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**National Implementation Plan on POPs
For
the Stockholm Convention**

Government of Nepal

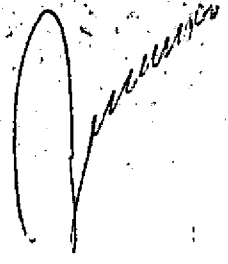
Final Report

**POPs Enabling Activities Project
Ministry of Environment, Science and Technology
Government of Nepal**

October 2006

The final report is
acceptable 22/02/2007

1


V. Tschelchuko
PTC/MEH/Sec
Project Manager

The National Implementation Plan for the Stockholm Convention was prepared under the UNIDO Contract within the framework of the Project entitled "Enabling Activities to facilitate early action on the Implementation of the Stockholm Convention on Persistent Organic Pollutants (POPs)", funded by the Global Environment Facility (GEF).

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Director General, Nepal Bureau of Standards and Metrology	Member
Program Director, Plant Protection Directorate (MOAC)	Member
Director, Department of Health Services, Ministry of Health (MOH)	Member
Chief Entomologist, National Agriculture Research Council (NARC)	Member
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Table No 10: Analysis Results of Unidentified Pesticides Formulations

Locations: Obsolete Pesticides Godown, Amlekhgunj

Test Method: GC- MS

S.No.	Identification Level on Container	Name of Identified Pesticide
1.	C-1/1	Chlordane, O,P-DDT
2.	C-1/6	Hexachloro Cyclohexane
3.	C-1/7	Hexachloro Cyclohexane & Aldrin
4.	C-1/8b	Hexachloro Cyclohexane ,Aldrin,& DDT
5.	C-1/27	Hexachloro Cyclohexane & Lindane
6.	C-1/45	Hexachloro Cyclohexane
7.	C-56	Aldrin
8.	C-1/59	Aldrin
9.	C-1/67+75 (Combined sample)	Aldrin
10.	C-1/68	O,P-DDT
11.	U-1	DDT
12.	U-15	Hexachloro Cyclohexane & Aldrin
13.	U-17	Hexachloro Cyclohexane
14.	U-18	Hexachloro Cyclohexane & Aldrin
15.	U-19	Dithiocarbamate
16.	SP-4 (NSC/Nepalgunj)	Hexachloro Cyclohexane
17.	SP-5 (NSC/Nepalgunj)	Hexachloro Cyclohexane
18.	SP-6 (Biratnagar)	Hexachloro Cyclohexane
19.	SP-7 (Biratnagar)	Hexachloro Cyclohexane

**PROCEEDINGS OF
NATIONAL IMPLEMENTATION PLAN
ENDORSEMENT WORKSHOP**

15- 16 NOVEMBER 2006

**POPS Enabling Activities Project
Ministry of Environment, Science and Technology**

Independent Auditor's Report

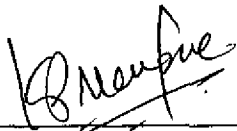
I have audited the accompanying financial statement of Enabling Activities to Facilitate Early Action on the Implementation of Stockholm Convention on Persistent Organic Pollutants (POPs) as at end of Ashad 2063 (16 July 2006) and the related statement of receive and payment for the year then ended. These financial statements are responsibility of the POPs's management. My responsibility is to express an opinion on those financial statements based on my audit.

I conduct my audit in accordance with Nepal Standard on Auditing and other prevailing audit standards. Those standards require that I plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining on test basis, evidence supporting the accounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. I believe my audit provides a reasonable basis for my opinion.

On the basis of my examination, I would like to report that:

- I have obtained all the information and explanations, which to the best of my knowledge and believe, were necessary for the purpose for my audit.
- In my opinion proper books of accounts as required by law have been kept by the project office so far as it appears from my examination of these books of account.
- The financial statements dealt with by this report are in agreement with the books of account and drawn up in compliance with the provisions of law.
- In my opinion and to the best of my information and according to the explanations given to me and from my examination of the books of account of the project office, have not come across the cases where the national project coordinator or any member of there or any employee of the project office has acted contrary to the provisions of law or caused loss or damage to the POPs project.

In my opinion the financial statements give a true and fair view of financial position of the POPs project as of end of the Ashad 2063 (16 July 2006) and of the results of its operations for the year then ended.



Krishna P. Neupane, RA

Auditor

COP No: 1213

Date: 2063/8/17 (Dec 3, 2006)

Place: Kathmandu

Pan: 302035591



Introduction

Name of office: Enabling Activities to Facilitate Early Action on the Implementation of Stockholm Convention on Persistent Organic Pollutants (POPs), Project

Office Incharge: Jay Ram Adhikari [National Project coordinator]

Account chief: Mohan P. Parajuli

Project Budget: US\$ 466,500.

