost US\$	Total Cost US\$
<u>A. Glasslined Reactor Assembly</u>					
1.	Jacketed glass-lined reactor with agitator	1,000 l	2	40,000	80,000
2.	G.L. Condenser	4 sq.m.	2	8,000	15,000
3.	G.L. Receiver	600 l	1	12,000	12,000
<u>S.S. Reactor Assembly</u>					
4.	Jacketed S.S. reactor with agitator	1,000 l	4	9,000	36,000
5.	S.S. Condenser	4 sq.m.	4	3,000	12,000
6.	S.S. Receiver	600 l	2	3,000	6,000
7.	Jacketed s.s. reactor with agitator	600 l	4	7,000	28,000
8.	S.S. Condenser	3 sq.m.	4	2,000	8,000
9.	S.S. Receiver	500 l	2	3,000	6,000
10.	Jacketed S.S. concentration pan with agitator	400 l	1	4,000	4,000
11.	Jacketed S.S. Vacuum still pot with agitator	200 l	1	4,000	4,000
12.	S.S. Condenser	1.5 sq.m.	1	1,000	1,000
13.	Jacketed S.S. Receiver	200 l	1	2,000	2,000
<u>Centrifuges</u>					
14.	S.S. basket centrifuge	1 metre dia.	2	8,000	16,000
15.	S.S. basket centrifuge	0.75 metre dia.	1	6,000	6,000
<u>Filters</u>					
16.	Mild steel rubber lined filter box	600 l	2	4,000	8,000
17.	S.S. Filter box	600 l	1	8,000	8,000
18.	S.S. Sparkler filter		1	8,000	8,000
19.	S.S. pressure leaf filter		1	3,000	3,000
<u>Dryers - Air Circulation &amp; Vacuum</u>					
20.	Forced draft dryer	94 trays	1	25,000	25,000
21.	Forced draft dryer	40 trays	3	13,000	39,000
22.	Fluidised Bed	30 trays	1	18,700	18,700
23.	Fluidised Bed	10 trays	1	10,000	10,000
24.	Vacuum shelf dryer with condenser		1	9,000	9,000
25.	Water ring vacuum pumps	7 h.p.	4	2,000	8,000
26.	High Vacuum Pump	2 h.p.	1	1,000	1,000

LIST OF EQUIPMENT & ESTIMATED COST

( Continued )

Serial No.	Item - Process Equipment	Capacity	No.	Unit Cost US\$	Total Cost US\$
<u>Transfer Pumps</u>					
27.	S.S. Centrifugal pump	50 lbm at 25 m	4	2,000	8,000
28.	M.S.R.L. pump	50 lbm at 25 m	2	1,000	2,000
<u>All Glass Assembly</u>					
29.	All glass reactor	100 l	2	2,000	4,000
30.	S.S. Pulveriser		1	2,000	2,000
31.	S.S. Mechanical sieve		1	2,000	2,000
32.	S.S. Resin column	0.6 m 1.5 m high	2	2,000	4,000
33.	S.S. blender		1	3,000	3,000
34.	S.S. vent. condenser	1.5 sq.m.	5	1,000	5,000
35.	Dial type balance	to weigh 50 kg.	2	1,500	3,000
36.	Miscellaneous Equipment - lump sum				6,000
					413,700

