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23228

Technical and Financial Audit  
of the cessation of CFC production at  
Cydsa / Quimobásicos Plant  
Monterrey, Mexico  
(Year of audit 2006)

Project: MP/MEX/05/003, "Sector Plan for Phasing out CFC-11 and CFC-12  
Production in Mexico"

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Mr. V. K. Trehan, Engineer, Technical Expert  
Mr. H. Mahajan, Chartered Accountant, Financial Expert

**SEMARNAT:** Mr. A. Sanchez-Guevara, Ozone Protection Unit Coordinator

**UNIDO:** Dr. T. Gróf, Senior Industrial Development Officer

Date of submission: 19 July 2006

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## **EXECUTIVE SUMMARY**

### **BACKGROUND**

- 1) The Executive Committee entered into an Agreement with Mexico, by which the only plant producing CFCs in Mexico was assisted with funds to meet Mexico's international obligations under the Montreal Protocol regarding closure of CFC production in the country.
- 2) The Agreement (UNEP/OzL.Pro/ExCom/40/50) stipulates the level of CFCs production that was permissible to Mexico for specified years and the funding that was made available for compliance.
- 3) The Agreement stipulates a "Maximum Allowable Production" of 6,379 MT in 2005, which is a part of the "Maximum Production Levels Agreed" limit of 22,000 MT for the years 2003-2005.
- 4) As certified by earlier audits approved by the Ex-Com, the plant produced 8,694 MT of CFCs in 2003; 8,044 MT of CFCs in 2004 and 5,201 MT in 2005. With this production in 2005, the "Maximum Production Levels Agreed" of 22,000 MT for 2003-2005 has been utilised and hence the plant is not eligible for CFC's production after August 2005.
- 5) The management of Quimobásicos Factory, Monterrey, Mexico had declared in August 2005 the closure of the plant for CFCs production and their desire to switch over to HCFC-22 production.

### **OBJECTIVE OF THE AUDIT**

- 6) To verify that no production of CFC-11 and CFC-12 took place in Cydsa/Quimobásicos Factory, Monterrey, Mexico from August 25, 2005 in compliance with the Agreement, UNEP/OzL.Pro/ExCom/40/50.

### **VERIFICATION TEAM**

- 7) The technical and financial audit was carried out by Ess Jay Consultants who were accompanied by UNIDO and SEMARNAT staff to ensure the right process under Ex-Com Guidelines was followed.

### **PLANTS PRODUCING ODS**

- 8) The Quimobásicos Plant at Monterrey has two refrigerant production units of Allied Signal Technology. Both plants have a common control room with sophisticated PLC based integrated control systems. Plant 1 (commissioned in 1963) produces only HCFC-22, and Plant 2 (commissioned in 1983) produced CFC-11 and CFC-12 till 24 August 2005. Both plants were running in the modes indicated, since 1995 until August 2005.

- 9) After the cessation of production of CFCs in August 2005, the management has carried out planned modifications in Plant 2 to make it capable of producing HCFC-22 on a sustained, long term basis.

### **SUMMARY OUTCOME OF AUDIT**

- 10) The Auditors verified
- i) Procurement of CTC by the plant;
  - ii) Production of Plants 1 & 2;
  - iii) Stock of finished goods, CFC-11 and CFC-12, and reduction through sales until December 2005 and April 2006;
  - iv) Stock, purchase and use of HF for HCFC-22;
  - v) Consumption norms of Chloroform and HF for the production of HCFC-22;
  - vi) Plant modifications.
- 11) The Auditors verified that there has been no purchase and no receipt of CTC at the Plant after the cessation of CFC-11/12 production. The closing inventory of CTC in August 2005 and the inventory on 31 December 2005 and 30 April 2006 were the same.
- 12) The field verification of the period September 2005 onwards for CFCs and HCFC-22 at Quimobásicos factory confirms the production, inventory and sales data submitted by the Plant in response to the ExCom and Ess Jay Consultants questionnaires. The verified monthly and annual production, sales and inventory data as given in Ex-Com formats attached as Forms 1, 2, 3, 4 & 5.
- 13) The plants now produce only the following ODS:
- HCFC-22.
- 14) Quimobásicos has produced **NIL MT** of CFC-11 and CFC-12 in the current audit period.
- 15) The CFC-11 & CFC-12 closing stock verified at the end of December 2005 is 3,001 MT. Due to sales in the period January to April 2006, the closing inventory at the end of April 2006 is 2,671 MT.
- 16) It was reported that there was no incident or occurrence leading to major loss of finished product. The auditors verified this by examining relevant records.
- 17) The audit confirmed that the major changes to convert Plant 2 from CFC11/CFC-12 mode to HCFC-22 mode were carried out by the enterprise. The auditors found the modification satisfactory and verified the ongoing modification activities till the date of audit. The field verification confirmed and found adequate, the activities done by the Government and the enterprise for the permanent cessation of CFC production.

**CFC-11 AND CFC-12 PRODUCTION AUDIT SUMMARY****Table 1: Annual production data**

|   | <b>Item</b>  | <b>Data</b> | <b>Remarks</b>  |
|---|--|-------------|---|
| A | Maximum Production Level Agreed for 2005 (MT)                        | 5,262       | (Production freeze target for Mexico) (F-D)   |
| B | Actual Production 2005 (MT)  | 5,201       | (Gross production)  |
| C | Difference +/- (MT)  | -61         | (Under produced)  |
| D | Actual Production in 2003 & 2004 (MT)                                | 16,738      |   |
| E | Total Production in 2003-2005 (MT)                                   | 21,939      |   |
| F | Max. Allowable Production 2003-2005 (MT) under the Agreement (MT)    | 22,000      | (In accordance with the Agreement)  |
| G | Unutilised quota of 2003-2005 "Maximum Production Level Agreed" (MT) | 61          |   |
| H | Opening Stock as of 1 <sup>st</sup> September 2005 (MT)              | 4,140       |   |
| I | Other additions  | 0           |   |
| J | Total opening stock as of 1 <sup>st</sup> September 2005 (MT)        | 4,140       | (H+I)   |
| K | Gross production (MT)  | Nil         |   |
| L | Filling & other losses (-)/ Surplus(+)*(MT)                          | -7          | Filling losses are accounted as part of gross production and adjusted against Max Production Level Agreed |
| M | Net production (MT)  | -7          | Gross Production minus Losses (K-L)   |
| N | Domestic Sales (MT)  | 282         |   |
| O | Export sales (MT)  | 850         |   |
| P | Total sales (MT)   | 1,132       | (N+O)   |
| Q | Closing stock December 2005 (MT)                                     | 3,001       | Opening stock plus net production minus sales.<br>(J+M-P)   |
| R | Closing stock April 2006 (MT)  | 2,671       |   |

## **DETAILED REPORT ON THE AUDIT**

### **AUDIT TEAM, DATES OF SITE AUDIT, BROAD VERIFICATION STEPS**

a. **Site audit team:**

18) Ess Jay Consultants: (Site audit team)

- i) Mr. V. K. Trehan, Engineer: Technical expert;
- ii) Mr. Hitesh Mahajan, Chartered accountant. Financial expert;

19) The following persons from the Government of Mexico and UNIDO accompanied the audit team to ensure that the right process was conducted in terms of ExCom Guidelines for verification of CFC production phase-out and the Agreement:

- i) Mr. A. Sanchez-Guevara, Ozone Protection Unit Coordinator, SEMARNAT
- ii) Dr. T. Gróf, Senior Industrial Development Officer, Multilateral Environmental Agreements Branch, UNIDO.

b. **Dates of audit:**

The Audit was undertaken on 17th, 18th and 19th of May 2006 (three days on site).

c. **Broad methodology adopted for audit:**

- 20) The audit was undertaken in line with the Guidelines of Executive Committee for verification of ODS production phase out (UNEP/Ozl.Pro/ExCom/32/33, dated 24th October 2000).
- 21) UNIDO prepared a Terms of Reference for the verification mission. The Auditor was selected according to UNIDO's financial rules and based on the Terms of Reference.
- 22) Prior to the field visit UNIDO made available to the selected Auditor the Production Sector Closure Agreement, the Guidance Document UNEP/Ozl.Pro/ExCom/32/33, dated 24th October 2000, the results and data of the previous audit, the baseline information and annual data reported by the enterprise, and TORs for the current audit.
- 23) Cydsa / Quimobásicos duly completed the Questionnaire prepared by UNIDO and Ess Jay Consultants and returned it to the auditors prior to the site inspection.
- 24) A round of the Plant was taken for precise understanding of operations and record keeping. The system of measurement for raw material receipt and issues, production, sales and closing stock were reviewed. The following operational and statutory records for the year 2005 up to December 2005 were examined:

- a) Raw material purchase and issue records;
  - b) Daily production logs and production records;
  - c) Process parameters records;
  - d) Quality control records;
  - e) Stock transfer and record for storage of stocks at strategic location (storage on contractual basis outside the Plant), consignment storages - storages at all points of sales (Monterrey and Mexico City);
  - f) Stock register in value as per books of accounts for the year 2005 to check the opening and closing stock and also Audited Balance Sheet for the year 2005 for cross checking;
  - g) Sales invoices;
  - h) Monthly VAT data filed with revenue authority for claim of IVA, which gives the monthly purchase of raw materials and sales of finished goods;
  - i) Plant modification technical and financial records
- 25) The verification of the data provided by the enterprise was carried out as follows (the data are annexed as a part of this report).
- a) Random dates in July and September 2005 and May 2006 were selected for studying products produced, in-process parameters, laboratory and analytical records, reported daily production for Plant 2;
  - b) Volume and value of opening and closing stocks were verified;
  - c) Purchase invoices (all invoices for CFM and HF in the year 2005), on randomly selected dates, incoming and issues from plant stores were checked;
  - d) Hourly production records were cross checked and compared with the reported daily production for both plants;
  - e) Technical norms were checked for consistency;
  - f) Samples were taken from filled CFC and HCFC stocks to check vapour pressure, weight and gas chromatography analysis.



**VERIFICATION OF PLANT RECORDS AND PROCESS ADOPTED**

a. **Overview of plant and its production activities**

- 26) Plant visit was taken for precise understanding of operations and record keeping in various Departments.
- 27) The enterprise has two plants located in the same premise. The plant is ISO 9001 and ISO 14001 certified. Both plants are very well maintained.
- 28) The Plant 2, which was operating on CFC-11/CFC-12 in 2005, has produced 5,201 MT until August 24, 2005 and thereafter ceased production of CFCs.
- 29) The management of the plant declared cessation of CFC 11 and CFC 12 production on 25<sup>th</sup> August 2005 and made modifications in Plant 2 to shift to HCFC-22 production. The auditors found the modification satisfactory and verified the ongoing modification activities till the date of audit.
- 30) Each department is maintaining material accounting records, and the final consumption of raw materials is arrived through purchase, opening and closing stocks at the enterprise level.
- 31) The overall method of record keeping is found satisfactory. Entries in books of account are matching with the plant record that was ascertained through random verification.
- 32) Plants 1 & 2 were audited to verify HCFC 22 production, inventory levels, consumption norms etc.
- 33) The Audit team also conducted verifications to reasonably conclude that CFC-11 and CFC-12 were not produced after 25 August 2005:
  - i) HF consumption was verified by studying the records and system for accounting purchase and consumption.
  - ii) Logbooks were checked to verify HCFC-22 production.
  - iii) Samples of production days were chosen to verify process parameters, which showed only HCFC-22 process conditions.
  - iv) Furthermore, changes in the DCS parameters and disabled CFC parameters in the Control Room were verified to confirm that the plants produced only HCFC-22.
  - v) Equipment changes to enable HCFC-22 production were also verified.
- 34) The team also verified the closing stocks of August 2005, December 2005 and April 2006 and verified the basis for change in inventory:

b. **Stock Verification for Sept - Dec. 2005 for CFCs and the Year 2005 for HCFC-22.**

- 35) The closing stock of August 2005 was verified for both CFC-11 and CFC-12. The stock records in the plant warehouse were checked.

- 36) Balance Sheet & Statement of operations Account duly audited by an external auditor for the year ending December 2005 was checked and co-related with inventory valuations (both in quantity and value) for CFC-11 and CFC-12 and HCFC 22 with the stock records as per the company's books of account.
- 37) The financial records verified for CFC-11, CFC-12 and HCFC-22 for the month of December 2005 are the Audited balance sheet, stock register and the August 2005 data audited by Ess Jay Consultants.
- 38) Based on these financial records and verification of raw material purchases, issues and inventory, the following are the accepted closing stocks in tons:

**Closing stock as on December 31, 2005**

| Material             | Quantity in Metric Tons |
|----------------------|-------------------------|
| Carbon tetrachloride | 48.4                    |
| Chloroform           | 672.2                   |
| CFC 11               | 248                     |
| CFC 12               | 2,753                   |
| HCFC 22              | 604.305                 |

- 39) Attached, as **Annexure 7** is the audited Balance Sheet for the financial year 2005.

**c. 2005 Raw Material Procurement Verification**

- 40) The major raw materials HF, CTC and CFM used for manufacture of CFC-11, CFC-12 and HCFC-22 are procured from outside. The material procured is unloaded in raw material tanks. If there is no space, the cargo is not unloaded but kept waiting. The stock at any given point of time includes stock in raw material tanks and the cargo waiting to be unloaded.
- 41) The Auditors verified that there has been no purchase and no receipt of CTC at the Plant after the cessation of CFC-11 and CFC-12 production. The closing inventory of CTC in August 2005 was 48.4 MT and the inventory on 31 December 2005 and 30 April 2006 was the same.
- 42) The Auditors also verified HCFC-22 raw materials: HF and CFM opening, purchase and closing stocks by examining stock records, storage tank load cell records and financial records.

d. **CFC Production Cessation Verification:**

**Conversion of Plant 2:**

- 43) Verification was carried out to ensure that changes were carried out in Plant 2 to enable HCFC -22 production. The following major changes were carried out to convert the plant from CFC11/CFC-12 mode to HCFC-22 mode:
- a) Carbon Tetra Chloride main storage tank is converted to store chloroform. The tanks for Plant 1 and the Plant 2 have been interconnected.
  - b) New catalyst was charged for production of HCFC-22. The verification of new catalyst procurement and disposal of removed catalyst of CFC11/CFC12 to land field is enclosed as **Annexure 1**.
  - c) Distribution Control System has been tuned for HCFC-22 operations. Control valves, plant-trip logics, interlock settings have been adjusted for HCFC-22 plant. The same is attached as **Annexure 1A**
  - d) Compressors for CFC 11/CFC12 were removed from the location and new compressor for HCFC-22 has been hooked up with the plant. One of the three compressors is discarded as being very old and two are retained as spares for the filling station.
  - e) In the new process, columns T6 and T7 are used to separate HCFC-21, HCFC-22 and HFC-23.
  - f) Changes in spools and blinds were checked and verified.
  - g) CFC-11 Day Tank has been disconnected from the system and will be removed from the location within fifteen days.
  - h) The auditors verified that after the above conversion Plant 2 commenced HCFC-22 production from 18 September 2005. In the period September to December 2005 the modified Plant 2 produced 1,763 MT of HCFC-22.
  - i) The auditors have also verified the expenses incurred by the management to carry out such changes and in our view the expenses are commensurate with the physical changes. The same is attached as **Annexure 1B**.
  - j) There has been no scrap or destruction of material except catalyst and pipelines.
  - k) Plant was started for HCFC-22 production from 18 September 2005.
  - l) Yearly audit until 2010 is suggested as equipment and process changes made are minor in nature and production can be resumed without need for major modification or procurement.
- 44) Stock of HF was audited. HF is procured in Rail Wagons and unloaded in the HF Tanks, which are placed on load cells. Consumption of HF is based on inventory difference in the level of Tank. They do not show any losses and consider purchase invoice as final consumption of HF in the monthly report. The difference in the pump flow reading and inventory level is proportionally accounted in both the plants.
- 45) The CTC stock verification shows that there has been no change in CTC stock from the last audit as 48.4 MT. The Quimobásicos management confirmed their plan for the disposal of their current stock of CTC and are awaiting necessary clearances. No permission for import of CTC was granted to the plant by the Government of Mexico (SEMARNAT,

Mexico) after 6th September 2005. The letters from the plant and Government of Mexico is enclosed as **Annexure 2**.

- 46) The filled rail and plant stock of CFC-11 and CFC-12 was verified at plant and finance department and confirmed the data as given in **Annexure 3**.
- 47) A random sample of CFC 12 jug was picked up from filling station area for lab analysis. The weight of the jug was confirmed as 6.8755 Kg and analysis confirmed the right quality. The report is enclosed as **Annexure 4**.
- 48) Data in daily production log books of Plant 1 and Plant 2 were tallied with monthly and financial data for the month from September to December 2005. The verification of HCFC-22 production, raw material consumption, input /output norms, operating days were confirmed. The sample log book of 25 July 2005, 18 Sept 2005 and 16 May 2006 is enclosed as **Annexure 5**.
- 49) 27 nos 50 Kgs. barrel and 34 Nos 280 Kgs. barrel of CFC 11 were lying in filling station and were having off specification material. The analysis of the material is enclosed as **Annexure 6**.

e. **Production to packaging transfer**

- 50) Based on requirement, various packages are filled and transferred to the warehouse immediately. No stock is maintained in the filling station. The packaging bottles and cylinders are first evacuated and filled with the required gas. The system is connected for recovery of held up gas in tubes and pipelines. The following non-returnable packagings are used:

Jugs - 15 lbs, 30 lbs & 50 lbs

Bottles / cans 340gms, 1kg

- 51) The recycled packaging materials are cylinders, tonners and ISO containers for filling bulk quantities. The process for filling bulk containers is the same except that the package is first cleaned, inspected and painted if needed.
- 52) The enterprise's products brand name is Genetron. However, for export purpose, generic packaging is also used.

f. **Closing Stock and Sales**

- 53) Closing Stock of raw materials and finished goods are computed and verified based on data given and verified as per the stock records and the audited balance sheet of the company. The closing stock figures in financial records were then crosschecked with the quantities audited by the technical consultant. They are shown in **Annexure 7** (Monthly plant report, quantity and value of closing stock as per audited balance sheet).
- 54) The actual invoices raised in the month are accounted as sales. The monthly statement of sales is enclosed as **Annexure 8** (Month wise break-up of product wise CFC sales for Domestic and Export markets).
- 55) Verification was done by random selection of invoices and verifying their account in the sales register and VAT return data.