A brief overview of the financial transaction of the fiscal year 2062/63 (2005/06)

Budget	Release	Amount NRs	Expenditure	Amount NRs	Balance NRs.	unsettled advance NRs.
UNIDO	Opening balance as per Nepal Rastra Bank(NRB) Statement Release of the year	5,220,515.63 3,753,295.00	Total Expenditure of the year	4,517,101.24	4456709.39	72036.00
Total		8,973,810.63		4,517,101.24	4456709.39	72,036.00

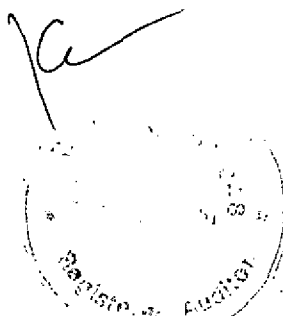
Objective of the project:


A contract between the United Nations Industrial Development Organization (UNIDO) and Government of Nepal, Ministry of Environment, Science and Technology enter on Feb,2003. with the objectives to assist Government of Nepal to meets its Objects of the Stockholm Convention and endorse its National Implementation Plan (NIP) on Persistent Organic Pollutants (POPs). And also to strengthen national capacity and enhance knowledge and understanding amongst decision-makers, managers, the Industry, NGOs and the public at large on POPs to develop and formulate a National Implementation Plan.

Project Period:

Commencement date: March, 2003

Completion date: March, 2005




**Enabling Activities to Facilitate Early Action on the
 Implementation of Stockholm Convention on
 Persistent Organic Pollutants (POPs)
 F/Y 2062/63 (2005/06)**

Payments (Expenditure)	Amounts NRs.	Received (Release)	Amounts NRs.
National Project Coordinator Salary	1,301,653.30	Opening Bank	
Staffs Salary	448,815.70	Balance (UNIDO)	5220515.63
Workshop & Meeting	499,044.52		
Expert Salary	671,136.93	Release of the year	3,753,295.00
Local Travels	239,597.00	(UNIDO)	
Training	212,816.62		
Office Equipments	1,037,074.97		
Administrative Expenses	106,962.20		
Total expenditure	4,517,101.24		
Bank Balance NRs.	4,456,709.39		
G. total	8,973,810.63	G. total	8,973,810.63

Mohan

 Mohan P. Parajuli
 Account Officer

Suman

 Suman Sharma
 Desk Officer

K. Prasad

 Krishna Prasad Neupane
 Auditor



Independent Auditor's Report

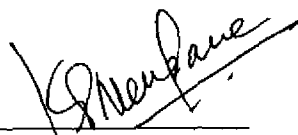
I have audited the accompanying financial statement of Enabling Activities to Facilitate Early Action on the Implementation of Stockholm Convention on Persistent Organic Pollutants (POPs) as at end of Ashad 2062 (16 July 2005) and the related statement of receive and payment for the year then ended. These financial statements are responsibility of the POPs's management. My responsibility is to express an opinion on those financial statements based on my audit.

I conduct my audit in accordance with Nepal Standard on Auditing and other prevailing audit standards. Those standards require that I plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining on test basis, evidence supporting the accounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. I believe my audit provides a reasonable basis for my opinion.

On the basis of my examination, I would like to report that:

- I have obtained all the information and explanations, which to the best of my knowledge and believe, were necessary for the purpose for my audit.
- In my opinion proper books of accounts as required by law have been kept by the project office so far as it appears from my examination of these books of account.
- The financial statements dealt with by this report are in agreement with the books of account and drawn up in compliance with the provisions of law.
- In my opinion and to the best of my information and according to the explanations given to me and from my examination of the books of account of the project office, have not come across the cases where the national project coordinator or any member of there or any employee of the project office has acted contrary to the provisions of law or caused loss or damage to the POPs project.

In my opinion the financial statements give a true and. fair view of financial position of the POPs project as of end of the Ashad 2062 (16 July 2005) and of the results of its operations for the year then ended.


Krishna P. Neupane, RA

Auditor
COP No: 1213
Date: 2063/8/12 (Nov 28, 2006)
Place: Kathmandu
Pan: 302035591



Introduction

Name of office: Enabling Activities to Facilitate Early Action on the Implementation of Stockholm Convention on Persistent Organic Pollutants (POPs), Project

Office Incharge: Jay Ram Adhikari [National Project coordinator]

Account chief: Mohan P. Parajuli

Project Budget: US\$ 466,500.