LIST OF EQUIPMENT & ESTIMATED COST

Serial No.	Item - Process Equipment	Capacity	No.	Unit Cost US\$	Total Cost US\$
<b>B. Tank Farm Equipment</b>					
1.	Tank for storing hydrochloric acid, high density poly thene	10,000 l	1	2,000	2,000
2.	M.S. storage tank for sulfuric acid	10,000 l	1	5,000	5,000
3.	M.S. storage tank for caustic soda	10,000 l	1	4,000	4,000
4.	M.S. storage tank for benzene	10,000 l	1	4,000	4,000
5.	M.S. storage tank for toluene	10,000 l	1	4,000	4,000
6.	M.S. storage tank for acetone	10,000 l	1	4,000	4,000
7.	M.S. storage tank for ethanol	10,000 l	1	4,000	4,000
8.	M.S. storage tank for methanol	10,000 l	1	4,000	4,000
9.	M.S. storage tank for diesel	10,000 l	2	4,000	8,000
10.	C.I. submersible pump for solvent		5	2,000	10,000
11.	C.I. pump for sulfuric acid		1	1,000	1,000
12.	C.I. pump for caustic soda		1	1,000	1,000
13.	Polypropeline pump for hydrochloric acid		1	1,500	1,500
14.	M.S. vent condensers	1 sq.m.	5	1,000	5,000
15.	C.I. pump for diesel oil		1	1,000	1,000
					58,500
<b>C. Utilities Equipment</b>					
1.	Steam generator to generate steam at 10 atm	500 kg/hr	2	30,000	60,000
2.	Deminerlized water unit	3 m <sup>3</sup> /hr	1	15,000	15,000
3.	Soft water unit dealkalizer	3 m <sup>3</sup> /hr	1	10,000	10,000
4.	H.D.P. storage tank for D.M. water	10,000 l	2	2,000	4,000
5.	H.D.P. storage tank for soft water	10,000 l	2	2,000	4,000
6.	S.S. pump for D.M. water	25 l pm at 25 m	1	1,500	1,500
7.	C.I. pump for soft water	25 l pm at 25 m	1	500	500
8.	Refrigeration unit for chilled water as SC	30 tr	2	30,000	60,000
9.	Refrigeration unit for chilled brine	10 tr	1	10,000	10,000
10.	Cooling Tower	150 tr	1	15,000	15,000
11.	C.I. cooling water pump	1,500 l pm at 25 m	2	3,000	6,000
12.	C.I. chilled water pump	500 lpm at 25 m	2	2,000	4,000
13.	C.I. Chilled brine pump	100 lpm at 25 m	2	1,500	3,000

LIST OF EQUIPMENT & ESTIMATED COST

( continued )

Serial No.	Item - Process Equipment	Capacity	No.	Unit Cost US\$	Total Cost US\$
14.	Hot oil circulation unit	70,000 K.cal/hr	1	15,000	15,000
15.	Air Compressor		2	3,000	6,000
16.	Electric Substation 50 KVA		1	25,000	25,000
17.	Diesel generator 50 KVA		1	20,000	20,000
18.	Incinerator		1	2,500	2,500
<u>Material Handling equipment</u>					
19.	Hydraulic hand pallet truck	1.5 ton	3	1,000	3,000
20.	Battery operated truck	1.0 ton	3	900	2,700
21.	Fork lift truck	1.5 ton	1	10,000	10,000
<u>Effluent Treatment Plant (Small Plant)</u>					
22.	Neutralization & Biological treatment			1,00,000	1,00,000
					3,77,200

A. 4,13,700  
 B. 58,500  
 C. 377,200

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849,400  
 =====



COST OF INSTALLED EQUIPMENT

	US \$	US \$
A. Cost of Process Equipment	413,700	
B. Cost of Tank Farm Equipment	58,500	
C. Cost of Service Equipment	<u>377,200</u>	
Total A, B & C		849,400
D. Cost of spares (for 3 years trouble free service)		<u>84,940</u>
		934,340
<u>Total ex-works Cost of Equipment</u>		
E. Handling charges to convert to ex-works cost to FOB	)	)
F. CIF charges in Zimbabwe	)	)
G. Handling Charges in Zimbabwe	)	233,585
	)	
	)	
	)	
<u>Cost of Installation</u>		
i) Cost of labour	93,434	
ii) Cost of installation materials	380,000	
iii) 10% for Explosion proofing	<u>93,434</u>	
		<u>566,868</u>
Total installed cost of equipment		<u>1,734,793</u> =====

(Data collected from personal experience and cost of fabrication in India).