**Table 5: Closing stock**

|                                   | 31 December 2005 | 30 April 2006 |
|-----------------------------------|------------------|---------------|
| Closing Stock of raw material CTC | 48.4 MT          | 48.4 MT       |
| Closing Inventory of CFC-11       | 248 MT           | 187 MT        |
| Closing Inventory of CFC-12       | 2753 MT          | 2484 MT       |

g. **VAT Returns**

- 56) The company files VAT returns on a monthly basis with the Revenue Authorities. An external auditor duly audits this every month. The return is being filed to claim the difference between tax 'paid' and 'tax to-be-collected' from the Government for extra taxes paid by the company.
- 57) During the period September to December 2005 the company filed no IVA returns. As per the information provided to us during the course of our audit we were told that if the refund due is less than Mexican Dollar 1 Million, there is no need to file the IVA. We have verified the financial data in the VAT statement that correlates the sales and purchases made by the plant. The working of the same is attached as **Annexure "9"**.
- 58) The data confirms the sales (both domestic and exports), purchases (both domestic and imports) made by the company during the month. **Attachment 1** shows the checklist of the audit process followed in keeping with the Guidelines and steps taken in addition to the Guidelines.

## EXECUTIVE COMMITTEE FORMATS & COMMENTS

59) The Formats as given in Doc No 32/33 dated 24 October 2000 were filled and submitted by the plant prior to the physical verification and were verified at the time of site audit.

### *Major observations:*

(Ex-Com Forms 1, 2, 3, 4 and 5 annexed)

- a) The present verification audit of the 2005 production at Quimobásicos plant was carried out with the aim to verify the implementation of the Agreement between Mexico and the Executive Committee that no production of CFCs took place after production closure in August 2005 up to December 2005.
- b) Data on plant location, names of respondents etc. were given by the plant;
- c) The combined annual capacity of both plants in CFC terms is 23,652 MT.
- d) Both plants have equal capacity in CFC terms.
- e) Both plants are in good condition and well maintained.
- f) Data submitted for CFC-11 and CFC-12 from 1995 onwards are for Plant 2, as Plant 2 has been producing CFCs, whereas Plant 1 produces only HCFC-22 and there has been no swing over in the two plants since 1995.
- g) HF in-house production was discontinued from Dec. 2001.
- h) CTC was always imported with import license issued by the Government of Mexico.
- i) The Ministry of Environment (SEMARNAT) revoked the CTC import licence on 6 September 2005 and banned the import of CTC by Quimobásicos with immediate effect, including any shipments in transit, through the customs authorities (see **Annexure 2**).
- j) Based on the data supplied by the enterprise and random checks, review of norms, logbooks and cross-check calculations carried out by the auditors during the verification visit, Ess Jay Consultants confirm the monthly and annual production, sales and inventory data as given in Ex-Com formats attached as Forms 1, 2, 3, 4 & 5.

Ex-Com Form 1

**Questionnaire for ODS production Phase Out Verification (Including Gradual Closure)**

**A. Plant identification**

Name of enterprise: Quimobásicos, S.A. de C.V.  
Plant reference number: N.A  
Sector plan number: MEX/PRO/40/INV/115  
SRI #: N. A  
Address of the plant : Ave. Ruiz Cortines # 2333 Pte, Monterrey, N.L.  
México  
Contact person(s) and functional title: Sergio Lozano García, General Manager  
Telephone number: (52) 83054601  
Fax number: (52)83054602  
E-mail address: [selozano@cydsa.com](mailto:selozano@cydsa.com)

**B. Verification Team Composition**

Ess Jay Consultants: Vibhash Kumar Trehan, engineer, technical expert  
Hitesh Mahajan, chartered accountant, financial expert  
Accompanied by:  
SEMARNAT Agustin Sanchez -Guevara, Ozone Protection Unit  
Coordinator  
UNIDO Multilateral Environmental:  
Agreement Branch: Dr. Tamás Gróf, Unit Chief, project manager  
Dates of plant visit: 17<sup>th</sup>, 18<sup>th</sup> and 19<sup>th</sup> May 2006  
Duration of visit: Three days

Ex-Com Form 2

**Questionnaire for ODS production Phase Out Verification (Including Gradual Closure)**

**C. Plant history**

Date of construction: Line 1 = 1963, Line 2 = 1983

| ODS Products            | No of lines      | Capacity in baseline year | Baseline year (aver. 95-97) | Production |       |       |       |       |       |       |       |       |       |              |               |
|-------------------------|------------------|---------------------------|-----------------------------|------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--------------|---------------|
|                         |                  |                           |                             | 1995       | 1996  | 1997  | 1998  | 1999  | 2000  | 2001  | 2002  | 2003  | 2004  | Jan-Aug 2005 | Sept-Dec 2005 |
| CFC-11                  | 2 <sup>(1)</sup> | 23,652                    | 2,586                       | 2,411      | 3,051 | 2,297 | 1,020 | 1,225 | 1,307 | 851   | 757   | 1,291 | 1,177 | 278          | -             |
| CFC-12                  | 2 <sup>(1)</sup> | 23,652                    | 7,714                       | 9,473      | 7,156 | 6,513 | 4,658 | 4,305 | 6,238 | 5,790 | 4,894 | 7,401 | 6,867 | 4,923        | -             |
| CFC-13                  |                  |                           |                             |            |       |       |       |       |       |       |       |       |       |              |               |
| CFC-113                 |                  |                           |                             |            |       |       |       |       |       |       |       |       |       |              |               |
| CFC-114/115             |                  |                           |                             |            |       |       |       |       |       |       |       |       |       |              |               |
| Raw material production |                  |                           |                             |            |       |       |       |       |       |       |       |       |       |              |               |
| HF <sup>(2)</sup>       | 1 <sup>(3)</sup> |                           | 5,774                       | 5,021      | 6,203 | 6,098 | 4,344 | 5,210 | 4,956 | 4,166 | -     | -     | -     | -            | -             |
| CTC                     |                  |                           |                             |            |       |       |       |       |       |       |       |       |       |              |               |

(1) Site contains 2 swing plants. Actual capacity of each is 11,826 Tons/year of CFC-11/12. (minimum relation 12/11 = 9/1)

(2) Include HF production for both CFC 11/12 and HCFC-22.

(3) Production of HF at the site was discontinued on December 2001



**Questionnaire for ODS production Phase Out Verification (Including Gradual Closure)**

**D. Plant Activity in the Year Verified**

**I. Plant for complete closure**

**No of CFC-11 / 12 lines closed**

Plant 2 CFC lines converted to HCFC 22 line  
25<sup>th</sup> August 2005

Date of CFC production ceased

Date of dismantling completed

Initial modification commenced in August 2005. Plant started HCFC 22 production from 18<sup>th</sup> September 2005.

Verification of destruction of key component

Name of certifying body

Reactor tanks

No

Control and monitoring equipment dismantled and destroyed

No (DCS system reset for HCFC 22 process controls.

Pipes dismantled and destroyed

No (Piping modified to suit equipment changes)

Utilities dismantled and destroyed

Catalyst for CFC's and pipelines

Evidence of destruction (photos or videos)

Chances of resuming production

Technically feasible with minor changes as both plants 1 & 2 are swing plants. However, Plant Management and Govt. of Mexico are committed to adhere to the Agreement with Ex-Com.

Assessment by the verifying team to be included in the verification report

Assessment is part of the report

Ex-Com Form 4**Questionnaire for ODS production Phase Out Verification (Including Gradual Closure)****II. Annual CFC-11/12 quotas, production, sales and stocks since the baseline year**

| CFC-11                                | Baseline year<br>(aver. 95-97) | 1995  | 1996  | 1997  | 1998  | 1999  | 2000 <sup>(2)</sup> | 2001 | 2002 | 2003                  | 2004  | Jan-Aug<br>2005 | Sept - Dec<br>2005 |
|---------------------------------------|--------------------------------|-------|-------|-------|-------|-------|---------------------|------|------|-----------------------|-------|-----------------|--------------------|
| Quota <sup>(1)</sup>                  | 11,232                         | None  | None  | None  | None  | None  | None                | None | None | TOTAL CFCs: 22,000 MT |       |                 |                    |
| Opening stock at<br>beginning of year |                                | 143   | 164   | 142   | 78    | 157   | 212                 | 175  | 175  | 322                   | 82    | 593             | 356                |
| Production                            | 2,586                          | 2,411 | 3,051 | 2,297 | 1,020 | 1,225 | 1,307               | 851  | 757  | 1,291                 | 1,177 | 278             |                    |
| Purchases                             |                                |       |       |       | 167   |       |                     |      |      |                       |       |                 |                    |
| Sales                                 | 2,604                          | 2,397 | 3,068 | 2,349 | 1,100 | 1,173 | 1,342               | 838  | 603  | 1,534                 | 662   | 515             | 108                |
| Loss (Surplus)                        |                                | (7)   | 5     | 13    | 7     | (3)   | 3                   | (13) | (7)  | 3                     | (4)   | 0               |                    |
| Closing stock at<br>end of year       |                                | 164   | 142   | 78    | 157   | 212   | 175                 | 175  | 322  | 82                    | 593   | 356             | 248                |

Ex-Com Form 4**Questionnaire for ODS production Phase Out Verification (Including Gradual Closure)**

| <b>II. Annual CFC-11/12 quotas, production, sales and stocks since the baseline year</b> |                                |       |       |       |       |       |                     |       |       |                       |       |                 |                    |
|--|--------------------------------|-------|-------|-------|-------|-------|---------------------|-------|-------|-----------------------|-------|-----------------|--------------------|
| CFC-12   | Baseline year<br>(aver. 95-97) | 1995  | 1996  | 1997  | 1998  | 1999  | 2000 <sup>(2)</sup> | 2001  | 2002  | 2003                  | 2004  | Jan-Aug<br>2005 | Sept - Dec<br>2005 |
|  |                                | None  | None  | None  | None  | None  | None                | None  | None  | TOTAL CFCs: 22,000 MT |       |                 |                    |
| Quota <sup>(1)</sup>   | 11,232                         | None  | None  | None  | None  | None  | None                | None  | None  |                       |       |                 |                    |
| Opening stock at<br>beginning of year  |                                | 751   | 236   | 398   | 212   | 1,095 | 273                 | 405   | 316   | 271                   | 361   | 1842            | 3786               |
| Production   | 7,714                          | 9,473 | 7,156 | 6,513 | 4,659 | 4,305 | 6,238               | 5,790 | 4,894 | 7,402                 | 6,867 | 4,923           |                    |
| Purchases  |                                |       |       |       | 668   |       |                     |       |       |                       |       |                 |                    |
| Sales  | 7,880                          | 9,983 | 6,994 | ,663  | 4,426 | 5,134 | 6,105               | 5,860 | 4,918 | 7,310                 | 5,367 | 2,977           | 1028               |
| Loss (Surplus)   |                                | 5     | (0)   | 36    | 18    | (7)   | 1                   | (19)  | (21)  | (2)                   | (19)  | (4)             | (7)                |
| Closing stock at<br>end of year  |                                | 236   | 398   | 212   | 1,095 | 273   | 405                 | 316   | 271   | 361                   | 1,842 | 3,786           | 2753               |

<sup>(1)</sup> Total CFC production baseline<sup>(2)</sup> Quota includes 10% additional allowance for basic needs of Art V Countries

## Ex-Com Form 4 (contd.)

## Annual HF/CFC and CTC/CFC ratios

| Ratio               | Baseline<br>year<br>(aver. 95-97) | 1995   | 1996   | 1997   | 1998   | 1999   | 2000   | 2001   | 2002   | 2003   | 2004   | Jan-<br>Aug<br>2005 | Sept<br>- Dec<br>2005 |
|---------------------|-----------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------------------|-----------------------|
| <b>CFC-11</b>       |                                   |        |        |        |        |        |        |        |        |        |        |                     |                       |
| HF/CFC-11 ratio     | 0.1622                            | 0.1603 | 0.1626 | 0.1638 | 0.1636 | 0.1654 | 0.1665 | 0.1643 | 0.1661 | 0.1632 | 0.1665 | 0.3867              | -                     |
| CTC/CFC-11<br>ratio | 1.1850                            | 1.1816 | 1.1821 | 1.1912 | 1.1971 | 1.1999 | 1.1999 | 1.1742 | 1.1694 | 1.1539 | 1.1676 | 1.1489              | -                     |
| <b>CFC-12</b>       |                                   |        |        |        |        |        |        |        |        |        |        |                     |                       |
| HF/CFC-12 ratio     | 0.3686                            | 0.3643 | 0.3693 | 0.3721 | 0.3686 | 0.3689 | 0.3687 | 0.3725 | 0.3757 | 0.3710 | 0.3780 | 0.3739              | -                     |
| CTC/CFC-12<br>ratio | 1.3367                            | 1.3554 | 1.3009 | 1.3539 | 1.3576 | 1.3523 | 1.3285 | 1.3324 | 1.3242 | 1.3116 | 1.3265 | 1.3143              | -                     |

**Ex-Com Form F5****4. Questionnaire for ODS production Phase Out Verification (Including Gradual Closure)***Monthly CFC-11/12 production and raw material consumption***CFC-11 production and CTC consumption**

| Month        | No of operating days | CFC-11 Production | CTC/CFC-11 ratio | CTC opening stock | CTC procured/or added to stock | CTC closing stock |
|--------------|----------------------|-------------------|------------------|-------------------|--------------------------------|-------------------|
| Jan-05       | 30                   | 169.272           | 1.1391           | 763.283           | 877.592                        | 208.352           |
| Feb-05       | 12                   | 57.371            | 1.1913           | 208.352           | 904.871                        | 599.473           |
| Mar-05       | 30                   | 166.972           | 1.1287           | 599.473           | 1,058.437                      | 279.705           |
| Apr-05       | 29                   | 119.302           | 1.1386           | 279.705           | 1,139.547                      | 92.361            |
| May-05       | 22                   | 69.414            | 1.1715           | 92.361            | 1,070.697                      | 263.705           |
| Jun-05       | 14                   | 65.675            | 1.1706           | 263.705           | 628.401                        | 280.564           |
| Jul-05       | 8                    | 5.004             | 1.2130           | 280.564           | 161.660                        | 70.690            |
| Aug-05       | 22                   | 7.788             | 1.2183           | 70.690            | 202.225                        | 48.390            |
| Sep-05       | -                    | -                 | -                | -                 | -                              | -                 |
| Oct-05       | -                    | -                 | -                | -                 | -                              | -                 |
| Nov-05       | -                    | -                 | -                | -                 | -                              | -                 |
| Dec-05       | -                    | -                 | -                | -                 | -                              | -                 |
| <b>Total</b> |                      | <b>278 *</b>      |                  |                   |                                |                   |

\* Excludes 382.812 MT of CFC-11 which was processed into CFC-12

ExCom Form 5 (contd.)**CFC-12 Production and CTC consumption**

| Month        | No of operating days | CFC-12 Production  | CTC/CFC-12 ratio | CTC opening stock | CTC procured/or added to stock | CTC closing stock |
|--------------|----------------------|--------------------|------------------|-------------------|--------------------------------|-------------------|
| Jan-05       | 30.0                 | 957.976            | 1.2941           | 763.3             | 877.6                          | 208.4             |
| Feb-05       | 12.0                 | 329.100            | 1.3534           | 208.4             | 904.9                          | 599.5             |
| Mar-05       | 30.0                 | 927.793            | 1.2823           | 599.5             | 1,058.4                        | 279.7             |
| Apr-05       | 29.0                 | 920.754            | 1.2936           | 279.7             | 1,139.5                        | 92.4              |
| May-05       | 22.0                 | 640.869            | 1.3309           | 92.4              | 1,070.7                        | 263.7             |
| Jun-05       | 14.0                 | 400.195            | 1.3299           | 263.7             | 628.4                          | 280.6             |
| Jul-05       | 8.0                  | 265.221            | 1.3781           | 280.6             | 161.7                          | 70.7              |
| Aug-05       | 22.0                 | 155.149            | 1.3841           | 70.7              | 202.2                          | 48.4              |
| Sep-05       | -                    | -                  | -                | -                 | -                              | -                 |
| Oct-05       | -                    | -                  | -                | -                 | -                              | -                 |
| Nov-05       | -                    | -                  | -                | -                 | -                              | -                 |
| Dec-05       | -                    | -                  | -                | -                 | -                              | -                 |
| <b>Total</b> |                      | <b>4,923.487 *</b> |                  |                   |                                |                   |

\* Includes 326.430 MT of CFC-12 processed from CFC-11.

ExCom Form 5 (contd.)**CFC-11 production and HF consumption**

| Month  | No of operating days | CFC-11 Production | HF/CFC-11 ratio | HF opening stock | HF procured/or added to stock | HF closing stock |
|--------|----------------------|-------------------|-----------------|------------------|-------------------------------|------------------|
| Jan-05 | 30                   | 169.272           | 0.1572          | 277.899          | 663.476                       | 180.183          |
| Feb-05 | 12                   | 57.371            | 0.1721          | 180.183          | 436.967                       | 430.020          |
| Mar-05 | 30                   | 166.972           | 0.1656          | 430.020          | 586.380                       | 264.627          |
| Apr-05 | 29                   | 119.302           | 0.1663          | 264.627          | 810.298                       | 264.098          |
| May-05 | 22                   | 69.414            | 0.1668          | 264.098          | 516.914                       | 108.312          |
| Jun-05 | 14                   | 65.675            | 0.1606          | 108.312          | 589.874                       | 173.960          |
| Jul-05 | 8                    | 5.004             | 0.1707          | 173.960          | 295.017                       | 82.419           |
| Aug-05 | 22                   | 7.788             | 0.1624          | 82.419           | 591.168                       | 231.297          |
| Sep-05 | -                    | -                 | -               | -                | -                             | -                |
| Oct-05 | -                    | -                 | -               | -                | -                             | -                |
| Nov-05 | -                    | -                 | -               | -                | -                             | -                |
| Dec-05 | -                    | -                 | -               | -                | -                             | -                |

Ex-Com Form 5(contd.)