A brief overview of the financial transaction of the fiscal year 2061/62 (2004/05)

Budget	Release	Amount NRs	Expenditure	Amount NRs	Balance NRs.	unsettled advance NRs.
UNIDO	Opening balance as per Nepal Rastra Bank(NRB) Statement Release of the year	11,185,534.93 -	Total Expenditure of the year	5,965,019.30	5,220,515.63	00.00
Total		11,185,534.93		5,965,019.30	5,220,515.63	00.00

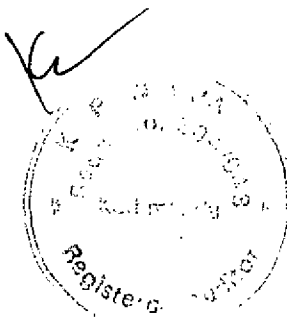
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Project Period:

Commencement date: March, 2003

Completion date: March, 2005





**Enabling Activities to Facilitate Early Action on the
Implementation of Stockholm Convention on
Persistent Organic Pollutants (POPs)
F/Y 2061/62 (2004/05)**

Payments (Expenditure)	Amounts NRs.	Received (Release)	Amounts NRs.
National Project Coordinator Salary	1,545,307.50	Opening Bank Balance (UNIDO)	11185534.93
Staffs Salary	307,702.36		
Workshop & Meeting	345,012.30		
Expert Salary	3,076,890.50		
Local Travels	182,547.27		
Training	182,633.00		
Office Equipments	175,529.55		
Administrative Expenses	149,396.82		
Total expenditure	5,965,019.30		
Bank Balance NRs.	5,220,515.63		
G. total	11,185,534.93	G. total	11185534.93

Mohan

Mohan P. Parajuli
Account Officer

Suman

Suman Sharma
Desk Officer

Krishna Prasad

Krishna Prasad Neupane
Auditor



Independent Auditor's Report

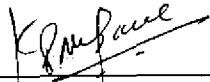
I have audited the accompanying financial statement of Enabling Activities to Facilitate Early Action on the Implementation of Stockholm Convention on Persistent Organic Pollutants (POPs) as at end of Ashad 2061 (16 July 2004) and the related statement of receive and payment for the year then ended. These financial statements are responsibility of the POPs's management. My responsibility is to express an opinion on those financial statements based on my audit.

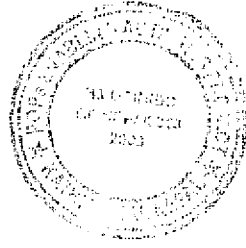
I conduct my audit in accordance with Nepal Standard on Auditing and other prevailing audit standards. Those standards require that I plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining on test basis, evidence supporting the accounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. I believe my audit provides a reasonable basis for my opinion.

On the basis of my examination, I would like to report that:

- I have obtained all the information and explanations, which to the best of my knowledge and believe, were necessary for the purpose for my audit.
- In my opinion proper books of accounts as required by law have been kept by the project office so far as it appears from my examination of these books of account.
- The financial statements dealt with by this report are in agreement with the books of account and drawn up in compliance with the provisions of law.
- In my opinion and to the best of my information and according to the explanations given to me and from my examination of the books of account of the project office, have not come across the cases where the national project coordinator or any member of there or any employee of the project office has acted contrary to the provisions of law or caused loss or damage to the POPs project.

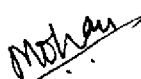
In my opinion the financial statements give a true and. fair view of financial position of the POPs project as of end of the Ashad 2061 (16 July 2004) and of the results of its operations for the year then ended.

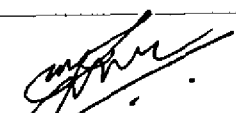

Krishna P. Neupane,^{RA}
Auditor
COP No: 1213
Date: 2063/8/8 (Nov 24, 2006)
Place: Kathmandu
Pan: 302035591

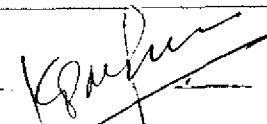


**Enabling Activities to Facilitate Early Action on the
Implementation of Stockholm Convention on
Persistent Organic Pollutants (POPs)
F/Y 2060/61 (2003/04)**

Payments (Expenditure)	Amounts NRs.	Received (Release)	Amounts NRs.
National Project Coordinator Salary	1,086,580.31	Opening Bank	
Staffs Salary	157,241.37	Balance (UNIDO)	5,358,638.25
Workshop & Meeting	501,062.81		
Expert Salary	368,273.58	Release from	9,012,555.00
Local Travels	61,240.00	(UNIDO)	
Training	119,250.40		
Office Equipments	516,868.70		
Administrative Expenses	375,141.15		
Total expenditure	3,185,658.32		
Bank Balance NRs.	11,185,534.93		
G. total	14,371,193.25	G. total	14,371,193.25


Mohan P. Parajuli
Account Officer


Jay Ram Adhikari
National Project coordinator


Krishna Prasad Neupane
Auditor



Introduction

Name of office: Enabling Activities to Facilitate Early Action on the Implementation of Stockholm Convention on Persistent Organic Pollutants (POPs), Project

Office Incharge: Jay Ram Adhikari [National Project coordinator]

Account chief: Mohan P. Parajuli

Project Budget: US\$ 466,500.