COST OF CIVIL CONSTRUCTION

	US \$
A. Cost of Process building - Basement/Ground Floor each 600 sq.m. Mezzanine floor 300 sq.m. (300 US \$ / sq.m.) 1500 x 300	450,000
B. Cost of Office accommodation, 50 sq.m.	15,000
C. Cost of warehouse for raw materials, 250 sq.m. (250 x 250)	62,500
D. Cost of warehouse for finished products, 100 sq.m.	25,000
E. Cost of building for utilities, 200 sq.m.	60,000
F. Workshop, cafeteria, time office, etc., 100 sq.m.	30,000
	<hr/>
Total cost of Civil Construction	642,500 =====

ANALYTICAL LABORATORIES

<u>A. Equipment for Analytical Laboratory</u>	<u>Quantity</u>
1. a) Metler semimicro balance	1
b) Single pan balance	1
c) Rough balance (Avery type)	1
2. Melting point apparatus	1
3. Laboratory drying oven (0 to 250°C)	2(1 vac. oven)
4. Muffle furnace	1
5. Karl Fischer apparatus	1
6. Refractometer	1
7. Spectro Calorimeter	1
8. T.L.C. equipment	1
9. Vacuum pump	1
10. Heating mantles	3
11. Hot plates	3
12. PH Meter	1
13. U.V. - viewing cabinet	1
<u>B. Glass Ware and Other Laboratory Items</u>	
1. Burette (10, 25 and 50 cc capacity)	1 doz each
2. Pipettes (1, 2, 5, 10, 25 and 50 cc)	20 each
Lamda pipettes (5, 10 and 25)	3 each
Graduated pipettes (1, 5 and 10)	10 each
3. Beakers (25, 50, 100, 250 and 500)	2 doz each
1,00 cc	1 doz each
4. Conical flasks (25, 50, 100, 250, 500 and 1,000 cc)Erlenmeyer	1 doz.
Idometric flask (250 ml)	1 doz.
5. Kjaldhal distillation units (Kjaldhal flasks)	2
Kjaldhal distillation units 500 ml.	6
Kjaldhal distillation units 300 ml.	6
6. Platinum crucibles and tongs with pt. tip	2
7. Nickel crucibles	2
8. Silica (Vitreosol) crucible	1 doz
9. Miscellaneous items (such as stand, clamps, etc.)	
10. Round bottom flask with standard joints (D-24) (100, 250 and 500 ml.)	1 doz. each



WORK SCHEDULE  
FOR  
MULTIPURPOSE PILOT PLANT

SR NO	SCHEDULE	M O N T H S																																				
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	
1	CIVIL AND CONSTRUCTION																																					
2	TENDERING AND ORDERING OF EQUIPMENTS																																					
3	PERSONNEL TRAINING																																					
4	INSTALLATION																																					
5	FIRST RUN																																					
6	RUN FOR THE 12 PRODUCTS																																					

Personnel Requirement for the Plant

	<u>Production</u>	<u>Laboratory</u>	<u>Maintenance</u>	<u>Administration</u>	<u>Purchase</u>	<u>Finance</u>	<u>Services</u>
Plant Manager, Chemist and high-level personnel	9	3	2	1	1	1	-
Operators Technicians, Clerk	4	3	3	3	2	3	1
Skilled Workers	6	1	6	1	1	1	1
Unskilled Workers	15	-	3	-	-	-	6
Total	34	7	14	5	4	5	8

Total need: 77

Training Requirement Outside the Country

	<u>Number</u>	<u>Month</u>
Production Director	1	6
Factory Chief	1	3
Financing Supervisor	1	1
Personnel (Quality Control) (Chemist, Toxicologist)	3	6
Production Manager, Chemist and Operator	9	18
Chemical Engineer (Designer)	1	3
Mechanical Engineer and Technicians	4	8
	<hr/>	<hr/>
Total:	20	45

TECHNICAL INFORMATION

ON THE VARIOUS DRUGS

1. Nicotinamide
2. Paracetamol
3. Metronidazole
4. Aspirin
5. Sulphamethoxazole
6. Trimethoprim
7. Chloroquin Phosphate
8. Chloramphenicol
9. Vitamin B<sub>1</sub> Hcl.
10. Vitamin B<sub>2</sub> 5' Phosphate
11. Thioacetazone
12. Chlorpropamide



NICOTINAMIDE

Chemical Name : Nicotinamide

Use : Enzyme co-factor vitamin

Brief Description of Process :

1. 3 Cyano pyridine is heated with aq. sulphuric acid for 12 to 15 hours to give nicotinamide. Alternately reaction of 3-Cyanopyridine with aq. ammonia at 200°C to 260°C also gives nicotinamide.