## CFC-12 production and HF consumption

| Month  | No of operating days | CFC-12 Production | HF/CFC-12 ratio | HF opening stock | HF procured/or added to stock | HF closing stock |
|--------|----------------------|-------------------|-----------------|------------------|-------------------------------|------------------|
| Jan-05 | 30                   | 957.976           | 0.3572          | 277.899          | 663.476                       | 180.183          |
| Feb-05 | 12                   | 329.100           | 0.3912          | 180.183          | 436.967                       | 430.020          |
| Mar-05 | 30                   | 927.793           | 0.3763          | 430.020          | 586.380                       | 264.627          |
| Apr-05 | 29                   | 920.754           | 0.3780          | 264.627          | 810.298                       | 264.098          |
| May-05 | 22                   | 640.869           | 0.3791          | 264.098          | 516.914                       | 108.312          |
| Jun-05 | 14                   | 400.195           | 0.3651          | 108.312          | 589.874                       | 173.960          |
| Jul-05 | 8                    | 265.221           | 0.3891          | 173.960          | 295.017                       | 82.419           |
| Aug-05 | 22                   | 155.149           | 0.3700          | 82.419           | 591.168                       | 231.297          |
| Sep-05 | -                    | -                 | -               | -                | -                             | -                |
| Oct-05 | -                    | -                 | -               | -                | -                             | -                |
| Nov-05 | -                    | -                 | -               | -                | -                             | -                |
| Dec-05 | -                    | -                 | -               | -                | -                             | -                |



**Ex-Com Form 5 (contd.)****HF consumption and HCFC-22 production**

| Month  | No of operating days | HCFC-22 Production | HF/HCFC-22 ratio | HF opening stock | HF procured/or added to stock | HF closing stock |
|--------|----------------------|--------------------|------------------|------------------|-------------------------------|------------------|
| Jan-05 | 30                   | 704.390            | 0.5571           | 277.9            | 663.5                         | 180.2            |
| Feb-05 | 4                    | 74.909             | 0.6477           | 180.2            | 437.0                         | 430.0            |
| Mar-05 | 31                   | 648.843            | 0.5780           | 430.0            | 586.4                         | 264.6            |
| Apr-05 | 29                   | 710.767            | 0.5756           | 264.6            | 810.3                         | 264.1            |
| May-05 | 30                   | 764.026            | 0.5483           | 264.1            | 516.9                         | 108.3            |
| Jun-05 | 28                   | 630.298            | 0.5839           | 108.3            | 589.9                         | 174.0            |
| Jul-05 | 22                   | 498.634            | 0.5693           | 174.0            | 295.0                         | 82.4             |
| Aug-05 | 18                   | 553.536            | 0.5858           | 82.4             | 591.2                         | 231.3            |
| Sep-05 | 18                   | 745.763            | 0.5962           | 231.3            | 587.0                         | 371.1            |
| Oct-05 | 26                   | 1105.266           | 0.5801           | 371.1            | 593.8                         | 324.1            |
| Nov-05 | 27                   | 1100.687           | 0.5880           | 324.1            | 593.5                         | 265.2            |
| Dec-05 | 28                   | 1238.963           | 0.5926           | 265.2            | 519.7                         | 49.3             |

**CFM consumption and HCFC-22 production**

| Month  | No of operating days | HCFC-22 Production | CFM/HCFC-22 ratio | CFM opening stock | CFM procured/or added to stock | CFM closing stock |
|--------|----------------------|--------------------|-------------------|-------------------|--------------------------------|-------------------|
| Jan-05 | 30                   | 704.390            | 1.4924            | 1,163.1           | 378.1                          | 489.9             |
| Feb-05 | 4                    | 74.909             | 1.4681            | 489.9             | 484.1                          | 864.1             |
| Mar-05 | 31                   | 648.843            | 1.4968            | 864.1             | 598.4                          | 491.2             |
| Apr-05 | 29                   | 710.767            | 1.4802            | 491.2             | 1,033.4                        | 472.5             |
| May-05 | 30                   | 764.026            | 1.4347            | 472.5             | 953.9                          | 316.4             |
| Jun-05 | 28                   | 630.298            | 1.4988            | 316.4             | 901.0                          | 279.9             |
| Jul-05 | 22                   | 498.634            | 1.4871            | 279.9             | 626.8                          | 165.5             |
| Aug-05 | 18                   | 553.536            | 1.5289            | 165.5             | 986.3                          | 305.5             |
| Sep-05 | 18                   | 745.763            | 1.5489            | 305.5             | 1177.5                         | 329.5             |
| Oct-05 | 26                   | 1105.266           | 1.5203            | 329.5             | 1843.8                         | 494.0             |
| Nov-05 | 27                   | 1100.687           | 1.5286            | 494.0             | 1552.3                         | 366.4             |
| Dec-05 | 28                   | 1238.963           | 1.5289            | 366.4             | 2200.3                         | 672.2             |

**Attachment 1**a. Check list of the audit process with the Guideline

|   | <b>Verification steps</b>   | <b>Check by<br/>Ess Jay<br/>Consultants</b> | <b>Ess Jay Consultants observation</b>   |
|---|---|---|--|
| 1 | Confirm production and raw material consumption from production logs                    | Done  | Found satisfactory and also confirmed based on production logs and financial records (purchase account, import licence etc.)         |
| 2 | Verify sales and procurement of ODS products against financial records                  | Done  | Found satisfactory and also confirmed based on sample verification done with the sales accounts, VAT return, import of raw materials |
| 3 | Verify stock at the beginning and the end of the audit period against financial records | Done  | Found satisfactory and also confirmed the same with the audited balance sheet.   |

b. Steps included in the audit

|   | <b>Verification steps</b>   | <b>Check by<br/>Ess Jay<br/>Consultants</b> | <b>Ess Jay Consultants observation</b>  |
|---|---|---|---|
| 1 | Review system of record for adequacy  | Done  | Daily, Monthly record keeping is satisfactory   |
| 2 | Observe plant condition and apparent operational status   | Done  | Well maintained plant   |
| 3 | Audit daily production records and key feedstock consumption data   | Done  | Daily production logs were verified to check process parameters and corresponding quality reports |
| 4 | Confirm monthly and annual production<br>Production = sales - change in inventory                                   | Done  | Matches   |
| 5 | Confirm cumulative inventory change of ODS product corresponds to annual production                                 | Done  | Checked and found correct as per above report   |
| 6 | Confirm cumulative inventory change of key raw material is consistent with production both overall and per campaign | Done  | Very consistent   |

|    |   |      |   |
|----|---|------|---|
| 7  | Integrate hourly in-plant flow rate data over time to get an independent value for production   | Done | Flow rate data compared with the daily production and found OK  |
| 8  | Compare the changes in reported feed and product tank levels, integrated with the appropriate correction factor to report raw material usage and CFC production | Done | Raw material consumption accounting is on monthly basis.  |
| 9  | On a spot basis, rationalize hourly plant logs with raw material consumption and production.  | Done | System not in place   |
| 10 | Review logs for periods of high hourly throughput and compare to reported production. Investigate any possible inconsistency                                    | Done | Found consistent  |
| 11 | Review hourly plant logs during non-campaign time periods to verify non-production  | Done | Found consistent  |
| 12 | Monthly VAT returns made by plant were audited  | Done | Found satisfactory, through monthly VAT returns sales, (domestic & exports) & purchase data checked against book of account.  |
| 13 | Report closure activity plans and ascertain measures to be taken by the plant to sustain closure  | Done | Obtained letter from Mexico Government that CTC import licence will not be issued to the Company. Plant has given written confirmation that they will not produce CFCs and will dispose the stock of CTC available with them. |
| 14 | Report on Cessation of production of CFC – 11 & CFC-12 and modification in plant for Conversion to HCFC-22 production.  | Done | Verified and details provided in the report.  |

c. Steps taken in addition to the requirements of the Guideline

|    |                                       |      |  |
|----|---------------------------------------|------|--|
| 14 | Sampling for analysis, CFCs & HCFC-22 | Done | Purity, Product verification, satisfactory |
|----|---------------------------------------|------|--|

## List of Annexure and Attachments

| S.No. | Description   | Annexure No. |
|-------|---|--------------|
| 1     | HCFC catalyst procurement and disposal of CFC catalyst                                | 1            |
| 2     | Permanent changes in DCS system for change to HCFC-22 production                      | 1A           |
| 3     | Expenses incurred for carrying out Plant modification                                 | 1B           |
| 4     | Statement on disposal of CTC from Company and Government of Mexico                    | 2            |
| 5     | Consolidated Stock Report   | 3            |
| 6     | CFC -12 Lab analysis report   | 4            |
| 7     | Random Check Log book and monthly production logs- Sept to Dec 2005                   | 5            |
| 8     | CFC -11 lab analysis off spec material  | 6            |
| 9     | Audited balance sheet -2005 and closing inventory statements as per financial records | 7            |
| 10    | Monthly sales statements  | 8            |
| 11    | VAT statement   | 9            |
| 12    | Checklist of audit process with guidelines  | Attachment 1 |





**Residuos Industriales Multiquim, S.A. de C.V.**



SECRETARÍA DE MEDIO AMBIENTE Y RECURSOS NATURALES

PRIMERA PESADA  
PLACAS 180649

ORIGIN GENERADOR: QUÍMICOS

FEBO 32810 kg (RECALLE)  
M D Y  
09/02/2005 10:57AM

TRUCK CAMION: 015BA3 66409  
CHOFER: HOMERO PERALES  
OPERATOR: A. Reyes  
PESADOR: A. Reyes

SEGUNDA PESADA  
PLACAS 180649 Name plate

BRUTO 32810 kg RECALLED  
TARA 16510 kg  
NETO 16300 kg

OBSERVACIONES:

09/02/2005 11:29AM

No: **122245**

Lázaro Cárdenas 2400 Pte. Losoles B-21 Garza García, N. L. México  
C.P. 66260 Tel. (81) 81 52 21 00  
www.rimsa.com.mx

ORIGINAL

LOGIA ERIALES, 01806

SGOSAS

N.C.A. R-32051320RC

o. DE MANIFIESTO 07/05

3- PAGINA 1/1

LEÓN

| CANTIDAD TOTAL DE RESIDUO | UNIDAD VOL./PES |
|---------------------------|-----------------|
| 11,244                    | kg              |
|                           |                 |
|                           |                 |
|                           |                 |
|                           |                 |
|                           |                 |

OMBRE DEL RESIDUO, CARACTERÍSTICAS IRIDAD PARA SU TRANSPORTE POR VU

*H. Reyes*

TRANSPORTE

8.- NOMBRE DE LA EMPRESA TRANSPORTISTA: Gregorio Villarreal Sepúlveda  
DOMICILIO: Calle Décima Segunda No 247, Col. Residencial Anáhuac TEL. 83-17-37-29  
AUTORIZACIÓN DE LA SEMARNAT: 19-46-PS-I-006D-04 NO. DE REGISTRO S.C.T. 75003

9.- RECIBI LOS RESIDUOS DESCRITOS EN EL MANIFIESTO PARA SU TRANSPORTE.  
NOMBRE: HOMERO PERALES CRUZ FIRMA Homer PC  
CARGO: CHOFER FECHA EMBARQUE: DE 01 09 05  
DIA MES AÑO

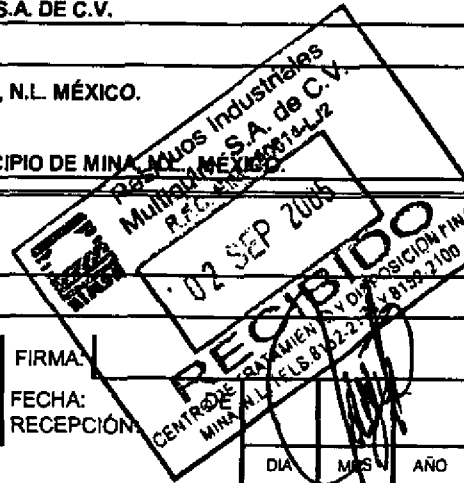
10.- RUTA DE LA EMPRESA GENERADORA HASTA SU ENTREGA:  
MONTERREY - SAN NICOLÁS - ESCOBEDO - HIDALGO - MINA N.L.

11.- TIPO DE VEHICULO Caja Cerrada - 664- VU-8 No. DE PLACA: TRACTOR.- 015BM3

DESTINATARIO

12.- NOMBRE DE LA EMPRESA DESTINATARIA: RESIDUOS INDUSTRIALES MULTIQUIM, S.A. DE C.V.  
NÚMERO DE AUTORIZACIÓN DE LA SEMARNAT: INE 19-37-PS-VII-01-93  
DOMICILIO: AV. LAZARO CARDENAS 2400 PTE. EDIF. LOS SOLES DESP. B-21 GARZA GARCIA, N.L. MÉXICO.  
TELS. (01-8) 152-21-00 FAX. 152-21-53  
CONFINAMIENTO: CARR. MONTERREY-MONCLOVA KM.-86 SAN BERNABÉ MUNICIPIO DE MINA

13.- RECIBI LOS RESIDUOS DESCRITOS EN EL MANIFIESTO.  
OBSERVACIONES:  
NOMBRE: JAIME TORRES FIRMA  
CARGO: AUXILIAR DE TRAFICO FECHA RECEPCIÓN: 02 SEP 2005  
DIA MES AÑO



A-1-1

MANIFIESTO DE ENTREGA TRANSPORTE Y RECEPCIÓN DE RESIDUOS PELIGROSOS

39418

|  |                               |                   |
|--|-------------------------------|-------------------|
| 1.-NÚM. DE REGISTRO AMBIENTAL (o Núm. de Registro como Empresa Generadora)<br>QUI511903911 | 2.-No. DE MANIFIESTO<br>07/05 | 3.- PAGINA<br>1/1 |
|--|-------------------------------|-------------------|

4.- RAZÓN SOCIAL DE LA EMPRESA GENERADORA: Quimobasicos, S.A. DE C.V.

DOMICILIO: AV. RUIZ CORTINES 2333 PTE. COL. PEDRO LOZANO C.P. 64400

MUNICIPIO O DELEGACION: MONTERREY EDO: NUEVO LEÓN

TEL. 8305-4680

| 5.- DESCRIPCIÓN (Nombre del residuo y características CRETIB) | No. R.I. (Número de Perfil) | CONTENEDOR   |      | CANTIDAD TOTAL DE RESIDUO | UNIDAD VOL./PESO |
|---|-----------------------------|--------------|------|---------------------------|------------------|
|   |                             | Cantidad No. | Tipo |                           |                  |
| PENTAFLORURO DE ANTIMONIO                                     | 17400                       | 9            | CIL. | 11,244                    | kg               |
|   |                             |              |      |                           |                  |
|   |                             |              |      |                           |                  |
|   |                             |              |      |                           |                  |

6.- INSTRUCCIONES ESPECIALES E INFORMACION ADICIONAL PARA EL MANEJO SEGURO

Se anexa hoja de seguridad en el transporte

7.- CERTIFICACIÓN DEL GENERADOR:

DECLARO QUE EL CONTENIDO DE ESTE LOTE ESTA TOTAL Y CORRECTAMENTE DESCRITO MEDIANTE EL NOMBRE DEL RESIDUO, CARACTERISTICAS CRETIB, BIEN EMPACADO, MARCADO Y ROTULADO, Y QUE SE HAN PREVISTO LAS CONDICIONES DE SEGURIDAD PARA SU TRANSPORTE POR VIA TERRESTRE DE ACUERDO A LA LEGISLACION NACIONAL VIGENTE.

NOMBRE Y FIRMA DEL RESPONSABLE Ing. Alberto Valdez Moreno *Alberto Valdez Moreno*

8.- NOMBRE DE LA EMPRESA TRANSPORTISTA: Gregorio Villarreal Sepúlveda

DOMICILIO: Calle Décima Segunda No 247, Col. Residencial Anáhuac TEL. 83-17-37-29

AUTORIZACIÓN DE LA SEMARNAT: 19-46-PS-I-006D-04 NO. DE REGISTRO S.C.T. 75003

9.- RECIBI LOS RESIDUOS DESCRITOS EN EL MANIFIESTO PARA SU TRANSPORTE.

NOMBRE: HOMERO PERALES CRUZ FIRMA *Homero*

CARGO: CHOFER FECHA EMBARQUE: DE 01 09 05  
DIA MES AÑO

10.- RUTA DE LA EMPRESA GENERADORA HASTA SU ENTREGA:  
MONTERREY - SAN NICOLÁS - ESCOBEDO - HIDALGO - MINA N.L.

11.- TIPO DE VEHICULO Caja Cerrada.- 664- VU-8 No. DE PLACA: TRACTOR.- 015BM3

12.- NOMBRE DE LA EMPRESA DESTINATARIA: RESIDUOS INDUSTRIALES MULTIQUM, S.A. DE C.V.

NÚMERO DE AUTORIZACIÓN DE LA SEMARNAT: INE 19-37-PS-VII-01-93

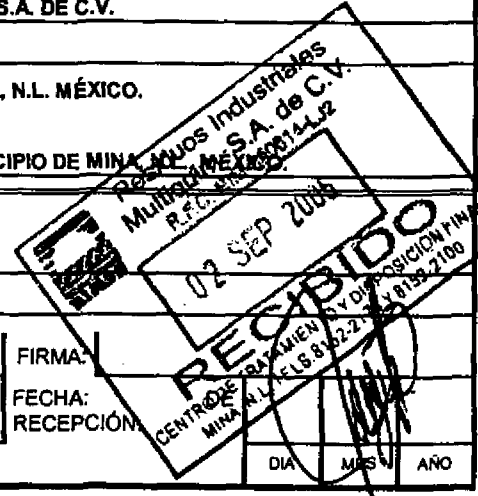
DOMICILIO: AV. LAZARO CARDENAS 2400 PTE. EDIF. LOS SOLES DESP. B-21 GARZA GARCIA, N.L. MÉXICO.  
TELS. (01-8) 152-21-00 FAX. 152-21-53  
CONFINAMIENTO: CARR. MONTERREY-MONCLOVA KM.-86 SAN BERNABÉ MUNICIPIO DE MINA

13.- RECIBI LOS RESIDUOS DESCRITOS EN EL MANIFIESTO.

OBSERVACIONES:

NOMBRE: JAIME TORRES FIRMA: *Jaime Torres*

CARGO: AUXILIAR DE TRAFICO FECHA RECEPCIÓN: 02 SEP 2006  
DIA MES AÑO



GENERADOR TRANSPORTE DESTINATARIO

# REPORTE DE EMBARQUE Y DISCREPANCIAS



# DE CONTROL 180649      FECHA 02/09/2005

GENERADOR QUIMOBASICOS, S.A. DE C.V.

PLANTA MONTERREY

TRANSPORTISTA GREGORIO VILLARREAL SEPULVEDA

NCA R32051320RC

| RESIDUO                     | CONTENEDOR   | MANIF. | CONTENEDORES |          | ESTADO   | L / S             |
|-----------------------------|--------------|--------|--------------|----------|----------|-------------------|
|                             |              |        | REAL         | DIF.     |          |                   |
| 1 PENTAFLORURO DE ANTIMONIO | Pieza        |        | 9            | 9        | 0        | 0/ 0/100 31       |
|                             | 17400 - 31   |        |              |          |          |                   |
|                             | <b>TOTAL</b> |        | <b>9</b>     | <b>9</b> | <b>0</b> | <b>16,300 Kg.</b> |

16.300 X 8740 /

T = 5,440 /

OBSERVACIONES

A-1-3

M-FOR-GT-003

SUPERVISOR. C. DE D.