A brief overview of the financial transaction of the fiscal year 2060/61 (2003/04)

Budget	Release	Amount NRs	Expenditure	Amount NRs	Balance NRs.	unsettled advance NRs.
UNIDO	Opening balance as per Nepal Rastra Bank(NRB) Statement Release of the year	5,358,638.25 9,012,555.00	Total Expenditure of the year	3,185,658.32	11,185,534.93	72,036.00
Total		14,371,193.25		3,185,658.32	11,185,534.93	72,036.00

Objective of the project:

A contract between the United Nations Industrial Development Organization (UNIDO) and Government of Nepal, Ministry of Population and Environment, enter on Feb,2003. with the objectives to assist Government of Nepal to meets its Objects of the Stockholm Convention and endorse its National Implementation Plan (NIP) on Persistent Organic Pollutants (POPs). And also to strengthen national capacity and enhance knowledge and understanding amongst decision-makers, mangers, the Industry, NGOs and the public at large on POPs to develop and formulate a National Implementation Plan.

Project Period:

Commencement date: March, 2003

Completion date: March, 2005




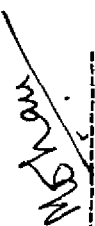
POPs Enabling Activities Project
Total Project Budget and Total Expenditure from F. Ys. 2003, 2004 up to 2005

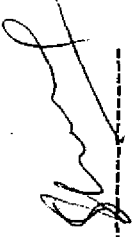
S.No.	Components	Total Budget		Expenditure in Nrs.	Balance	Remarks
		US \$	Nrs.			
1.	Coordinator mechanism and organization process					
	National Project Coordinator (Local)	71,000.00	5,058,750.00	4,131,791.11	926,958.89	
	Administrative Support team (Local)	9,800.00	698,250.00	200,000.00	498,250.00	
	Chief Technical Advisor (Part time)	105,000.00	7,481,250.00		7,481,250.00	
	Equipment	10,000.00	712,500.00	712,500.00	00.00	
	Workshops/meetings					
	Workshop 2 days Meeting 2 Times	3,000.00 4,000.00	498,750.00	498,750.00	00.00	
2.	Inventory and assessment of national infrastructure capacity					
	Technical assistance (local)	50,000.00	3,562,500.00	3,487,051.58	75,448.42	
	Technical assistance (International)	30,000.00	21,37500.00		2,137,500.00	
	Training	10,000.00	712500.00	514,614.29	197,885.71	
	Equipment	3,500.00	249,375.00	249,375.00	00.00	
	Toolkits for collection samples analysis	2,500.00	178,125.00	178,125.00	00.00	
	Workshops/meetings					
	Workshop Meetings	5,500.00 4,500.00	712,500.00	304,603.72	407,896.28	
	Travel	6,000.00	427,500.00	100,000.00	327500.00	
	Local Workshop Participation					
	Collect samples	24,000.00	1,710,000.00	1,500,000.00	210,000.00	
3.	Priority setting and formulation of					


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NIP and Stakeholder involvement							
Technical assistance (Local)	10,000.00	712,500.00	629,249.43	83,250.57			
Workshops/meetings							
Workshops	5,500.00	605,625.00	366,577.65	239,047.35			
Meetings	3,000.00						
4. National Implementation plan and Specific Action plans for POPs							
Technical assistance (local)	22,500.00	1,603,125.00		1,603,125.00			
Technical assistance (International)	15,000.00	1,068,750.00		1,068,750.00			
Training	2,000.00	142,500.00		142,500.00			
Study tour	45,000.00	320,625.00		3,206,250.00			
Workshops /Meetings							
Meetings	1,500.00	106875.00		106,875.00			
Misc. for printing of leaflets	6,000.00	427,500.00	82,705.00	344,795.00			
5. NIP Endorsement by Stakeholders							
Workshops /Meetings							
Workshops	5,000.00	570,000.00	541,765.91	28,234.09			
Meetings	3,000.00						
Administrative support cost (2%)	9,200.00	655,500.00	170,670.17	484,829.83			
Total Cost of Enabling Activities	466,500.00	33,238,125.00	13,667,778.86	19,570,346.14			


Ravi Rana
(Accountant)


Mohan Prasad Parajuli
(Account Officer)


Suman Sharma
(Desk Officer)


Krishna P. Neupane
(Auditor)