Intermediates : 1. 3-Cyano pyridine  
2. Nicotinic acid

Notes : 1. Involves handling of ammonia under high pressure and temperature.  
2. Involves handling of concentrate sulphuric acid at high temperatures.

PARACETAMOL (ACETAMINOPHEN)

Chemical Name : N-(4-Hydroxyphenyl) acetamide

Uses : Analgesic, Antipyretic

Brief description of process:

p-Aminophenol is acetylated with acetic anhydride in presence of anhydrous sodium acetate and trace of sodium hydrosulfite or sodium sulfite. The reaction mixture is then chilled to 8° to 10°C with stirring to crystallise out paracetamol.

Intermediates : 1) p-Aminophenol

METRONIDAZOLE

Chemical Name : 2-methyl-5-nitroimidazole-1-ethanol

Uses : Antiprotozoal

Brief Description of Process

2-Methyl-5-nitroimidazole is heated with an excess of ethylene chlorohydrin for several hours at 130°C. The excess ethylene chlorohydrin is then distilled over under reduced pressure. The residue is slurried in water and filtered. The filtrate is made alkaline by addition of sodium hydroxide solution and extracted with organic solvent. The organic extract is concentrated under reduced pressure and the residue recrystallised from ethyl acetate to give metronidazole.

Intermediates : 1. 2-methyl-5-nitroimidazole  
2. Ethylene chlorohydrin (or ethylene oxide)

Notes : Handling of ethylene chlorohydrin or ethylene oxide is hazardous and involves carefully designed storage and manufacturing equipment.

ASPIRIN

Chemical Name : 2-(Acetoxy) benzoic acid

Use : Analgesic, antipyretic, anti-inflammatory

Brief description of process:

Salicylic acid is heated to 90°C with excess of acetic anhydride in toluene medium. After several hours of heating the reaction mixture is allowed to cool and the crystallised product is centrifuged and washed with water until the product is free from acetic acid to give the pure product.

Intermediates : Salicylic acid

SULPHAMETHOXAZOLE

Chemical Name : 4-Amino-N-(5-methyl-3-isoxazolyl) benzene-  
-sulfonamide

Use : Antibacterial

Brief description of process :

3-Amino-5-methylisoxazole solution in pyridine is reacted with acetyl sulfanil chloride. After the exothermic reaction is over water is gradually added to the reaction mixture to precipitate 3-Acetylsulfanilamido-5-methylisoxazole. The crude product is recrystallised from alcohol. The pure 3-acetylsulfanilamido-5-methylisoxazole is heated with aq. sodium hydroxide solution for an hour and then the reaction mixture is acidified by addition of acetic acid. The precipitate is filtered and recrystallised from dilute alcohol to give sulphamethoxazole.

Intermediates : 1) 3-Amino-5-methylisoxazole  
2) Acetyl sulphanyl chloride

TRIMETHOPRIM

Chemical Name : 5-[(3,4,5-trimethoxyphenyl) methyl]-2,4-pyrimidine  
diamine

Use : Antibacterial

Brief description of process:

3,4,5 trimethoxybenzaldehyde is reacted with B-methoxy propionitrile in presence of sodium methoxide in methanol. After refluxing for 4 hours, the reaction is chilled and water is carefully added. The crude product is filtered and recrystallised from methanol to give 3,4,5 trimethoxy-2-methoxy methylcin-  
namonitrile. This is reduced by sodium in methanol to give 3,4,5 trimethoxy-2'-cyano-  
-dihydrocinnamaldehyde dimethyl acetal. The recrystallised product is refluxed with a solution of guanidine base in methanol for two hours, the excess methanol removed by distillation and the crude product isolated after chilling the reaction mixture.