GERENTE TECNICO



# Residuos Industriales Multiquim, S.A. de C.V.

F.C: RIM-850614-LJ2

AV. LAZARO CARDENAS No. 2400 PTE.  
EDIFICIO LOSOLES B-21-A  
GARZA GARCIA, N.L., MEXICO  
C.P. 66260  
TEL: (8) 1-52-21-00 FAX (8) 1-52-21-97

KM. 14.5  
CARRETERA ESCENICA TIJUANA-ENSENADA  
TIJUANA, B.C. 22710  
TEL. (66) 30-03-10 FAX (66) 80-62-67

013575 A  
RIO CHUVISCAR M-9E KM. 29 S/N  
VALLE DORADO; SAMALAYUCA  
CD. JUAREZ, CHIH., MEXICO  
C.P. 32730  
TEL./FAX (656) 633-2854, 633-2855

|                 |    |    |
|-----------------|----|----|
| NOTA DE CREDITO |    |    |
| 13575           |    |    |
| FECHA           |    |    |
| 14              | 11 | 20 |

010872  
Quimobasicos S.A. de C.V.  
Av. Ruiz Cortinez No 2333 Col. Pedro Lozano  
Monterrey, Nuevo Leon, México  
RFC: QUI840503NX8

|  |                 |
|--|-----------------|
| CONDICIONES DE PAGO  | ORDEN DE COMPRA |
| 30 DIAS FECHA FACTURA  |                 |
| CLIENTE SERVICIO   |                 |
| Quimobasicos S.A. de C.V.<br>Av. Ruiz Cortinez No 2333<br>Monterrey Nuevo Leon |                 |

| UNIDAD | CANTIDAD | DESCRIPCION               | PRECIO UNITARIO | IMPORTE  |
|--------|----------|---------------------------|-----------------|----------|
| TN     | 5.056    | Pentacloruro de Antimonio | 8,740.000       | 44,189.4 |

*[Handwritten signatures]*

FOLIO  
A 0324520  
SECRETARIA DE HACIENDA  
Y CREDITO PUBLICO  
SECRETARIA DE INGRESOS  
CEDULA DE REGISTRO  
GENERAL DE CONTRIBUYENTES  
RIM-850614-LJ2  
RESIDUOS INDUSTRIALES  
MULTIQUIM SA DE CV

1990

CONCEPTO DEL CREDITO  
APLICA A LA FACTURA 172224  
DIFERENCIA EN TONELAJE

|           |           |
|-----------|-----------|
| SUB-TOTAL | 44,189.44 |
| I.V.A.    | 6,628.42  |
| MN TOTAL  | 50,817.86 |

TIPO DE CAMBIO

IMPORTE CON LETRA  
\*\*\*\*\* (CINCUENTA MIL OCHOCIENTOS DIECISIETE PESOS 86/100 MN) \*\*\*\*\*

CAINTRA 11195 ESTADO 14307 LICENCIA DEFINITIVA DE SEDESOL 19-37-PS-VII-01-93

NOTA DE CREDITO  
CREDIT NOTE  
A-1-4



# Residuos Industriales Multiquim, S.A. de C.V.

R.F.C. RIM-850614-LJ2

A172224

AV. LAZARO CARDENAS No. 2400 PTE.  
ED. LOSOLES B-21-A  
BARZA GARCIA, N.L., MEXICO  
C.P. 66260  
TEL: (81) 8152-2100 FAX (81) 8152-2197

KM. 14.5  
CARRETERA ESCENICA TIJUANA-ENSENADA  
TIJUANA, B.C. 22710  
TEL. (664) 630-0310 FAX (664) 680-6267

RIO CHUVISCAR M-9E KM. 29 S/N  
VALLE DORADO; SAMALAYUCA  
CD. JUAREZ, CHIH., MEXICO  
C.P. 32730  
TEL./FAX (656) 633-2854, 633-2855

|         |     |
|---------|-----|
| FACTURA |     |
| 172224  |     |
| FECHA   |     |
| 20      | Oct |

010872  
Quimobasicos S.A. de C.V.  
Av. Ruiz Cortinez No 2333 Col. Pedro Lozano  
  
Monterrey, Nuevo Leon, México  
RFC: QUI840503HX8

|                       |               |
|-----------------------|---------------|
| CONDICIONES DE PAGO   | ORDEN DE COMI |
| 30 DIAS FECHA FACTURA |               |

|                           |
|---------------------------|
| CLIENTE SERVICIO          |
| Quimobasicos S.A. de C.V. |
| Av. Ruiz Cortinez No 2333 |
| Monterrey Nuevo Leon      |

| UNIDAD | CANTIDAD | DESCRIPCION               | PRECIO UNITARIO | IMPORTE |
|--------|----------|---------------------------|-----------------|---------|
| EA     | 1.000    | Flete en Caja             | 5,440.000       | 5,440   |
| TN     | 16.300   | Pentacloruro de Antimonio | 8,740.000       | 142,402 |

SH CP FOLIO A 0324520  
SECRETARIA DE HACIENDA Y CREDITO PUBLICO  
SUBSECRETARIA DE INGRESOS  
CERULA DE REGISTRO FEDERAL DE CONTRIBUYENTES  
RIM-850614LJ2  
RESIDUOS INDUSTRIALES  
MULTIQUIM SA DE CV  
1990

DATOS DEL EMBARQUE  
NUMERO DE CONTROL: 180649  
MANIFIESTOS: 07/05  
NCA'S: R32051320RC

|                     |         |
|---------------------|---------|
| SUB-TOTAL           | 147,902 |
| I.V.A. RETENIDO (-) | 22,185  |
| MN TOTAL            | 169,869 |

TIPO DE CAMBIO

IMPORTE CON LETRA  
\*\*\*\*(CIENTO SESENTA Y NUEVE MIL OCHOCIENTOS SESENTA Y NUEVE PESOS 70/100 MN)\*\*\*\*

CAINTRA 11195 ESTADO 14307 LICENCIA DEFINITIVA DE SEDESOL 19-37-PS-VII-01-93  
"IMPUESTO RETENIDO DE CONFORMIDAD CON LA LEY DEL IMPUESTO AL VALOR AGREGADO"

"PAGO EN UNA SOLA EXHIBICION"

ORIGINAL INVOICE

A-1-5

- 6094 -



| ura   | Ins | Divisa | Usu | Fecha<br>Registro | Fecha<br>Base | Fecha<br>Vence | Antig | Importe<br>Original | Anticipos | Importe<br>Saldo | Cheque | Paridad    |  |
|---|-----|--------|-----|-------------------|---------------|----------------|-------|---------------------|-----------|------------------|--------|------------|--|
| Proveedor: 1832 RESIDUOS INDUSTRIALES MULTIQUM, S.A.C.V |     |        |     |                   |               |                |       |                     |           |                  |        |            |  |
| 7   | 24  | 3      | M.N | AAS 14/12/2005    | 14/12/2005    | 13/01/2006     | 30    | 119,269.95          | 0.00      | 119,269.95       | 0      | 1.00000    |  |
| Total Divisa  |     |        |     |                   |               |                |       |                     | \$        | 119,269.95       | \$     | 119,269.95 |  |
| Total Proveedor   |     |        |     |                   |               |                |       |                     | \$        | 119,269.95       | \$     | 119,269.95 |  |
| Total Planta  |     |        |     |                   |               |                |       |                     | \$        | 119,269.95       | \$     | 119,269.95 |  |
| Total Compania  |     |        |     |                   |               |                |       |                     | \$        | 119,269.95       | \$     | 119,269.95 |  |

JB  
14-12-05

| CATALIZADOR USADO DEL ALMACEN SPARE |              |               |                | ORDEN DE LLENADO | PESO NETO TOTAL | FECHA DE ENVIO A RIMSA |
|-------------------------------------|--------------|---------------|----------------|------------------|-----------------|------------------------|
| SERIE CILINDRO                      | P. Vacío kgs | Peso Neto kgs | Peso Bruto kgs |                  |                 |                        |
| 0279                                | 512          | 1300          | 1812           | 1                | 11244           | 02/09/2005             |
| 37138                               | 519          | 1200          | 1719           | 2                |                 |                        |
| FT1774                              | 529.5        | 1200          | 1729.5         | 3                |                 |                        |
| 12422                               | 493          | 1244          | 1737           | 4                |                 |                        |
| 1201                                | 630          | 1300          | 1930           | 5                |                 |                        |
| 40514                               | 518          | 1300          | 1818           | 6                |                 |                        |
| 0493                                | 509          | 1300          | 1809           | 7                |                 |                        |
| 3535                                | 505          | 1200          | 1705           | 8                |                 |                        |
| 40646                               | 510.5        | 1200          | 1710.5         | 9                |                 |                        |
| <b>TOTAL</b>                        | <b>4726</b>  | <b>11244</b>  | <b>15970</b>   | <b>9</b>         |                 |                        |

A-1-7

RETENER POR 1 AÑO

Q26692

CARGO DIRECT

1

D M Y  
03/06/2005

IMP

1 FECHA 03/06/2005

20/06/2005

REMITENTE: QUIMOBASICOS S.A. DE C.V. RFC.- QUI840503 NX8  
(NOMBRE TO) AV. RUIZ CORTINES 2333 PTE. COL PEDRO LOZANO  
MONTERREY NUEVO LEON  
MEXICO  
RFC QUI 840503 NX8 64400

CHEMICAL & METAL INDUSTRIES, INC.  
23465 Chem-Tech Ave.  
Hudson  
Weld COLORADO  
USA 80216  
ATENCION A: Ken Song  
REFERENCIA: C250603

Prov. 85499

REMITENTE: OSPECA ENTERPRISE, INC.  
(NOMBRE TO) 4740 COFFEE PORT ROAD.  
BROWNSVILLE, TEXAS.  
U. S. A. 78521

CONDICIONES DE PAGO (TERMS)  
045 DIAS NETOS 0.000 %P.P.P. 00 DIAS P.FACT  
ANTICIPOS ( 30.00%) 0.00  
ANTICIPO

AGENTE ADUANAL: DESPACHOS OSCAR S. SAENZ PEREZ Y ASOC.  
(CUSTOM BROKER)

L.A.B. : SU PLANTA - (PROVEEDOR)

|            |   |         |           |            |
|------------|---|---------|-----------|------------|
| 22,000.000 | PENTACLORURO DE ANTIMONIO (Sbc15) al 99.0% Anhidro GRADO CATALIZADOR Para ser usado en planta 2 conversion a G22 la cantidad debe ser de 22,000 libras en cilindros correspondientes a esta cantidad. Los cilindros deben cumplir con la DOT 106A500X preferentemente o la DOT 110A500W si no se tienen los primeros , y deben tener valvulas que cumplan con el Instituto de cloro | 4.12045 | 90,649.90 | 1000024616 |
|------------|---|---------|-----------|------------|

|   |   |            |           |                 |
|---|---|------------|-----------|-----------------|
|   |   | TOTAL      | 90,649.90 | Dolar Americano |
|   |   | IVA al 0 % | 0.00      |                 |
| ING. PABLO GARCIA FUENTES<br>noviembre 2002 | TEL: 018-181-58-27-07 EXT: 2707 FAX: 018181582624 |            | 90,649.90 | FABA7.4.20103-3 |

A-1-8

ORDEN DE COMPRA

Orden de Compra: Q26692 Cargo Directo Ult Cam: 1 Fec: 03/06/05  
Contrato No.: 000 Procedencia: 3 Negociado: S Inspeccion: N  
Fecha: 03/06/2005 Comprador: PGF Tolerancia: N Programado: NO

Entradas del Pedido Q26692 Codigo 1000024616

| Numero<br>Entrada | Prov  | Fecha<br>Entrada | Cantida<br>Entrada | Precio<br>Unitario | No. Guia | No.<br>Remision |
|-------------------|-------|------------------|--------------------|--------------------|----------|-----------------|
| 930832            | 85499 | 05/08/2005       | 22,000.000         | 4.12045            |          | C250603         |

Busca Consultas Salir

Utilice las teclas de flechas y <return>  
1(024,079)

Receipt

Date of changing of catalypt.

A-1-9

A-1-9





**REPORT OF ELIMINATION OF THE DATA BASE OF  
CONTROL AND SCREENS OF OPERATION OF  
THE PLANT 2 GENETRON 11/12**

In the month of August of year 2005 one occurred by finished the production of the refrigerant Genetron 11/12, finishing therefore a cycle of several years of production. In the last 12 years, the control of this plant was made by means of the System of Distributed Control (DCS) Foxboro I/A, in which all the strategies of control so that the plant worked to its 100%, being with a this safe plant were had and efficient, as well in the System of Distributed Control Foxboro I/A, the operation screens were lodged with which the operator visualized each one of the variables that were had in field.

In order to give by concluded the total closing of production of these products, the elimination of all strategy of control, as well as all screen of operation of this plant is necessary, reason why in the following document it is to the elimination of the data base of control and the screens of operation of the System of Distributed Control Foxboro I/A.

( LANGUAGE CURMAS REQUIRED

A-1A-1





Erasure of Data base of Control.

Of the System of Distributed Control many variables of operation were eliminated with which the operator knew that he was happening in the plant, all the variables were formed within several folders (in the DCS they are called Compaund to him), next were mentioned the name of each one of the folders that belonged to the operation of the plant Genetron 11/12, as well as will appear an image in where they appear these folders when they were even formed and another image of when already they had eliminated themselves.

Listing of Compaund eliminated of Genetron 11/12 Plants 2:

- P2ALMACENMP
- P2REACTOR
- P2HCL
- P2DEPURADOR
- P2COMPRESION
- P2TORRE6
- P2TORRE7
- P2ALMACEN
- P2INTERLOCK

The screenshot shows a window titled "FoxSelect - [APLIC1:APLIC1]". It has a menu bar with "Options", "View", and "Help". Below the menu bar is a toolbar with icons for "Show", "Multi", "Refresh", "Find", "Print", "Print", and "Help". The main area is divided into two tabs: "Network View" and "Block List". The "Block List" tab is active, displaying a list of control variables. Each entry consists of a plus sign in a square, a small icon, the variable name, and a number. The list includes:

|   |  |              |   |
|---|--|--------------|---|
| + |  | CTRL02_ECB   |   |
| + |  | P1ALMACENMP  | 1 |
| + |  | P1REACTOR    | 1 |
| + |  | P1HCL        | 5 |
| + |  | P1DEPURADOR  |   |
| + |  | P1COMPRESION | 5 |
| + |  | P1TORRE6     | 1 |
| + |  | P1TORRE7     | 1 |
| + |  | P1TORRE6G12  |   |
| + |  | P1TORRE7G12  |   |
| + |  | P1INTERLOCK  | 1 |
| + |  | P2ALMACENMP  |   |
| + |  | P2REACTOR    |   |
| + |  | P2HCL        |   |
| + |  | P2DEPURADOR  |   |
| + |  | P2COMPRESION |   |
| + |  | P2TORRE6     |   |
| + |  | P2TORRE7     |   |
| + |  | P2TORRE6G22  |   |
| + |  | P2TORRE7G22  |   |
| + |  | P2ALMACEN    |   |
| + |  | P2INTERLOCK  |   |
| + |  | ALMMP_P2G22  | 1 |

At the bottom of the window is another toolbar with icons for "Expand", "PageUp", "LineUp", "LineDown", "PageDown", and "Exit".



Next is the image without Data base of Control of Genetron 11/12 Plant 2 since this was eliminated

The screenshot shows a software window titled "FoxSelect - [APLIC1:APLIC1]". The window has a menu bar with "Options", "View", and "Help". Below the menu bar is a toolbar with icons for "Show", "Multi", "Refresh", "Find", "Copy", "Paste", and "Help". The main area is divided into two tabs: "Network View" and "Block List". The "Block List" tab is active, showing a list of process units under the heading "CTRL02". Each unit has a plus sign icon to its left, indicating it can be expanded. The units and their counts are as follows:

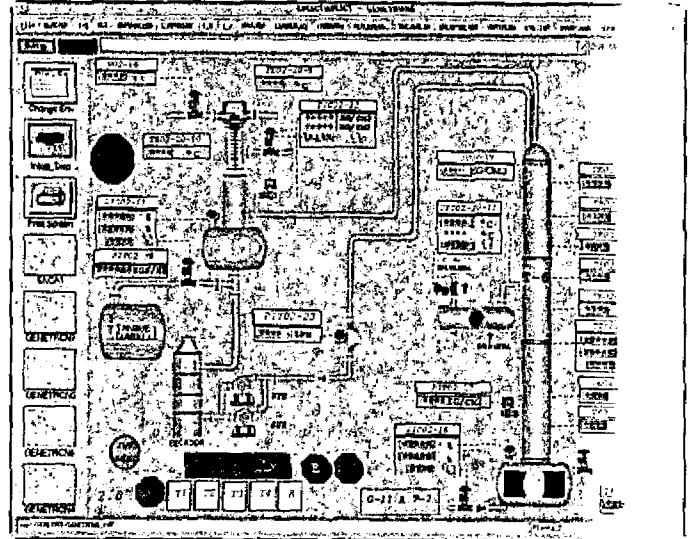
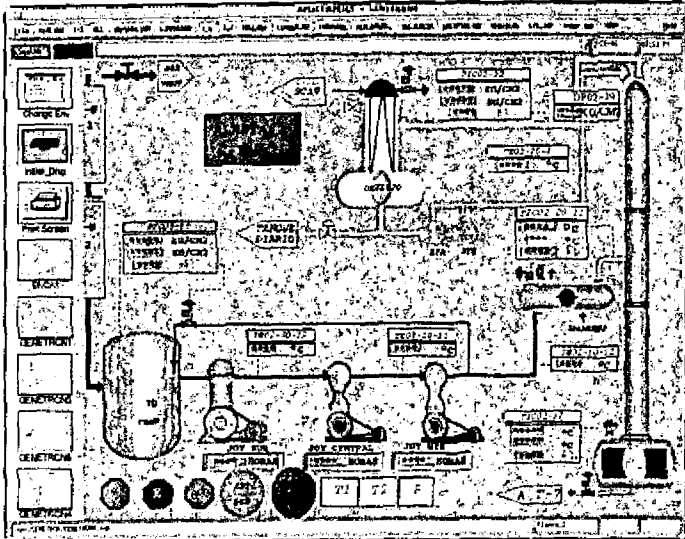
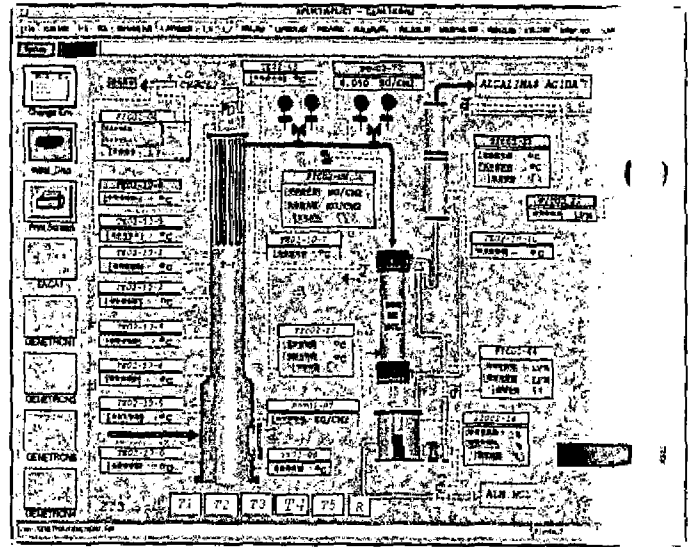
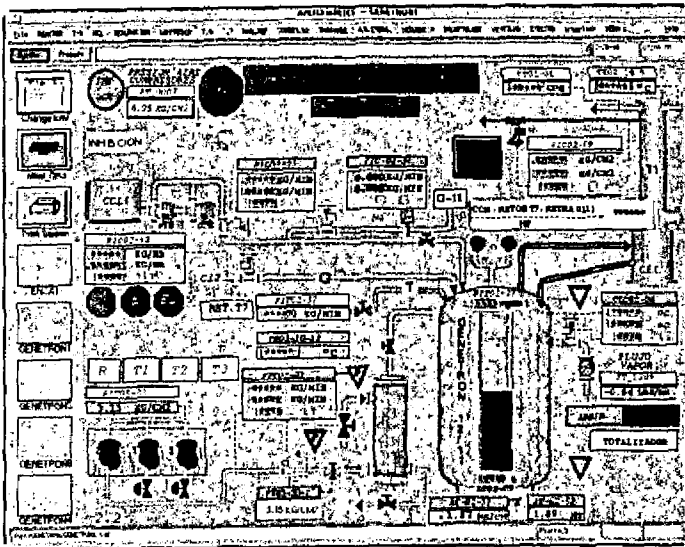
| Unit Name    | Count |
|--------------|-------|
| CTRL02_STA   |       |
| CTRL02_ECB   |       |
| P1ALMACENMP  | 1     |
| P1REACTOR    | 1     |
| P1HCL        | 5     |
| P1DEPURADOR  |       |
| P1COMPRESION | 5     |
| P1TORRE6     | 1     |
| P1TORRE7     | 1     |
| P1INTERLOCK  | 1     |
| ALMMP_P2G22  | 1     |
| REAC_P2G22   | 1     |
| TOR1_P2G22   | 1     |
| ABS_P2G22    | 1     |
| DEP_P2G22    | 1     |
| ECOL_P2G22   | 1     |
| TOR7_P2G22   | 1     |
| TOR6_P2G22   |       |
| INTLCK_P2G22 | 1     |
| CTRL03       |       |

At the bottom of the window is another toolbar with icons for "Expand", "PageUp", "LineUp", "LineDown", "PageDown", and "Exit".

