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Format of The Sixth Project Expenditures Report for Supporting Organizations

1 month project statement of allocation (budget), expenditure and balance covering the period:

March 31th 2009

Project No.: MP/EGY/07/001

Supporting Organization: The United Nations Industrial Develop

Project Title: Renewal of Institutional Strengthening Project- Phase VI - Contract No: 16001428

Project Period: 2 years

Expenditure by object of expenditure in accordance with the project budget	Opening balance	project budget allocation (1/1/2009- 31/3/2009)		Total	penditures incur		penditures incur		cumulative		unspent balance of budget allocation for the 2 nd year	
		Amount	m/m		Amount	for Two months		for one month		this year		m/m
	m/m			Amount		m/m	Amount	m/m	Amount			
11:01 ODS Officer												
Staff incentives	0.00	3	11,961.00	11,961.00	2	7,374.00	1	4,587.00	3	11,961.00	0	0.00
Consultants	633.11	3	3,000.00	3,633.11	2	2,000.00	1	1,000.00	3	3,000.00	0	633.11
Project Travel	-3,515.19	3	2,500.00	-1,015.19	2	2,611.01	1	1,165.95	3	3,776.96	0	-4,792.15
Awareness	2,996.08	3	7,660.00	10,656.08	2	7,704.17	1	1,657.75	3	9,361.92	0	1,294.16
Supporting Operations	5,956.61	3	2,500.00	8,456.61	2	5,488.83	1	351.53	3	5,840.36	0	2,616.25
Equipment	248.63	3	0.00	248.63	2	0.00	1	0.00	3	0.00	0	248.63
(Use Objects of expenditure in accordance with the project budget)												
GRAND TOTAL	\$6,319.24		\$27,621.00	\$33,940.24		\$25,178.01		\$8,762.23		\$33,940.24		\$0.00

Signed: (by duly authorized official of supporting organization):

Dr. Ezzat Lewis (Director of The National Ozone unit): *Ezzat Lewis*

FORMAT OF THE FIFTH OPERATIVE PROGRESS REPORT

As at March 31 , 2009

Implementing Organization: United Nations Industrial Development Organization (UNIDO)

Project no.: MP/EGY/07/001

Project Title: Renewal of Institutional Strengthening Project - Phase VI

Period covered March 1, 2008 until March 31 , 2009

1. STATUS OF IMPLEMENTATION OF THE ACTIVITIES LISTED UNDER SECTION 4

a) Organization put in place or planned, including names of officers in charge at various levels and their responsibilities.

b)

No.	Name	Position
1	Dr. Ezzat Lewis	Director
2	Eng. A. El-Korashy	Projects Engineer
3	Eng. A. Fergany	Ref. & A/C Engineer
4	Ms. F. Rezk	Administrative Assistant
5	Ms. S. K. Mohamed	Administrative Assistant
6	Mr. M. Hassan	Technical Assistant
7	Mr. A. Nakhla	Technical Assistant
8	Mr. E. Fekry	Technical Assistant
9	Mr. A. Zidan	Financial Auditor
10	Mr. E. Abu El-Dahab	Legal Advisor
11	Mr. S. El-Geushy	Driver
12	Mr. A. Abdel Fatah	Office Boy

National Ozone Unit Daily Activities :

- **Continuing the role of the Ozone Panel**, which was established through a ministerial decree No.93 on July 24, 1993. It included all related ministries and authorities, in order to meet the Egyptian obligations under the Montreal Protocol, and guarantee the complete phase-out of all ODSs by the deadlines adopted and approved by the MP parties.
- **Monitoring and control of imports and use of ODS in cooperation with customs authority**, Continuing the role of the NOU to put the ministerial decree NO. 77 issued in 2000 into action through the daily follow-up of with and establishment of a mechanism to get the NOU-EEAA approval is essential before customs clearance, as this decree prohibits the importation of any ODS and equipment using ODS's without notifying and getting an approval from NOU-EEAA, to assure Egypt's compliance to the Montreal Protocol control measures.
- **Continue updating the information system to track imports and consumption of Ozone Depleting Substances (ODS)** for the monitoring and licensing system in compliance with Montreal Protocol measures and rechecking it with customs.
- **Continuing following up all ongoing ODSs phase-out projects, in various sectors (CFCs Sector ,Refrigeration, Medical Aerosol Sector (MDI), Methyl Bromide)**.

c) The legislative framework in place or planned

There is cooperation between NOU and Custom Authorities to improve the effectiveness of ODS regulations. In this framework, the following actions were identified:

- Harmonized sub-regional approach.
- Inforce coordination and synergies at the national level with other Multienvironmental Agencies.

d) The system in place or planned to monitor the use of ODS by sector of application.

