



TOGETHER
for a sustainable future

OCCASION

This publication has been made available to the public on the occasion of the 50th anniversary of the United Nations Industrial Development Organisation.



TOGETHER
for a sustainable future

DISCLAIMER

This document has been produced without formal United Nations editing. The designations employed and the presentation of the material in this document do not imply the expression of any opinion whatsoever on the part of the Secretariat of the United Nations Industrial Development Organization (UNIDO) concerning the legal status of any country, territory, city or area or of its authorities, or concerning the delimitation of its frontiers or boundaries, or its economic system or degree of development. Designations such as “developed”, “industrialized” and “developing” are intended for statistical convenience and do not necessarily express a judgment about the stage reached by a particular country or area in the development process. Mention of firm names or commercial products does not constitute an endorsement by UNIDO.

FAIR USE POLICY

Any part of this publication may be quoted and referenced for educational and research purposes without additional permission from UNIDO. However, those who make use of quoting and referencing this publication are requested to follow the Fair Use Policy of giving due credit to UNIDO.

CONTACT

Please contact publications@unido.org for further information concerning UNIDO publications.

For more information about UNIDO, please visit us at www.unido.org

23710

Half-Yearly Progress Report

Implementing Agency: **UNIDO**

Government counterpart/Ozone Unit: **(OMAN) MP/OMA/05/003**

Project No: **INSTITUTIONAL STRENGTHENING/SUPPORT TO NOU**

Reporting Period: **01/07/08 – 15/05/09**

Expenditure items/costs involved:

Project Travel:

- **Purpose of Travel** :
- **Duration of Travel** :
- **Means of Transport and Costs:**
- **DSA :**
- **Terminals:**
- **Total :**

(For each project travel a brief Back-to-Office Report is to be prepared and attached as integral part of the Half-yearly Progress Report).

Office Supplies and Stationary:

- Type of Supplies: **STATIONARY .**
- Purpose of Use: **NOU Working Requirements.**
-

(In the case that awareness material has been produced, date and purpose as well as number of copies are to be indicated and a sample is to be attached to the Half-yearly Progress Report) **(details with the attachment is enclosed).**

Computer Maintenance:

- Type of Intervention
- Data of Intervention
- Costs involved

Miscellaneous:

Type of communication, date and costs involved. **INTERNET AND FAX BILLS.**

CASH ADVANCED STATEMENT

Statement of cash advance as at: **15/05/2009**

And cash requirements for the half-year of: **N/A**

Name of the supporting Organization: **UNIDO/MF**

Project No: **MP/OMA/05/003**

Project Title: **RENEWAL OF INSTITUTIONAL STRENGTHENING/SUPPORT, PHASR 2**

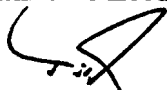
I Cash statement

1.	Opening cash balance as at:	22/03/2007	
2.	Add: cash advances received:		
	<u>Date</u>		<u>Amount</u>
	22/03/2007		US\$ 16121
	09/09/2007		US\$ 12000
	10/05/2008		US\$ 12000
	09/2008		US\$ 18000
3.	Total cash advanced to date	US\$ 58121	
4.	Less: total cumulative		
	Expenditures incurred	= US\$ 68394.4	
5.	Closing cash balance as at	= US\$ - 10273.4	

II Cash requirements forecast

6.	Estimated disbursements half-year ending	= N/A
7.	Estimated disbursements for The following half-year (lead time) ending:	= N/A
8.	Less: closing balance (see item 5, above).	= N/A
9.	Total cash requirements for the half-year. (6-5)	= US\$ - 10273.4

Prepared by: **Khamis Al-Zeedi**



FORMAT OF HALF-YEARLY PROJECT EXPENDITURE REPORTS FOR SUPPORTING ORGANIZATIONS

Half- yearly project statement of allocation (budget), expenditure and balance covering the period

01/07/2008 to 15/05/2009

Project No : **MP/OMA/05/003**

Supporting organization: **UNIDO**

Project Title : **INSTITUTIONAL STRENGTHENING / SUPPORT TO NOU, PHASE 2**

Project period: **2 YEARS.**

Expenditure by object of Expenditure in accordance with the project budget	Project budget allocation (year 2007)		Expenditure incurred				Unspent balance of budget allocation for year 2008	
			For the half-year 01/07/2008 to 15/05/2009		Cumulative this year			
	m/m	Amount US\$	m/m	Amount US\$	m/m	Amount	m/ m	Amount
- Office Supplies & Communications				1196.87		1196.87+ 722.70= 1919.57		
- incentives				23479		23479+15000 = 38479		
-Public awareness				9880		9880		
- Equipment				5223.4		5223.4		
GRANT TOTAL		28346		39779.27		55501.97		-27156

- All amounts reported in US\$.
- 1 O.R = 2.6 US\$

HALF-YEARLY OPERATIVE PROGRESS REPORT
May. 15, 2009

IMPLEMENTATION ORGANIZATION: UNIDO

PROJECT NO: MP/OMA/05/003

PROJECT TITLE: INSTITUTIONAL
STRENGTHENING
SUPPORT TO NOU
(PHASE 2)

PERIOD COVERED: 01/07/2008 to 15/05/2009

NOU ACTIVITIES :

1) General Activities:

- 1.1.- Co-ordination with the Custom officials and Ministry of Manpower regarding the implementation of TPMP project.
- 1.2.- Follow-up of ODS quota allocation to the companies in dealing with the import and distribution of ODS in Oman in order to ensure the compliance of Montreal Protocol requirements.
- 1.3.- Issuance of ODS import licenses and monitoring the imported quantities.

2) Meetings:

- 2.1.- Participation in the Regional ODS Officers Network (main meeting) for West Asia in Syria.
- 2.2.- Participation in the open ended working group meeting held in Bangkok during July,2008.

2.3 Participation in the COP/MOP meeting held in Doha during November,2008.

2.4.- Regular meetings with the company officials dealing with the ODS in order to explain them the Regulatory procedures & requirements.

3) Details of Public Awareness:

Continuous ongoing campaign for public awareness by carrying out the following activities:

- 3.1.- Encouraging the use of ODS alternatives and ozone friendly products in the local consumer market.**
- 3.2.- Highlighting the techno-economic benefits of ODS alternatives during the routine meetings with the ODS importers, distributors/users in accordance with the Montreal Protocol Objectives.**
- 3.3.- Printing Table Calendars for the year 2009 having awareness messages on protection of the Ozone layer .**
- 3.4.- Preparing interesting CD games for students containing full information about the protection of the Ozone layer .**

4) Following projects are under implementation:

- 4.1.- National Halon Bank Establishment**
- 4.2.- TPMP project and its implementation with the coordination of the relevant concerned authorities such as Ministry of Manpower etc.**
- 4.3.- HPMP project implementation.**

5) Institutional Development:

No major problems have been encountered so far during the implementation of above activities and compliance response to the existing legislative framework (Regulations for the Control & Management of Ozone Depleting Substances (ODS)).