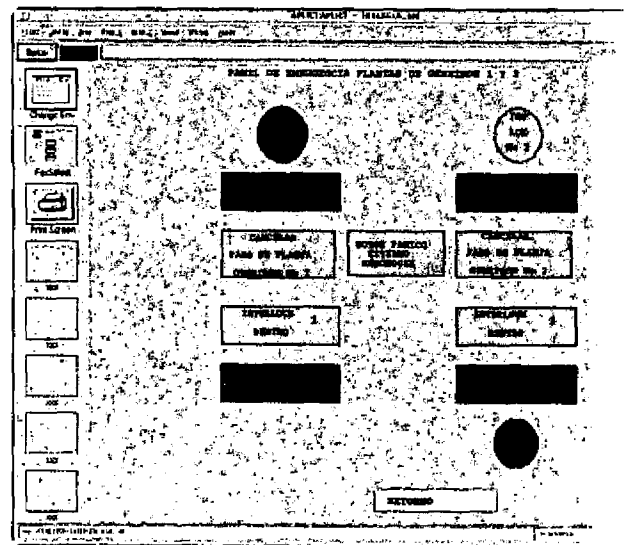
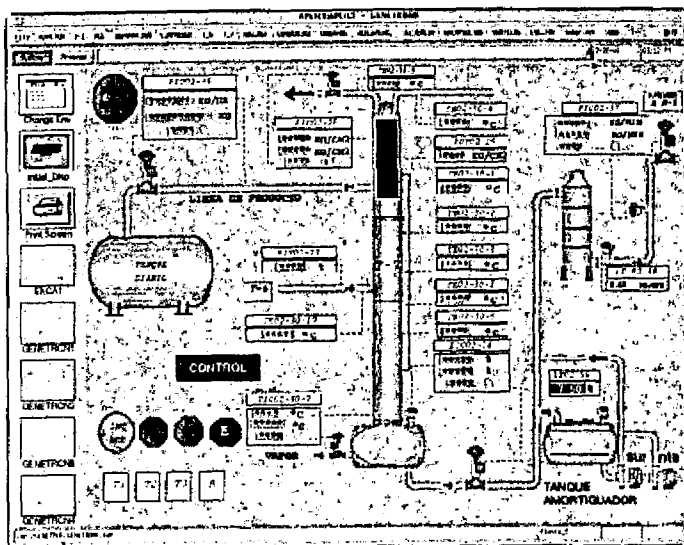
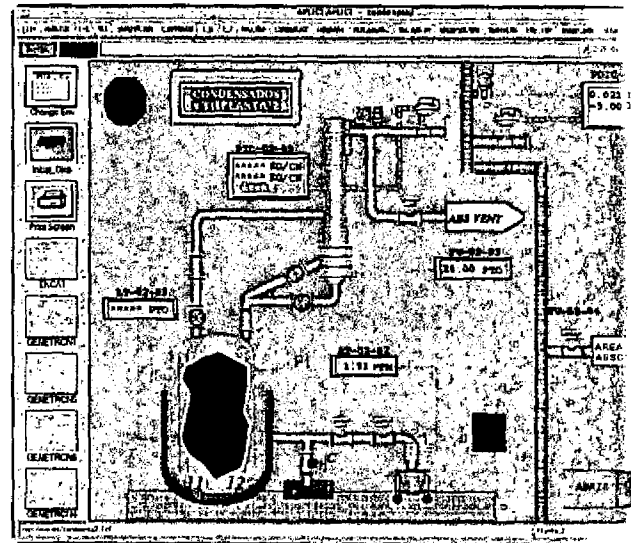
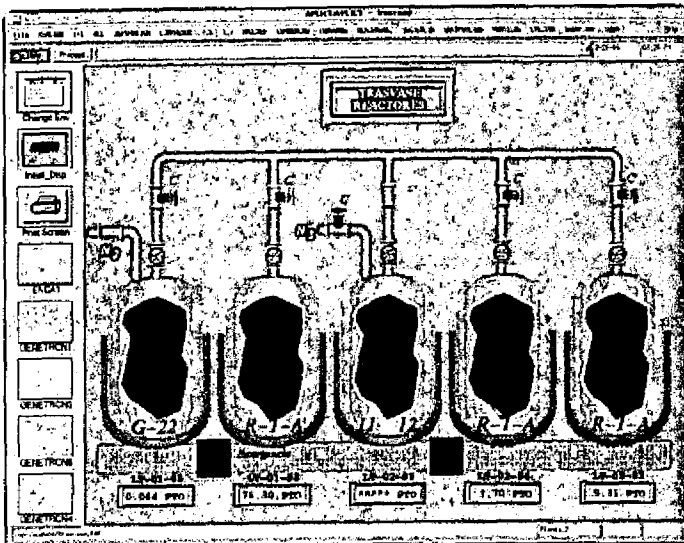
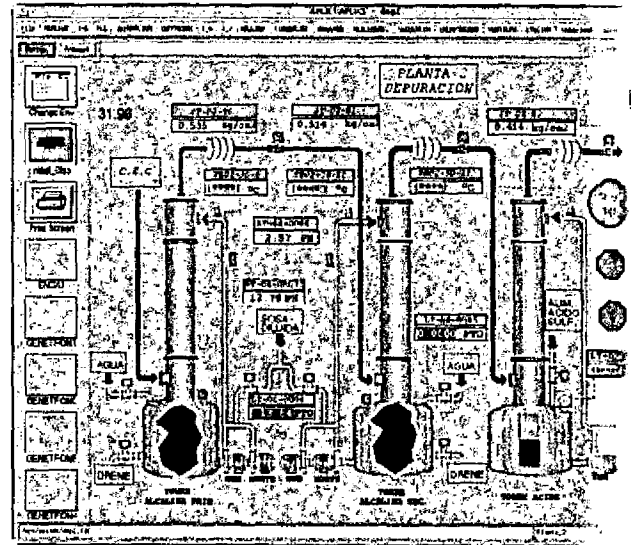
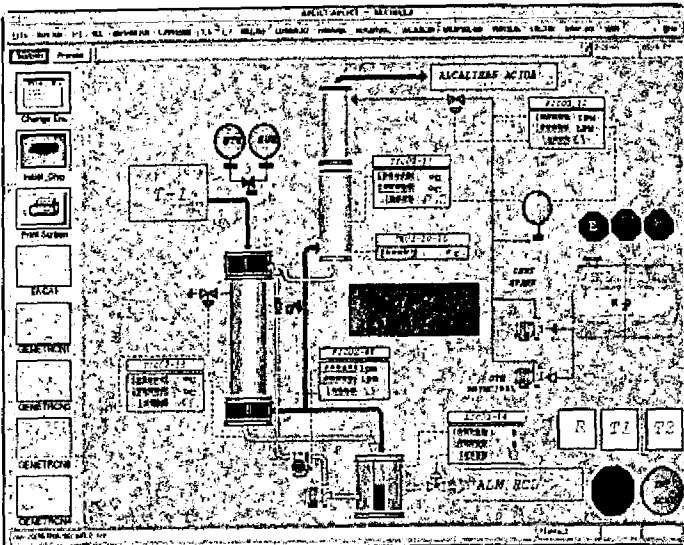


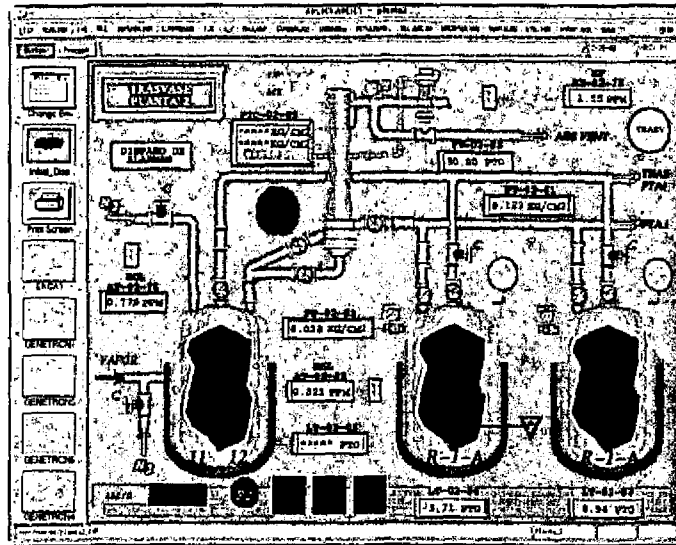
### Erasure of the Screens of Operation

In the System of Distributed Control Foxboro I/A operation screens existed with which the operator could observe each one of the variables with which the operation of the plant was controlled, Next are the most important screens



A-1A-4





As it were possible to be observed in the screens many of the variables or indicators that are in them appear in blue color cyan, in the System of Distributed Control Foxboro I/A it means that in the data base of control any variable does not exist to belongs that indication, reason why with this is confirmed that the data base of control of Genetron 11/12 plant 2 was erased. The indicators that do not present/display the blue color cyan are common signals that they took care for both plants.

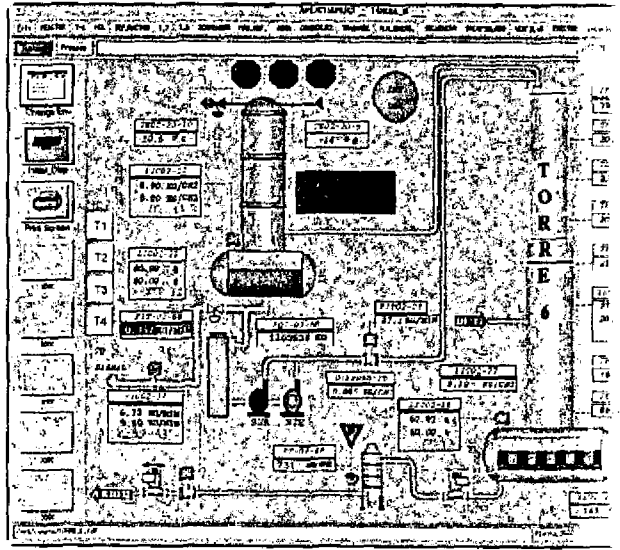
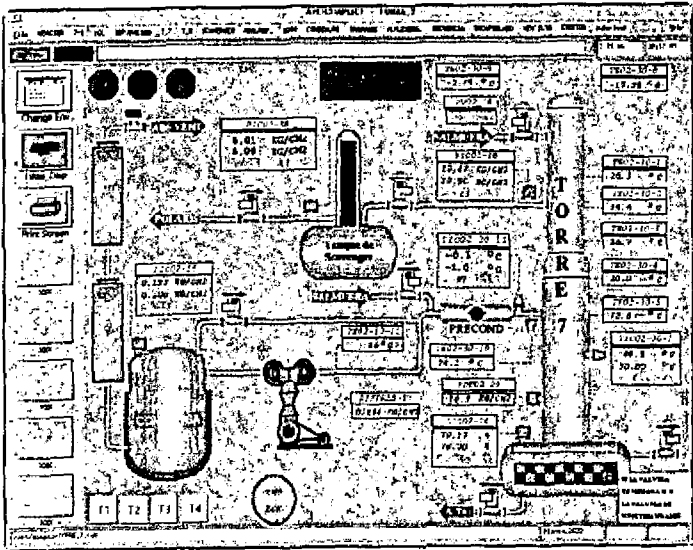
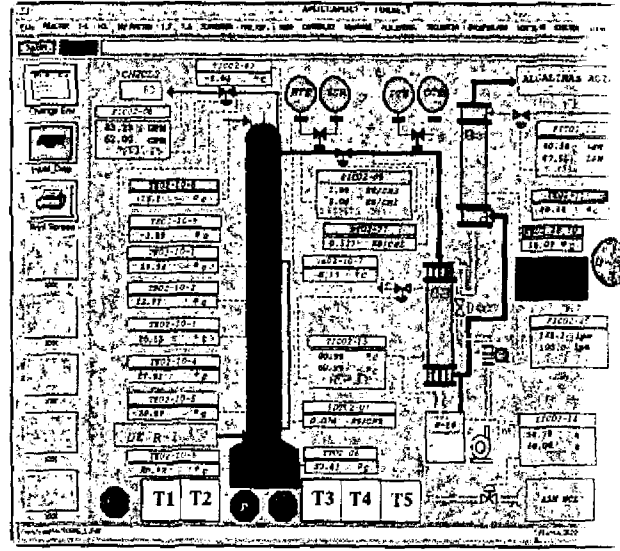
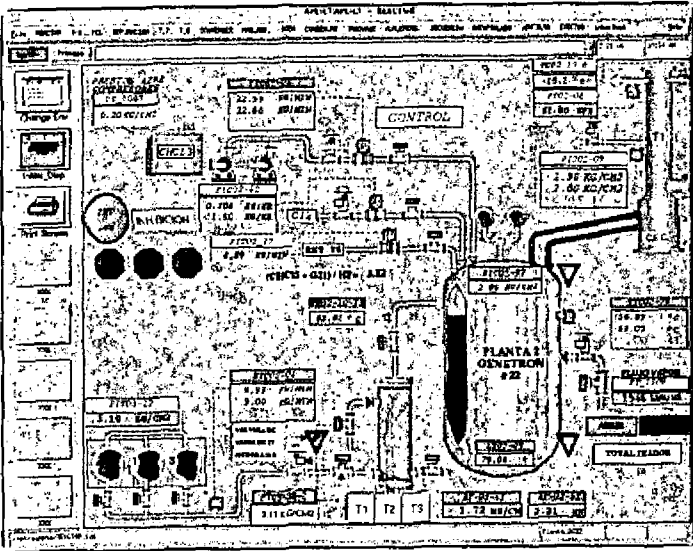
All the screens previously seen, as well as the screens of controls, tendencies and of reports were eliminated of the System of Distributed Control Foxboro I/A.

A-1A-6

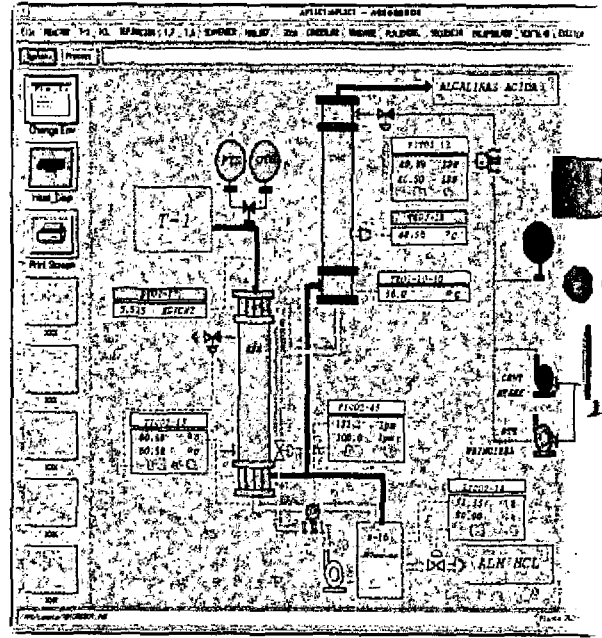
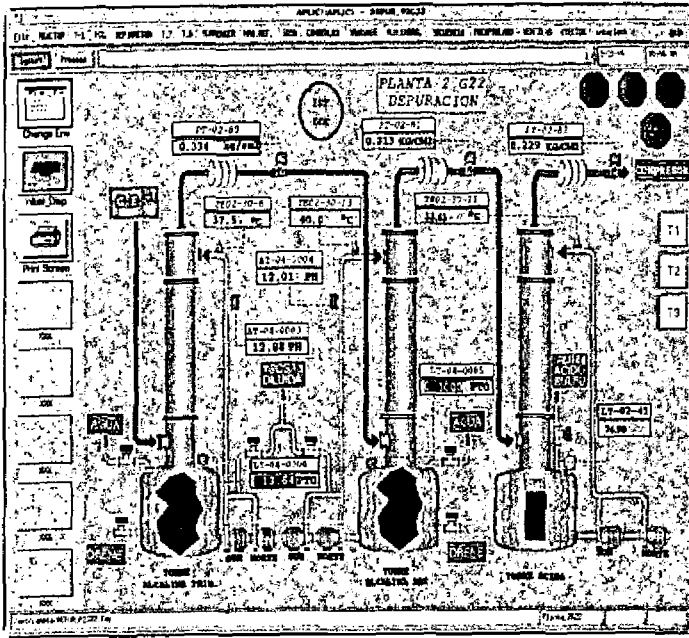


### Screens of Operation of Genetron 22 Plant 2

Next the important and new screens were observed but of how Plant 2 with Genetron 22 is in operation