Strategies for Control of Ozone Depleting Substances:

The Ozone Unit took the following actions in order to execute the Ministry policies and directions for the protection of ozone layer:

- **Continue the follow-up of all implementation actions taken by the Egyptian Government to ratify Beijing Amendments, The ratification to Beijing Amendments has been endorsed and finally approved.**
- **Monitoring and following up the import/ export licensing system** in collaboration with the Customs Agency in order to ensure monitoring, control and reporting of ODS consumption to the Ozone Secretariat and Multilateral Fund.
- Updated the information system to track imports and consumption of ODS and their application in all sectors for the monitoring and licensing system in compliance with Montreal Protocol.

- In cooperation with UNIDO, UNDP, monitoring and evaluation of progress of implementation of ODS- Phase-Out activities (CFC, Halon, CTC, TCA, Methyl Bromide, HCFC & others).

Implementation of innovative strategies to phase out ODS (for different industrial sectors):

I. CFCs Sector:

a. NPP-III Egypt

- In coordination with UNIDO, NOU continues to follow up preparation TOR of for phase three of NPP- Egypt projects.

II. HCFCs Sector:

b. TPMP- Egypt

- In coordination with EEAA, NOU continues to follow up conducting survey for preparation of National Strategy for TPMP- Egypt projects.
- In coordination with UNIDO, NOU follow up conducting TOR for preparation and implementation the second workshop (11 Apr. 2009) of National Strategy for TPMP- Egypt projects.

c. Medical Aerosol Sector (MDI):

- NOU continue following up the project implementation in cooperation with UNIDO, the Ministry of Health and pharmaceutical companies and the progress is as follows:
 - 1) The bidding procedures for the selection of a technology provider for the development and formulation of five drugs at the two beneficiary pharmaceutical enterprises has been repeated.
 - 2) Pamasol company from Switzerland will manufacture the equipment and VARI company from Italy will provide assistance to the two beneficiary pharmaceutical enterprises in formulating the new MDI products based on the VARI HFA valve.

III. Halon Sector:

- a. In Cooperation with UNDP – Cairo office and Helwan Co. (Host enterprise for Halon Bank) the NOU following up the receiving amounts of Halons to be recycled..
- b. Discussing with Helwan Co. (Host enterprise for Halon Bank) the possibilities of for implementing stage 3 of the Egyptian Halon Bank project

IV. Methyl Bromide Sector:

NOU continue the coordination of ongoing activities to facilitate a smooth implementation of the Methyl Bromide project in Egypt, this included the following activities:

- Follow up on the demonstration in the use of straw bales, as an alternative to MBr. in collaboration with UNIDO and EEAA.

- Follow up the implementation of 2008 & 2009 work plan in coordination with ARC, Project coordinator - EEAA and other stakeholders of the project.

e) Training and public awareness activities;

- Updated the web page of the National Ozone Unit and the Egyptian achievements for protecting the Ozone layer.
- Conducting awareness campaigns especially directed to decision makers, customs officials, investors, laborers and the general public.
- Assisted in design and publish Bezra and Ozone special edition (Bezra, which means seed in Arabic, is a National comic character directed to children environmental awareness with an irregular magazine)
- Distributing awareness material for protecting the Ozone layer on the occasion of new year 2009.

f) Other Activities;

- Continue contacts and preparation arrangements with all ministries and governmental authorities to host the 21st Meeting Of the Parties of Montreal Protocol, Sharm ElSheikh, Egypt 2009.
- Participated in the consultation Meeting between EEAA-NOU & UNIDO regarding Chillers Demonstration project and the suggested work plan for year 2009 in order to start implementing the project
- Continue Preparing and auditing data needed to complete all data forms on imported CFC's, HCFC's, HBFC's, Halons, Methylene Bromide, Methylene Chloroform, Carbontetrachloride for year 2008.

2. MAJOR PROBLEMS ENCOUNTERED AND THE ACTION PLANNED OR TAKEN.

- Not Found.

3. IDENTIFIED NEEDS FOR AMENDMENTS OF THE COUNTRY PROGRAM, IF ANY.

- N/A.

PROGRESS IN PROJECT IMPLEMENTATION AND REDUCTIONS OF ODS

Given by the National Ozone Unit/ Egyptian Environmental Affairs Agency (EEAA)/ EGYPT

Covering the period from March 1st, 2008 to March 31th, 2009 for onward transmission to the secretariat of the Multilateral Fund

I. ODS Consumption:

	Aerosols	Foam	Refrigeration	Solvents	Halons	Other	TOTAL
Baseline consumption of ODS by 2007 (metric tons)	1668 tons Red. (80 %)			CTC 35 tons Red. (85 %)	705 tons Red. (50 %)	--	--
				TCA 260 tons Red. (30 %)			
				CFC-113 ---			
Consumption of ODS by 2008 (metric tons)	13.6	--	---	---	--	262.8	

II. Report given to the ozone secretariat on import, production and export by chemical is attached (indicate of confidentiality has been requested for any specified figures I this report).

(Date and signature by officer in charge) *E. J. Lewis*