The crude product is purified by dissolving in aq.acid, charcoaling the solution and basifying the clear filtered solution to give pure trimethoprim.

Intermediates : 1) 3,4,5-Trimethoxy benzaldehyde  
2) B-Methoxypropionitrile  
3) Sodium / Sodium methoxide  
4) Guanidine base.

CHLOROQUIN PHOSPHATE

Chemical Name : N<sup>4</sup>-(7-chloro-4-quinolinyl)-N'N'-diethyl-1,4-pentane-diamine phosphate

Use : Antimalarial

Brief description of the process:

4,7-Dichloroquinoline is reacted with Novolodiamine (1-diethyl-amino-4-aminopentane) for 7 hours at 180°C. The reaction mixture is then dissolved in dilute acetic acid and then basified by sodium hydroxide. The free base is extracted in an organic solvent and isolated by removal of the solvent from the dried extract and distilling the residue.

The free base i.e. chloroquin is then reacted with phosphoric acid to give the diphosphate.

Intermediates : 1) 4,7-Dichloroquinoline  
2) Novolodiamine (1-diethylamino-4-aminopentane)

CHLORAMPHENICOL

Chemical Name : D(-) threo-2,2-dichloro-N-[B-hydroxy-2-(hydroxy-methyl)-P-nitrophenethyl] - acetamide

Use : Antimicrobial / Antibacterial

Brief Description of Process:

L-Base is reacted with methyl dichloroacetate for 2 hours at 100°C. The residue is washed with petroleum ether and recrystallised from ethyl acetate to give chloramphenicol.

Intermediates:

- 1) L-Base
- 2) Methyl dichloroacetate



VITAMIN B<sub>1</sub> HCl

Thiamine Hydrochloride

Chemical Name : Thiamine Hydrochloride

Use : Enzyme Co factor Vitamin

Brief Description of process:

This thiamine is reacted with hydrogen peroxide. The base is precipitated by dumping in water - reaction with HCl. - The thiamine HCl. formed is crystallised out from alcohol - air dried.

Intermediate : Thio thiamine

Vitamin B<sub>2</sub> 5' phosphate Sodium Salt

Riboflavine-5'-phosphate-sodium salt

Use : Vitamin, has increased water solubility compared to riboflavin.

Brief Description of Process:

Riboflavin is reacted with phosphorous oxychloride to give the phosphate. The product is suspended in alcohol and pH adjusted by careful addition of sodium hydroxide solution to give the sodium salt of Vit. B<sub>2</sub>-5'-phosphate.

Intermediates : 1) Riboflavin - Vit B<sub>2</sub>  
2) Phosphorous oxychloride

THIACETAZONE

Chemical Name : N-[4-[[[Aminothioxy methyl] hydrazo] methylene] phenyl] acetamide.

Use : Antibacterial (tuberculostatic)

Brief description of process

: p-Acetaminobenzaldehyde is reacted with thiosemicarbazide in ethanol at reflux temperature to give thiacetazone.

Intermediates: : 1) P-Acetylaminobenzaldehyde  
2) Thiosemicarbazide.

CHLOROPROPAMIDE

Chemical Name : 4 - chloro -N- [(propylamino) carbonyl] benzene sulfonamide

Use : Oral hypoglycemic

Brief description of process : 4- Amino-5-bromomethyl-2-methylpyrimidine is reacted with 5-(2-hydroxyethyl)-4-methyl thiazole to give Thiamine hydrobromide. This on reaction with silver chloride (or with ion exchange) gives thiamine hydrochloride.

Intermediates : 1) 4-Amino-5-Bromomethyl-2-methylpyrimidine  
2) 5-(2-Hydroxyethyl)-4-methylthiazole.