A-1A-7



A-1A-8





PLANT 2 CONVERSION TO PRODUCE G22

811-05-337

| NO. | DESCRIPTION          | REAL USD     |
|-----|----------------------|--------------|
| 1   | Labor                | \$ 45,405.69 |
| 2   | Joy Compressor       | \$ 42,606.00 |
| 3   | Maintenance          | \$ 61,077.15 |
| 4   | Engineering          | \$ 13,916.95 |
| 5   | Consulters           | \$ 1,096.00  |
| 6   | Instrumentation      | \$ 15,001.95 |
| 7   | Materials            | \$ 18,481.15 |
| 8   | Mechanical Integrity | \$ 55,742.75 |

TOTAL \$ 253,327.64

RELACION DE FACTURAS

CONVERSION DE PLANTA 2 P/PRODUCIR G22

O.T. 811-05-337

| NO.      | FECHA      | DESCRIPCION  | CONTRATO # | PROVEEDOR | REAL M.N.     | REAL USD     |
|----------|------------|--|------------|-----------|---------------|--------------|
| 52500    | 10/05/2005 | Grúa Zavala para instalar condensador.                                   | 100397     |           | \$ 840.00     | \$ 76.36     |
| 28576    | 07/05/2005 | Revision Compresor Joy   | 101175     |           | \$ 990.00     | \$ 90.00     |
| 546      | 11/07/2005 | Suministro de Instrumentistas Electrico                                  | 2852       |           | \$ 17,223.13  | \$ 1,585.74  |
| 547      | 11/07/2005 | Suministro de Instrumentistas Electrico                                  | 2852       |           | \$ 11,150.47  | \$ 1,013.68  |
| 541      | 09/07/2005 | Suministro de Instrumentistas Electrico                                  | 2852       |           | \$ 12,153.25  | \$ 1,104.84  |
| 1267     | 03/08/2005 | Horas de servicio de ingenieria en sistema Foxboro                       | 29301      |           | \$ 24,101.00  | \$ 2,191.00  |
| 3785     | 10/08/2005 |  |            |           | \$ 27,788.60  | \$ 2,526.24  |
| 3789     | 12/08/2005 |  |            |           | \$ 53,064.20  | \$ 4,824.02  |
| 2853     | 19/08/2005 | Por metalizar flechas  |            |           | \$ 17,160.00  | \$ 1,560.00  |
| 3801     | 24/08/2005 |  |            |           | \$ 91,211.33  | \$ 8,291.94  |
| 6656     | 25/08/2005 | Mantenimiento gral. De valvulas  | 6205       |           | \$ 5,200.00   | \$ 472.73    |
| 2853     | 29/08/2005 | Sistema de Riego   | 2827       |           | \$ 7,266.80   | \$ 660.62    |
| 8754     | 11/09/2005 | Hoerbiger reparacion compresor Joy                                       |            |           | \$ 77,876.92  | \$ 7,079.72  |
| 8755     | 11/09/2005 | Hoerbiger reparacion compresor Joy                                       |            |           | \$ 117,253.51 | \$ 10,659.41 |
| 8756     | 11/09/2005 | Hoerbiger reparacion compresor Joy                                       |            |           | \$ 103,755.19 | \$ 9,432.29  |
| 690      | 31/08/2005 | Suministro de soldadores y mecanicos                                     | 2852       |           | \$ 31,742.65  | \$ 2,885.70  |
| 3801     | 24/08/2005 | Fabricación de Condensadores de Planta                                   | 74506      |           | \$ 91,211.33  | \$ 8,291.94  |
| 2885     | 08/09/2005 | Materiales para torre de Colas   | 2827       |           | \$ 1,586.73   | \$ 144.25    |
| 2888     | 08/09/2005 | Materiales para recibir de bba a pipas                                   | 2827       |           | \$ 1,951.02   | \$ 177.37    |
| 53212    | 05/09/2005 | Mov. De Compresor , mov de condensador, mov varios en el aireador de pia | 10274      |           | \$ 21,101.25  | \$ 1,918.30  |
| 20932    | 15/09/2005 | 55% Avance Contrato JAR (50%)  | 2932       |           | \$ 55,416.00  | \$ 5,038.00  |
| 53318    | 19/09/2005 | Movimientos varios dentro de la planta                                   | 10274      |           | \$ 4,329.39   | \$ 393.58    |
| 2899     | 21/09/2005 | Materiales para instalar boquilla en tuberia reactores                   | 2827       |           | \$ 1,720.26   | \$ 156.39    |
| 2900     | 21/09/2005 | Toma de muestra de catalizador de reactores                              | 2827       |           | \$ 759.49     | \$ 69.04     |
| 6719     | 19/09/2005 | Mtto General a Valvulas de Seguridad                                     | 6205       |           | \$ 14,400.00  | \$ 1,309.09  |
| 728      | 22/09/2005 | Suministro de Instrumentistas y Electricos 15-21 Agos.                   | 2852       |           | \$ 22,358.92  | \$ 2,032.53  |
| 110804-1 | 16/09/2005 | Asesoría Ing. Paco 12-13 Septiembre (50%)                                | 9999       |           | \$ 12,056.00  | \$ 1,096.00  |
| 1284     | 22/09/2005 | Ingenieria en sistema de control foxboro                                 | 2930       |           | \$ 37,180.00  | \$ 3,380.00  |
| 4986     | 29/09/2005 | Fabricación del Secador de Retorno                                       | 40201      |           | \$ 52,626.00  | \$ 4,784.18  |
| 6713     | 29/09/2005 | Mantenimiento gral. De valvulas  | 6204       |           | \$ 18,400.00  | \$ 1,672.73  |
| 757      | 28/09/2005 | Suministro de Soldadores mecanicos y tuberos                             | 2852       |           | \$ 23,033.87  | \$ 2,093.99  |
| 743      | 26/09/2005 | Mtto a Valvula de control de 1" rep. a valvula de ctrl de 3"             | 2852       |           | \$ 23,390.00  | \$ 2,126.36  |
| 739      | 23/09/2005 | Suministro de Instrumentistas, electricos 29 al 4 agosto                 | 2852       |           | \$ 20,604.73  | \$ 1,873.16  |
| 740      | 23/09/2005 | Suministro de Instrumentistas, electricos 29 al 4 agosto                 | 2852       |           | \$ 19,634.22  | \$ 1,784.93  |
| 785      | 06/10/2005 | Reparacion de valvula de corte de cloroformo pta2                        | 2852       |           | \$ 7,616.00   | \$ 692.36    |
| 4500     | 04/10/2005 | Fabricacion de 4 termopozos para u7 planta 2                             | 10015      |           | \$ 3,095.00   | \$ 281.36    |
| 4501     | 04/10/2005 | Fabricacion de 4 placas de hastelloy para medidores                      | 10015      |           | \$ 1,577.00   | \$ 143.36    |
| 4466     | 13/09/2005 | Fabricacion de caja a bomba de cantinel para instalar lab                | 10015      |           | \$ 9,350.00   | \$ 850.00    |
| 4464     | 13/09/2005 | Maquinado de brida de 3" para fabricacion de pipes                       | 10015      |           | \$ 9,500.00   | \$ 863.64    |
| 8885     | 04/10/2005 | Suministro de tapa, empaque, jaula, arandela                             | 72661      |           | \$ 28,251.55  | \$ 2,588.32  |
| 782      | 06/10/2005 | Suministro de instrumentistas, electricos y ayudantes                    | 2852       |           | \$ 16,745.25  | \$ 1,522.30  |
| 784      | 06/10/2005 | Suministro de instrumentistas, electricos y ayudantes                    | 2852       |           | \$ 16,275.84  | \$ 1,479.62  |
| 814      | 19/10/2005 | Suministro de instrumentistas. 26 sept al 2 oct                          | 2852       |           | \$ 12,489.46  | \$ 1,135.41  |
| 4505     | 10/10/2005 | Fabricacion de bridas para armado de compresor pia 2                     | 10015      |           | \$ 24,900.00  | \$ 2,263.64  |
| 4507     | 10/10/2005 | Fabricacion de juntas flexibles para almacenes de gen.                   | 10015      |           | \$ 5,910.00   | \$ 537.27    |
| 4510     | 12/10/2005 | Juntas Especiales para almacenes de generon                              |            |           |               |              |
| 5043     | 11/10/2005 | Reparacion de lanque de resistencia nro. 2                               |            |           |               |              |

|       |            |   |         |        |        |       |            |           |           |          |
|-------|------------|---|---------|--------|--------|-------|------------|-----------|-----------|----------|
| 5043  | 11/10/2005 | R   | ion d   | os pla | 25747  | 40201 | \$         | 48,624.50 | \$        | 4,420.41 |
| 386   | 20/10/2005 | Trabajos de Sand-Blast interior a lq de residuos pla 2                                  | 25734-0 |        | 2485   | \$    | 17,300.00  | \$        | 1,572.73  |          |
| 386   | 17/10/2005 | Suministro y aplicaci3n de aislamiento t3rmico  | 25749-0 |        | 2485   | \$    | 6,560.00   | \$        | 596.36    |          |
| 851   | 31/10/2005 | Suministro personal instrumentista 3-9 octubre  | 57      |        | 2852   | \$    | 9,213.00   | \$        | 837.55    |          |
| 853   | 31/10/2005 | Suministro personal instrumentista 10-16 octubre  | 57      |        | 2852   | \$    | 11,642.47  | \$        | 1,058.41  |          |
| 852   | 31/10/2005 | Suministro personal instrumentista 17-23 octubre  | 57      |        | 2852   | \$    | 15,957.49  | \$        | 1,450.68  |          |
| 5060  | 01/11/2005 | Fabricacion Torre-6 50% Anticipo  | 25756-0 |        | 40201  | \$    | 105,179.25 | \$        | 9,561.75  |          |
| 5059  | 01/11/2005 | Fabricacion Torre 7 50% Anticipo  | 25755   |        | 40201  | \$    | 48,623.00  | \$        | 4,420.27  |          |
| 5066  | 07/11/2005 | Fabricaci3n y compra de mat. Para rep. tanque generon                                   | 25747-0 |        | 40201  | \$    | 48,625.10  | \$        | 4,420.46  |          |
| 5069  | 08/11/2005 | Fabricacion de Torre 7 Finiquito  | 25755-0 |        | 40201  | \$    | 48,623.00  | \$        | 4,420.27  |          |
| 353   | 07/11/2005 | Trabajo 9 horas hombre Aspen  | 25753   |        | 2592   | \$    | 5,400.00   | \$        | 490.91    |          |
| 5074  | 14/11/2005 | Fabricacion de torre 6 Finiquito  | 25756-0 |        | 40201  | \$    | 105,179.00 | \$        | 9,561.73  |          |
| 390   | 31/10/2005 | Suministro e instalacion de aislamiento termico. Est2 Mito                              | 25749-0 |        | 2485   | \$    | 23,022.25  | \$        | 2,092.93  |          |
| 5079  | 21/11/2005 | Fabricacion carcaza para el condensador   | 25762-0 |        | 40201  | \$    | 58,707.00  | \$        | 5,337.00  |          |
| 395   | 15/11/2005 | Suministro y aplicaci3n de aislamiento t3rmico Mto E3                                   | 25749-0 |        | 2485   | \$    | 34,750.00  | \$        | 3,159.09  |          |
| 2967  | 22/11/2005 | Materiales Pead de 18", 4", para instalar demister mto                                  | 25701   |        | 2827   | \$    | 30,592.68  | \$        | 2,781.15  |          |
| 892   | 14/11/2005 | Suministro de soldador, argoneros, mecanicos mto  | 64      |        | 2852   | \$    | 24,077.79  | \$        | 2,188.89  |          |
| 893   | 14/11/2005 | Suministro de soldador, argoneros, mecanicos mto  | 64      |        | 2852   | \$    | 41,542.00  | \$        | 3,776.55  |          |
| 894   | 14/11/2005 | Suministro de soldador, argoneros, mecanicos mto  | 64      |        | 2852   | \$    | 36,545.00  | \$        | 3,322.27  |          |
| 895   | 14/11/2005 | Suministro de soldador, argoneros, mecanicos mto  | 64      |        | 2852   | \$    | 41,666.00  | \$        | 3,786.91  |          |
| 898   | 14/11/2005 | Suministro de soldador, argoneros, mecanicos mto  | 64      |        | 2852   | \$    | 46,246.00  | \$        | 4,204.18  |          |
| 897   | 14/11/2005 | Suministro de soldador, argoneros, mecanicos mto  | 64      |        | 2852   | \$    | 22,936.00  | \$        | 2,085.09  |          |
| 900   | 14/11/2005 | Suministro de soldador, argoneros, mecanicos mto  | 64      |        | 2852   | \$    | 4,567.00   | \$        | 415.18    |          |
| 899   | 14/11/2005 | Suministro de soldador, argoneros, mecanicos mto  | 64      |        | 2852   | \$    | 4,163.00   | \$        | 378.45    |          |
| 896   | 14/11/2005 | Suministro de soldador, argoneros, mecanicos mto  | 64      |        | 2852   | \$    | 3,998.00   | \$        | 363.45    |          |
| 6911  | 24/11/2005 | Avance de obra a servicio de mto general a valvulas                                     | 25760   |        | 6205   | \$    | 26,200.00  | \$        | 2,361.82  |          |
| 5078  | 21/10/2005 | Reparacion de carreta de alojamiento de cond. T-7                                       | 25707   |        | 40201  | \$    | 8,640.00   | \$        | 785.45    |          |
| 4559  | 28/11/2005 | Fabricacion de pipe para demister del reactor   | 25707   |        | 10015  | \$    | 19,625.00  | \$        | 1,784.09  |          |
| 53752 | 21/11/2005 | Movimientos varios dentro de la planta  | 25631   |        | 101112 | \$    | 5,080.00   | \$        | 461.82    |          |
| 398   | 21/11/2005 | Suministro y aplicaci3n de materiales de aislamiento termico, valvulas, E5              | 25749-0 |        | 2485   | \$    | 14,480.00  | \$        | 1,316.36  |          |
| 399   | 21/11/2005 | Suministro y aplicaci3n de materiales de aislamiento t3rmico, a base de medias lana e5  | 25749-0 |        | 2485   | \$    | 16,100.00  | \$        | 1,463.64  |          |
| 925   | 29/11/2005 | Mtto a valvula de control, cambio de asiento, cambio de tap3n, aplicaci3n de soldadura  | 25764-0 |        | 2852   | \$    | 37,809.00  | \$        | 3,419.00  |          |
| 926   | 29/11/2005 | Rep a valvula de control marca Fisher , cambio de cuerpo ac. Al carb3n                  | 25764-0 |        | 2852   | \$    | 29,587.00  | \$        | 2,689.73  |          |
| 927   | 29/11/2005 | Rep A valvula de control mca. Fisher  | 25764-0 |        | 2852   | \$    | 7,812.00   | \$        | 710.18    |          |
| 53839 | 30/11/2005 | Movimientos varios con gruas en el interior de su planta de privada roble               | 25631   |        | 101112 | \$    | 59,668.45  | \$        | 5,424.40  |          |
| 4563  | 01/12/2005 | Fabricacion de termopozo para t-7 y t-6 planta 2  | 25707   |        | 10015  | \$    | 25,360.00  | \$        | 2,305.45  |          |
| 4556  | 24/11/2005 | Fabricacion de tapas laterales para tubo de 18" con salida para tubo de 18" p'alcalinas | 25707   |        | 10015  | \$    | 14,500.00  | \$        | 1,318.18  |          |
| 4564  | 01/12/2005 | Fabricacion de brida especial ciega de 8" 150 lbs acero al carbon, tornillos especiales | 25707   |        | 10015  | \$    | 11,435.00  | \$        | 1,039.55  |          |
| 5087  | 30/11/2005 | Desmantelamiento de columna T-6 de la planta 2  | 40201   |        | 40201  | \$    | 83,318.00  | \$        | 7,574.36  |          |
| 5088  | 30/11/2005 | Desmantelamiento de columna T-7 de la planta 3  | 40201   |        | 40201  | \$    | 86,490.00  | \$        | 7,862.73  |          |
| 401   | 21/11/2005 | Suministro y aplicacion de materiales de aislamiento termico I6 y I7 PTA2               | 2485    |        | 2485   | \$    | 14,900.00  | \$        | 1,354.55  |          |
| 400   | 21/11/2005 | Suministro y aplicacion de materiales de aislamiento termico I7                         | 25749   |        | 2485   | \$    | 18,200.00  | \$        | 1,654.55  |          |
| 409   | 15/12/2005 | Preparacion superficie con chorro de arena en torres T6 y T7 (sand blast)               | 25771   |        | 2485   | \$    | 16,320.00  | \$        | 1,483.64  |          |
| 410   | 15/12/2005 | Trabajos de preparacion de superficie y aplicacion de rec. Epoxico                      | 25771   |        | 2485   | \$    | 5,950.00   | \$        | 540.91    |          |
| 4617  | 19/12/2005 | Fabricacion de tornillo 7/8 x 5 y fabricacion de thermotek                              | 25707   |        | 10015  | \$    | 4,525.00   | \$        | 411.36    |          |
| 3005  | 16/12/2005 | Trabajos adicionales durante el paro de la semana del 21 al 26 de nov 05                | 25701   |        | 2827   | \$    | 18,597.90  | \$        | 1,690.72  |          |
| 3004  | 16/12/2005 | Suministro y fabricacion en polietileno de demister de torre alcalina sec.              | 25701   |        | 2827   | \$    | 40,678.00  | \$        | 3,698.00  |          |
| 3003  | 16/12/2005 | Suministro de tuberia y conexiones de pead de 6" diam para conectar torre de c          | 25701   |        | 2827   | \$    | 165,353.41 | \$        | 15,032.13 |          |
| 965   | 08/12/2005 | Suministro de personal instrumentista del 28 al 4 de diciembre                          | 65      |        | 2852   | \$    | 7,307.00   | \$        | 664.27    |          |
| 7905  | 06/12/2005 | Ahular con hula blair 923 de 1/4" y sobre coroline 510                                  | 25781   |        | 19757  | \$    | 7,772.00   | \$        |           |          |
| 21554 | 21/12/2005 | 15% Restante por suministro e instalacion de 2 sistemas de pesaje                       |         |        |        |       |            |           |           |          |



Cydsa



Quimobásicos,  
S.A. de C.V.

DIVISION QUIMICA  
QUIMOBASICOS, S.A. DE C.V.  
AVE. RUIZ CORTINES 2333 PTE.  
COL. PEDRO LOZANO  
A.P. 1730  
C.P. 64400  
DIR. GRAL TEL: (01 81) 83 05 46 01  
FAX: (01 81) 83 05 46 02

Monterrey, N.L. a 18 de Mayo del 2006.

Lic. Agustín Sánchez Guevara  
Unidad de Protección a la capa de Ozono  
SEMARNAT

Asunto: Inventario Final de Tetracloruro de Carbono

Estimado Licenciado Sánchez:

En el transcurso de la auditoría de UNIDO, sobre el cese de producción de CFC's en Quimobásicos, le informo que aún contamos en nuestro poder con un inventario de 48.390 Tons. de Tetracloruro en planta y no existe ningún embarque en tránsito a nuestras instalaciones.

Continuamos con la intención de distribuir el citado inventario a empresas autorizadas en donde el Tetracloruro de Carbono no sea sujeto a Control y lo usen en su proceso de producción como "feed stock" de acuerdo y con la autorización de la oficina de UPO-SEMARNAT.

Si le es posible, nuevamente le solicito su ayuda para que coordinadamente con la oficina a su cargo podamos re-colocar este inventario en las empresas que hayan solicitado a esa autoridad la autorización para adquirir el citado Tetracloruro de Carbono para usos no controlados.

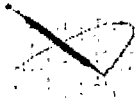
Al pendiente de sus comentarios, me reitero como siempre

Atentamente,

C.P. Sergio Lozano García  
Director General  
Quimobásicos, S.A. de C.V.

c.c.p. Sr. Julián González Lasso  
Gerente Comercial de Quimobásicos, S.A. de C.V.

A-2-1



ERNESTO  
CASAS/QUIMOBASICOS/C  
YDSA

28/02/2006 01:58 p.m.

To RAUL H GONZALEZ/QUIMOBASICOS/CYDSA@CYDSA

cc

bcc

Subject Tetra para Cloro Tehuantepec

History:

This message has been forwarded.

Te informo que el Miércoles 22 estuve en la planta de Cloro de Tehuantepec ( mexichem ) con el Ing. Luis Juárez Lira y me comentó lo siguiente respecto al Tetra:

- En Cloro de T. firmaron una cuota de consumo con las autoridades federales para el abasto del Tetra.
- Ellos checaron con Vulcan el excedente de inventario de Tetra en México ( Quimobásicos ) y que cumple con la Calidad que ellos requieren.
- Actualmente tienen inventario y que en ésta semana tendrían una junta interna con el área de seguridad y Ambiental para que se cumplan los requisitos de Seguridad / Ambiental; en caso de que se adquiriera el producto de Qb.
- Si existe interés en adquirir el producto; entonces se platicaría del precio ( ellos ya tienen la propuesta por escrito del día 26 de Enero 06 ).
- Tienen un consumo de 180,000 lbs/año
- El producto lo pueden recibir en carrotanque y/o pipa.

Le comenté que si requieren una muestra se las podemos enviar; percibí que tienen algunos "frenos" internos para comprarnos el inventario, pero ésta semana podrían decidir

saludos,

ecd

A-2-2



**SUBSECRETARÍA DE GESTIÓN PARA LA  
PROTECCIÓN AMBIENTAL  
DIRECCIÓN GENERAL DE GESTIÓN DE CALIDAD  
DEL AIRE Y REGISTRO DE EMISIONES Y  
TRANSFERENCIA DE CONTAMINANTES**

Atenta Nota UPO/ 22 /2006

México, D.F., a 24 de mayo de 2006

"2006, Año del Bicentenario del natalicio del Benemérito de las Américas, Don Benito Juárez García"

**PARA:** C.P. SERGIO LOZANO GARCÍA  
Director General de Quimobásicos, S.A. de C.V.

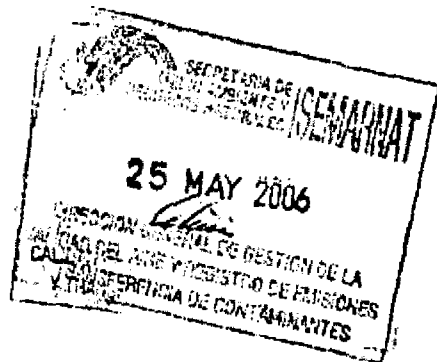
**DE:** LIC. AGUSTÍN SÁNCHEZ GUEVARA  
Coordinador de la Unidad de Protección a la Capa de Ozono.

Por este conducto agradezco su información enviada con fecha 18 de mayo de 2006, y al respecto me permito comentarle que nuestro país sólo registra el consumo de CTC como agente de proceso para la recuperación de cloro, por lo que no tenemos inconveniente en que éste se utilice exclusivamente para estos fines.

Por otra parte le reiteramos que nuestro país, a partir de septiembre de 2005, no tiene derecho a utilizar dicha sustancia como materia prima para producción de CFCs, ni para ningún otro uso distinto al señalado.

Sin otro particular, aprovecho la ocasión para enviarle un cordial saludo.

Atentamente,



C.c.p. Mtra. Ana Maria Contreras Vigil, Directora General de Gestión de Calidad del Aire y RETC.- Presente

00 00555



SECRETARÍA DE MEDIO AMBIENTE  
Y RECURSOS NATURALES

SUBSECRETARÍA DE GESTIÓN PARA  
LA PROTECCIÓN AMBIENTAL

DIRECCIÓN GENERAL DE GESTIÓN DE  
LA CALIDAD DEL AIRE Y REGISTRO DE  
EMISIONES Y TRANSFERENCIA DE  
CONTAMINANTES

OFICIO DGGCARETC/ 293/05

México, D. F., a 6 de septiembre de 2005

**C.P. SERGIO LOZANO GARCÍA**  
**DIRECTOR GENERAL**  
**QUIMOBASICOS, S.A. DE C.V.**  
**P R E S E N T E**

Por este conducto se notifica a usted, que a partir de esta fecha, quedan canceladas las importaciones de **Tetracloruro de Carbono (CCl<sub>4</sub>)** para su empresa, QUIMOBASICOS, S.A. de C.V. Asimismo, cualquier autorización de importación de **CCl<sub>4</sub>** expedida a favor de QUIMOBASICOS, S.A. de C.V., que no se haya ejercido hasta la fecha, queda anulada.

Esta resolución se emite debido a que la importación de **Tetracloruro de Carbono (CCl<sub>4</sub>)** estaba autorizada a su empresa específicamente para la producción de clorofluorocarbonos (CFC's), misma que se cerró a partir del 25 de agosto del presente año.

Sin otro particular, nos ponemos a sus órdenes para cualquier aclaración.

**ATENTAMENTE**

**SUFRAGIO EFECTIVO. NO REELECCIÓN**  
**LA DIRECTORA GENERAL**

**M. en C. ANA MARÍA CONTRERAS VIGIL**

C.c.p. Quím. Felipe Adrián Vázquez Gálvez, Subsecretario de Gestión para la Protección Ambiental, SEMARNAT. Presente.  
M. en C. Daniel Chacón Anaya, Director General de Gestión Integral de Materiales y Actividades Riesgosas, SEMARNAT. Presente.  
Lic. Francisco Serrano Aramont, Administrador Central de Laboratorio y Servicios Científicos, SAT. Presente.  
Quím. Maribel Bernal, Directora Ejecutiva de Autorizaciones de Comercio Internacional, Secretaría de Salud. Presente.  
Lic. Agustín Sánchez Guevara, Coordinador de la Unidad de Protección a la Capa de Ozono. Presente.  
AMCV/ASG/msm





opc A

O F I C I N A : MX Oficina Mexico  
C L A V E : 0

| Producto             | Inv. Inicial<br>Sal Ventas | Prod. Producido<br>Sal Tras | Prod. Comprado<br>Sal Dev. Pta | Trasposos<br>Sal Mermas | Clit. Depositari<br>Mer. Trans | Dev. Bodega<br>Teorico | Recuperado<br>Fisico |
|----------------------|----------------------------|-----------------------------|--------------------------------|-------------------------|--------------------------------|------------------------|----------------------|
| NETRON 22 P          | 0.00                       | 0.00                        | 0.00                           | 0.00                    | 0.00                           | 0.00                   | 0.00                 |
|                      | 0.00                       | 0.00                        | 0.00                           | 0.00                    | 0.00                           | 0.00                   | 0.00                 |
| Tot. TP-> Prod. Prod | 0                          | 0                           | 0                              | 0                       | 0                              | 0                      | 0                    |
|                      | 0.000                      | 0                           | 0                              | 0                       | 0                              | 0                      | 0                    |
| TOTALES:             | 0                          | 0                           | 0                              | 0                       | 0                              | 0                      | 0                    |
|                      | 0                          | 0                           | 0                              | 0                       | 0                              | 0                      | 0                    |

A-3-1

O F I C I N A : MX Oficina Mexico  
 C L A V E : 1 CENTRO DE DISTRIBUCION

| Producto          |   | Inv.Inicial<br>Sal Ventas | Prod.Producido<br>Sal Tras | Prod.Comprado<br>Sal Dev.Pta | Trasposos<br>Sal Mermas | Clt.Depositari<br>Mer.Trans | Dev.Bodega<br>Teorico | Recuperado<br>Fisico |
|-------------------|---|---------------------------|----------------------------|------------------------------|-------------------------|-----------------------------|-----------------------|----------------------|
| GENESOLV D        | C | 3,130.00                  | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 0.00                  | 0.00                 |
|                   |   | 0.00                      | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 3,130.00              | 3,130.00             |
| GENESOLV 2000     | C | 9,080.00                  | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 0.00                  | 0.00                 |
|                   |   | 0.00                      | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 9,080.00              | 9,080.00             |
| GENESOLV 2004     | C | 0.00                      | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 0.00                  | 0.00                 |
|                   |   | 0.00                      | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 0.00                  | 0.00                 |
| GENETRON 12 PROPE | C | 0.00                      | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 0.00                  | 0.00                 |
|                   |   | 0.00                      | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 0.00                  | 0.00                 |
| GENETRON 22 PROPE | C | 0.00                      | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 0.00                  | 0.00                 |
|                   |   | 0.00                      | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 0.00                  | 0.00                 |
| GENETRON 134 A PR | C | 0.00                      | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 0.00                  | 0.00                 |
|                   |   | 0.00                      | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 0.00                  | 0.00                 |
| GENETRON 141 B PR | C | 0.00                      | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 0.00                  | 0.00                 |
|                   |   | 0.00                      | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 0.00                  | 0.00                 |
| GENETRON 11       | C | 0.00                      | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 0.00                  | 0.00                 |
|                   |   | 0.00                      | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 0.00                  | 0.00                 |
| GENETRON 12       | C | 0.00                      | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 0.00                  | 0.00                 |
|                   |   | 0.00                      | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 0.00                  | 0.00                 |
| GENETRON 22       | C | 0.00                      | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 0.00                  | 0.00                 |
|                   |   | 0.00                      | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 0.00                  | 0.00                 |
| GENETRON 114      | C | 697.17                    | 0.00                       | 0.00                         | 876.76                  | 0.00                        | 0.00                  | 0.00                 |
|                   |   | 0.00                      | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 1,573.93              | 1,573.93             |
| GENETRON 502      | C | 1,346.40                  | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 0.00                  | 0.00                 |
|                   |   | 136.00                    | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 1,210.40              | 1,210.40             |
| GENETRON 134 A    | C | 21,966.80                 | 0.00                       | 0.00                         | 18,657.80               | 0.00                        | 0.00                  | 0.00                 |
|                   |   | 18,965.00                 | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 21,659.60             | 21,659.60            |
| GENETRON AZ 50    | C | 1,190.74                  | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 0.00                  | 0.00                 |
|                   |   | 170.10                    | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 1,020.64              | 1,020.64             |
| MEZCLA MP 39 (401 | C | 1,616.34                  | 0.00                       | 0.00                         | 60.00                   | 0.00                        | 0.00                  | 0.00                 |
|                   |   | 730.00                    | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 946.34                | 946.34               |
| GENETRON 123      | C | 997.92                    | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 0.00                  | 0.00                 |
|                   |   | 226.80                    | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 771.12                | 771.12               |
| GENETRON 124      | C | 2,652.00                  | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 0.00                  | 0.00                 |
|                   |   | 0.00                      | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 2,652.00              | 2,652.00             |
| GENETRON 404 A (H | C | 10,224.90                 | 0.00                       | 0.00                         | 4,649.60                | 0.00                        | 0.00                  | 0.00                 |
|                   |   | 4,653.30                  | 1,452.80                   | 0.00                         | 0.00                    | 0.00                        | 8,768.40              | 8,768.40             |
| GENETRON HP 80 (4 | C | 500.20                    | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 0.00                  | 0.00                 |
|                   |   | 61.00                     | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 439.20                | 439.20               |
| GENETRON HP 81 (4 | C | 17.70                     | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 0.00                  | 0.00                 |
|                   |   | 0.00                      | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 17.70                 | 17.70                |
| GENETRON MP 66 (4 | C | 285.60                    | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 0.00                  | 0.00                 |
|                   |   | 0.00                      | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 285.60                | 285.60               |
| GENETRON AZ 20    | C | 429.40                    | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 0.00                  | 0.00                 |
|                   |   | 11.30                     | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 418.10                | 418.10               |
| GENETRON 23       | C | 0.00                      | 0.00                       | 0.00                         | 8.16                    | 0.00                        | 0.00                  | 0.00                 |
|                   |   | 8.16                      | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 0.00                  | 0.00                 |
| GENETRON 409 A    | C | 2,475.20                  | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 0.00                  | 0.00                 |
|                   |   | 0.00                      | 13.60                      | 0.00                         | 0.00                    | 0.00                        | 2,461.60              | 2,461.60             |
| GENETRON 408 A    | C | 773.90                    | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 0.00                  | 0.00                 |
|                   |   | 0.00                      | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 773.90                | 773.90               |
| GENETRON 407 C    | C | 362.88                    | 0.00                       | 0.00                         | 453.60                  | 0.00                        | 0.00                  | 0.00                 |
|                   |   | 408.24                    | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 408.24                | 408.24               |

A-3-2

O F I C I N A : MX Oficina Mexico  
 C L A V E : 1 CENTRO DE DISTRIBUCION

| Producto             | Inv. Inicial<br>Sal Ventas | Prod. Producido<br>Sal Tras | Prod. Comprado<br>Sal Dev. Pta | Traspasos<br>Sal Mermas | Cit. Depositari<br>Mer. Trans | Dev. Bodega<br>Teorico | Recuperado<br>Fisico |
|----------------------|----------------------------|-----------------------------|--------------------------------|-------------------------|-------------------------------|------------------------|----------------------|
| GENETRON 508 B C     | 48.50                      | 0.00                        | 0.00                           | 0.00                    | 0.00                          | 0.00                   | 0.00                 |
|                      | 9.70                       | 0.00                        | 0.00                           | 0.00                    | 0.00                          | 38.80                  | 38.80                |
| GENETRON 134 A+UV C  | 2,280.72                   | 0.00                        | 0.00                           | 0.00                    | 0.00                          | 0.00                   | 0.00                 |
|                      | 0.00                       | 0.00                        | 0.00                           | 0.00                    | 0.00                          | 2,280.72               | 2,280.72             |
| GENETRON 141 B ES C  | 30,565.00                  | 0.00                        | 0.00                           | 60,895.00               | 0.00                          | 0.00                   | 0.00                 |
|                      | 6,430.00                   | 79,625.00                   | 0.00                           | 0.00                    | 0.00                          | 5,405.00               | 5,405.00             |
| GENETRON 142 B C     | 0.00                       | 0.00                        | 0.00                           | 0.00                    | 0.00                          | 0.00                   | 0.00                 |
|                      | 0.00                       | 0.00                        | 0.00                           | 0.00                    | 0.00                          | 0.00                   | 0.00                 |
| VALVULA CACH GL C    | 0.00                       | 0.00                        | 0.00                           | 0.00                    | 0.00                          | 0.00                   | 0.00                 |
|                      | 0.00                       | 0.00                        | 0.00                           | 0.00                    | 0.00                          | 0.00                   | 0.00                 |
| VALVULA CACH 10E C   | 100.00                     | 0.00                        | 0.00                           | 0.00                    | 0.00                          | 0.00                   | 0.00                 |
|                      | 0.00                       | 0.00                        | 0.00                           | 0.00                    | 0.00                          | 100.00                 | 100.00               |
| LAMPARA UV C         | 54.00                      | 0.00                        | 0.00                           | 0.00                    | 0.00                          | 0.00                   | 0.00                 |
|                      | 48.00                      | 0.00                        | 0.00                           | 0.00                    | 0.00                          | 6.00                   | 6.00                 |
| CILINDRO MEDIANO C   | 0.00                       | 0.00                        | 0.00                           | 0.00                    | 0.00                          | 0.00                   | 0.00                 |
|                      | 0.00                       | 0.00                        | 0.00                           | 0.00                    | 0.00                          | 0.00                   | 0.00                 |
| ENOVATE 3000 C       | 0.00                       | 0.00                        | 0.00                           | 0.00                    | 0.00                          | 0.00                   | 0.00                 |
|                      | 0.00                       | 0.00                        | 0.00                           | 0.00                    | 0.00                          | 0.00                   | 0.00                 |
| Tot. TP-> Prod. Comp | 90,795                     | 0                           | 0                              | 85,601                  | 0                             | 0                      | 0                    |
|                      | 31,857.604                 | 81,091                      | 0                              | 0                       | 0                             | 63,447                 | 63,447               |
| GENETRON 11 PROPE P  | 0.00                       | 0.00                        | 0.00                           | 0.00                    | 0.00                          | 0.00                   | 0.00                 |
|                      | 0.00                       | 0.00                        | 0.00                           | 0.00                    | 0.00                          | 0.00                   | 0.00                 |
| GENETRON 12 PROPE P  | 0.00                       | 0.00                        | 0.00                           | 0.00                    | 0.00                          | 0.00                   | 0.00                 |
|                      | 0.00                       | 0.00                        | 0.00                           | 0.00                    | 0.00                          | 0.00                   | 0.00                 |
| GENETRON 22 PROPE P  | 0.00                       | 0.00                        | 0.00                           | 0.00                    | 0.00                          | 0.00                   | 0.00                 |
|                      | 0.00                       | 0.00                        | 0.00                           | 0.00                    | 0.00                          | 0.00                   | 0.00                 |
| GENETRON 11 P        | 21,157.27                  | 0.00                        | 0.00                           | 1,454.76                | 0.00                          | 0.00                   | 0.00                 |
|                      | 1,758.00                   | 0.00                        | 0.00                           | 0.00                    | 0.00                          | 20,854.03              | 20,854.03            |
| GENETRON LIMPIEZA P  | 780.00                     | 0.00                        | 0.00                           | 7,800.00                | 0.00                          | 0.00                   | 0.00                 |
|                      | 780.00                     | 0.00                        | 0.00                           | 0.00                    | 0.00                          | 7,800.00               | 7,800.00             |
| GENETRON 12 P        | 30,655.18                  | 0.00                        | 0.00                           | 16,260.48               | 0.00                          | 0.00                   | 0.00                 |
|                      | 17,056.16                  | 7,739.76                    | 0.00                           | 0.00                    | 0.00                          | 22,119.74              | 22,119.74            |
| GENETRON 22 P        | 85,998.70                  | 0.00                        | 0.00                           | 48,224.40               | 0.00                          | 0.00                   | 0.00                 |
|                      | 28,455.20                  | 456.00                      | 0.00                           | 0.00                    | 0.00                          | 105,311.90             | 105,311.90           |
| Tot. TP-> Prod. Prod | 138,591                    | 0                           | 0                              | 73,740                  | 0                             | 0                      | 0                    |
|                      | 48,049.360                 | 8,196                       | 0                              | 0                       | 0                             | 156,086                | 156,086              |
| ACIDO MURIATICO S    | 0.00                       | 0.00                        | 0.00                           | 0.00                    | 0.00                          | 0.00                   | 0.00                 |
|                      | 0.00                       | 0.00                        | 0.00                           | 0.00                    | 0.00                          | 0.00                   | 0.00                 |
| Tot. TP-> Prod. Subp | 0                          | 0                           | 0                              | 0                       | 0                             | 0                      | 0                    |
|                      | 0.000                      | 0                           | 0                              | 0                       | 0                             | 0                      | 0                    |
| T O T A L E S:       | 229,387                    | 0                           | 0                              | 159,341                 | 0                             | 0                      | 0                    |
|                      | 79,907                     | 89,287                      | 0                              | 0                       | 0                             | 219,533                | 219,533              |

A-3-3

O F I C I N A : MX Oficina Mexico  
 C L A V E : 2 BODEGA

| Producto            | Inv.Inicial<br>Sal Ventas | Prod.Producido<br>Sal Tras | Prod.Comprado<br>Sal Dev.Pta | Trasposos<br>Sal Mermas | Clf.Depositari<br>Mer.Trans | Dev.Bodega<br>Teorico | Recuperado<br>Fisico |
|---------------------|---------------------------|----------------------------|------------------------------|-------------------------|-----------------------------|-----------------------|----------------------|
| GENESOLV D C        | 0.00                      | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 0.00                  | 0.00                 |
| GENETRON 12 PROPE C | 0.00                      | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 0.00                  | 0.00                 |
| GENETRON 11 C       | 0.00                      | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 0.00                  | 0.00                 |
| GENETRON 12 C       | 0.00                      | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 0.00                  | 0.00                 |
| GENETRON 22 C       | 0.00                      | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 0.00                  | 0.00                 |
| GENETRON 114 C      | 0.00                      | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 0.00                  | 0.00                 |
| GENETRON 502 C      | 0.00                      | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 0.00                  | 0.00                 |
| GENETRON 134 A C    | 130.33                    | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 0.00                  | 0.00                 |
| MEZCLA MP 39 (401 C | 278.08                    | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 130.33                | 130.33               |
| GENETRON 123 C      | 0.00                      | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 0.00                  | 0.00                 |
| GENETRON 141 B ES C | 0.00                      | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 0.00                  | 0.00                 |
| Tot.TP-> Prod.Comp  | 408                       | 0                          | 0                            | 0                       | 0                           | 0                     | 0                    |
|                     | 0.000                     | 0                          | 0                            | 0                       | 0                           | 408                   | 408                  |
| GENETRON 22 PROPE P | 0.00                      | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 0.00                  | 0.00                 |
| GENETRON 11 P       | 656.80                    | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 0.00                  | 0.00                 |
| GENETRON LIMPIEZA P | 400.27                    | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 656.80                | 656.80               |
| GENETRON 12 P       | 2,509.48                  | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 0.00                  | 0.00                 |
| GENETRON 22 P       | 1.00                      | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 2,509.48              | 2,509.48             |
| Tot.TP-> Prod.Prod  | 3,568                     | 0                          | 0                            | 0                       | 0                           | 0                     | 0                    |
|                     | 0.000                     | 0                          | 0                            | 0                       | 0                           | 3,568                 | 3,568                |
| T O T A L E S:      | 3,976                     | 0                          | 0                            | 0                       | 0                           | 0                     | 0                    |
|                     | 0                         | 0                          | 0                            | 0                       | 0                           | 3,976                 | 3,976                |

A-3-4

O F I C I N A : MX Oficina Mexico  
 C L A V E : 3 DEPOSITARIO

| Producto             | Inv. Inicial<br>Sal Ventas | Prod. Producido<br>Sal Tras | Prod. Comprado<br>Sal Dev. Pta | Trasposos<br>Sal Mermas | Clit. Depositari<br>Mer. Trans | Dev. Bodega<br>Teorico | Recuperado<br>Fisico |
|----------------------|----------------------------|-----------------------------|--------------------------------|-------------------------|--------------------------------|------------------------|----------------------|
| GENESOLV D           | C                          | 0.00                        | 0.00                           | 0.00                    | 0.00                           | 0.00                   | 0.00                 |
|                      |                            | 0.00                        | 0.00                           | 0.00                    | 0.00                           | 0.00                   | 0.00                 |
| GENETRON 11          | C                          | 0.00                        | 0.00                           | 0.00                    | 0.00                           | 0.00                   | 0.00                 |
|                      |                            | 0.00                        | 0.00                           | 0.00                    | 0.00                           | 0.00                   | 0.00                 |
| GENETRON 12          | C                          | 0.00                        | 0.00                           | 0.00                    | 0.00                           | 0.00                   | 0.00                 |
|                      |                            | 0.00                        | 0.00                           | 0.00                    | 0.00                           | 0.00                   | 0.00                 |
| GENETRON 22          | C                          | 0.00                        | 0.00                           | 0.00                    | 0.00                           | 0.00                   | 0.00                 |
|                      |                            | 0.00                        | 0.00                           | 0.00                    | 0.00                           | 0.00                   | 0.00                 |
| GENETRON 114         | C                          | 0.00                        | 0.00                           | 0.00                    | 0.00                           | 0.00                   | 0.00                 |
|                      |                            | 0.00                        | 0.00                           | 0.00                    | 0.00                           | 0.00                   | 0.00                 |
| GENETRON 502         | C                          | 0.00                        | 0.00                           | 0.00                    | 0.00                           | 0.00                   | 0.00                 |
|                      |                            | 0.00                        | 0.00                           | 0.00                    | 0.00                           | 0.00                   | 0.00                 |
| GENETRON 134 A       | C                          | 0.00                        | 0.00                           | 0.00                    | 0.00                           | 0.00                   | 0.00                 |
|                      |                            | 0.00                        | 0.00                           | 0.00                    | 0.00                           | 0.00                   | 0.00                 |
| GENETRON AZ 50       | C                          | 0.00                        | 0.00                           | 0.00                    | 0.00                           | 0.00                   | 0.00                 |
|                      |                            | 0.00                        | 0.00                           | 0.00                    | 0.00                           | 0.00                   | 0.00                 |
| MEZCLA MP 39 (401    | C                          | 0.00                        | 0.00                           | 0.00                    | 0.00                           | 0.00                   | 0.00                 |
|                      |                            | 0.00                        | 0.00                           | 0.00                    | 0.00                           | 0.00                   | 0.00                 |
| GENETRON 123         | C                          | 0.00                        | 0.00                           | 0.00                    | 0.00                           | 0.00                   | 0.00                 |
|                      |                            | 0.00                        | 0.00                           | 0.00                    | 0.00                           | 0.00                   | 0.00                 |
| GENETRON 124         | C                          | 0.00                        | 0.00                           | 0.00                    | 0.00                           | 0.00                   | 0.00                 |
|                      |                            | 0.00                        | 0.00                           | 0.00                    | 0.00                           | 0.00                   | 0.00                 |
| GENETRON 404 A (H    | C                          | 0.00                        | 0.00                           | 0.00                    | 0.00                           | 0.00                   | 0.00                 |
|                      |                            | 0.00                        | 0.00                           | 0.00                    | 0.00                           | 0.00                   | 0.00                 |
| GENETRON HP 80 (4    | C                          | 0.00                        | 0.00                           | 0.00                    | 0.00                           | 0.00                   | 0.00                 |
|                      |                            | 0.00                        | 0.00                           | 0.00                    | 0.00                           | 0.00                   | 0.00                 |
| GENETRON HP 81 (4    | C                          | 0.00                        | 0.00                           | 0.00                    | 0.00                           | 0.00                   | 0.00                 |
|                      |                            | 0.00                        | 0.00                           | 0.00                    | 0.00                           | 0.00                   | 0.00                 |
| GENETRON MP 66 (4    | C                          | 0.00                        | 0.00                           | 0.00                    | 0.00                           | 0.00                   | 0.00                 |
|                      |                            | 0.00                        | 0.00                           | 0.00                    | 0.00                           | 0.00                   | 0.00                 |
| GENETRON AZ 20       | C                          | 0.00                        | 0.00                           | 0.00                    | 0.00                           | 0.00                   | 0.00                 |
|                      |                            | 0.00                        | 0.00                           | 0.00                    | 0.00                           | 0.00                   | 0.00                 |
| GENETRON 409 A       | C                          | 0.00                        | 0.00                           | 0.00                    | 0.00                           | 0.00                   | 0.00                 |
|                      |                            | 0.00                        | 0.00                           | 0.00                    | 0.00                           | 0.00                   | 0.00                 |
| GENETRON 408 A       | C                          | 0.00                        | 0.00                           | 0.00                    | 0.00                           | 0.00                   | 0.00                 |
|                      |                            | 0.00                        | 0.00                           | 0.00                    | 0.00                           | 0.00                   | 0.00                 |
| GENETRON 407 C       | C                          | 0.00                        | 0.00                           | 0.00                    | 0.00                           | 0.00                   | 0.00                 |
|                      |                            | 0.00                        | 0.00                           | 0.00                    | 0.00                           | 0.00                   | 0.00                 |
| GENETRON 134 A+UV    | C                          | 0.00                        | 0.00                           | 0.00                    | 0.00                           | 0.00                   | 0.00                 |
|                      |                            | 0.00                        | 0.00                           | 0.00                    | 0.00                           | 0.00                   | 0.00                 |
| GENETRON 141 B ES    | C                          | 0.00                        | 0.00                           | 0.00                    | 0.00                           | 0.00                   | 0.00                 |
|                      |                            | 0.00                        | 0.00                           | 0.00                    | 0.00                           | 0.00                   | 0.00                 |
| Sal. TP-> Prod. Comp |                            | 0                           | 0                              | 0                       | 0                              | 0                      | 0                    |
|                      |                            | 0.000                       | 0                              | 0                       | 0                              | 0                      | 0                    |
| GENETRON 11          | P                          | 0.00                        | 0.00                           | 0.00                    | 0.00                           | 0.00                   | 0.00                 |
|                      |                            | 0.00                        | 0.00                           | 0.00                    | 0.00                           | 0.00                   | 0.00                 |
| GENETRON LIMPIEZA    | P                          | 0.00                        | 0.00                           | 0.00                    | 0.00                           | 0.00                   | 0.00                 |
|                      |                            | 0.00                        | 0.00                           | 0.00                    | 0.00                           | 0.00                   | 0.00                 |
| GENETRON 12          | P                          | 0.00                        | 0.00                           | 0.00                    | 0.00                           | 0.00                   | 0.00                 |
|                      |                            | 0.00                        | 0.00                           | 0.00                    | 0.00                           | 0.00                   | 0.00                 |

A-3-5

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 O F I C I N A : MX Oficina Mexico  
 C L A V E : 3 DEPOSITARIO  
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| Producto           | Inv.Inicial<br>Sal Ventas | Prod.Producido<br>Sal Tras | Prod.Comprado<br>Sal Dev.Pta | Trasposos<br>Sal Mermas | Clit.Depositari<br>Mer.Trans | Dev.Bodega<br>Teorico | Recuperado<br>Fisico |
|--------------------|---------------------------|----------------------------|------------------------------|-------------------------|------------------------------|-----------------------|----------------------|
| GENETRON 22 P      | 0.00                      | 0.00                       | 0.00                         | 0.00                    | 0.00                         | 0.00                  | 0.00                 |
|                    | 0.00                      | 0.00                       | 0.00                         | 0.00                    | 0.00                         | 0.00                  | 0.00                 |
| Tot.TP-> Prod.Prod | 0                         | 0                          | 0                            | 0                       | 0                            | 0                     | 0                    |
|                    | 0.000                     | 0                          | 0                            | 0                       | 0                            | 0                     | 0                    |
| T O T A L E S:     | 0                         | 0                          | 0                            | 0                       | 0                            | 0                     | 0                    |
|                    | 0                         | 0                          | 0                            | 0                       | 0                            | 0                     | 0                    |

A-3-6

O F I C I N A : MX Oficina Mexico  
 C L A V E : 4 CLIENTE DIRECTO

| Producto            | Inv. Inicial<br>Sal Ventas | Prod. Producido<br>Sal Tras | Prod. Comprado<br>Sal Dev. Pta | Traspasos<br>Sal Mermas | Clit. Depositari<br>Mer. Trans | Dev. Bodega<br>Teorico | Recuperado<br>Fisico |
|---------------------|----------------------------|-----------------------------|--------------------------------|-------------------------|--------------------------------|------------------------|----------------------|
| RESOLV 2000 C       | 0.00                       | 0.00                        | 0.00                           | 0.00                    | 0.00                           | 0.00                   | 0.00                 |
| GENETRON 12 PROPE C | 0.00                       | 0.00                        | 0.00                           | 0.00                    | 0.00                           | 0.00                   | 0.00                 |
| GENETRON 134 A PR C | 0.00                       | 0.00                        | 0.00                           | 0.00                    | 0.00                           | 0.00                   | 0.00                 |
| GENETRON 141 B PR C | 0.00                       | 0.00                        | 0.00                           | 0.00                    | 0.00                           | 0.00                   | 0.00                 |
| GENETRON 11 C       | 0.00                       | 0.00                        | 0.00                           | 0.00                    | 0.00                           | 0.00                   | 0.00                 |
| GENETRON 12 C       | 0.00                       | 0.00                        | 0.00                           | 0.00                    | 0.00                           | 0.00                   | 0.00                 |
| GENETRON 22 C       | 0.00                       | 0.00                        | 0.00                           | 0.00                    | 0.00                           | 0.00                   | 0.00                 |
| GENETRON 134 A C    | -16,510.00                 | 0.00                        | 0.00                           | 0.00                    | 0.00                           | 0.00                   | 0.00                 |
| GENETRON 141 B C    | 0.00                       | 0.00                        | 0.00                           | 0.00                    | 0.00                           | -16,510.00             | -16,510.00           |
| MUCCLA MP 39 (401 C | 0.00                       | 0.00                        | 0.00                           | 0.00                    | 0.00                           | 0.00                   | 0.00                 |
| GENETRON 407 C C    | 0.00                       | 0.00                        | 0.00                           | 0.00                    | 0.00                           | 0.00                   | 0.00                 |
| GENETRON 141 B ES C | 0.00                       | 0.00                        | 0.00                           | 78,715.00               | 0.00                           | 0.00                   | 0.00                 |
| GENETRON 142 B C    | 78,715.00                  | 0.00                        | 0.00                           | 0.00                    | 0.00                           | 0.00                   | 0.00                 |
| TP-> Prod.Comp      | 0.00                       | 0.00                        | 0.00                           | 0.00                    | 0.00                           | 0.00                   | 0.00                 |
|                     | -16,510                    | 0                           | 0                              | 78,715                  | 0                              | 0                      | 0                    |
|                     | 78,715.000                 | 0                           | 0                              | 0                       | 0                              | -16,510                | -16,510              |
| GENETRON 11 PROPE P | 0.00                       | 0.00                        | 0.00                           | 0.00                    | 0.00                           | 0.00                   | 0.00                 |
| GENETRON 12 PROPE P | 0.00                       | 0.00                        | 0.00                           | 0.00                    | 0.00                           | 0.00                   | 0.00                 |
| GENETRON 22 PROPE P | 0.00                       | 0.00                        | 0.00                           | 0.00                    | 0.00                           | 0.00                   | 0.00                 |
| GENETRON 11 P       | 0.00                       | 0.00                        | 0.00                           | 0.00                    | 0.00                           | 0.00                   | 0.00                 |
| GENETRON LIMPIEZA P | 0.00                       | 0.00                        | 0.00                           | 0.00                    | 0.00                           | 0.00                   | 0.00                 |
| GENETRON 12 P       | 18,700.00                  | 0.00                        | 0.00                           | 0.00                    | 0.00                           | 0.00                   | 0.00                 |
| GENETRON 22 P       | 0.00                       | 0.00                        | 0.00                           | 0.00                    | 0.00                           | 18,700.00              | 18,700.00            |
| GENETRON 22 P       | 15,480.00                  | 0.00                        | 0.00                           | 0.00                    | 0.00                           | 0.00                   | 0.00                 |
| TP-> Prod.Prod      | 0.00                       | 0.00                        | 0.00                           | 0.00                    | 0.00                           | 15,480.00              | 15,480.00            |
|                     | 34,180                     | 0                           | 0                              | 0                       | 0                              | 0                      | 0                    |
|                     | 0.000                      | 0                           | 0                              | 0                       | 0                              | 34,180                 | 34,180               |
| T O T A L E S:      | 17,670                     | 0                           | 0                              | 78,715                  | 0                              | 0                      | 0                    |
|                     | 78,715                     | 0                           | 0                              | 0                       | 0                              | 17,670                 | 17,670               |

A-3-7



O F I C I N A : MY Oficina Monterrey  
 C L A V E : 0 CLIENTE DIRECTO

| Producto            | Inv.Inicial<br>Sal Ventas | Prod.Producido<br>Sal Tras | Prod.Comprado<br>Sal Dev.Pta | Trasposos<br>Sal Mermas | Clit.Depositari<br>Mer.Trans | Dev.Bodega<br>Teorico | Recuperado<br>Fisico |
|---------------------|---------------------------|----------------------------|------------------------------|-------------------------|------------------------------|-----------------------|----------------------|
| GENETRON 404 A (H C | 0.00                      | 0.00                       | 0.00                         | 0.00                    | 0.00                         | 0.00                  | 0.00                 |
|                     | 0.00                      | 0.00                       | 0.00                         | 0.00                    | 0.00                         | 0.00                  | 0.00                 |
| Tot.TP-> Prod.Comp  | 0                         | 0                          | 0                            | 0                       | 0                            | 0                     | 0                    |
|                     | 0.000                     | 0                          | 0                            | 0                       | 0                            | 0                     | 0                    |
| GENETRON 11 P       | 0.00                      | 0.00                       | 0.00                         | 0.00                    | 0.00                         | 0.00                  | 0.00                 |
|                     | 0.00                      | 0.00                       | 0.00                         | 0.00                    | 0.00                         | 0.00                  | 0.00                 |
| GENETRON 12 P       | 0.00                      | 0.00                       | 0.00                         | 0.00                    | 0.00                         | 0.00                  | 0.00                 |
|                     | 0.00                      | 0.00                       | 0.00                         | 0.00                    | 0.00                         | 0.00                  | 0.00                 |
| GENETRON 22 P       | 0.00                      | 0.00                       | 0.00                         | 0.00                    | 0.00                         | 0.00                  | 0.00                 |
|                     | 0.00                      | 0.00                       | 0.00                         | 0.00                    | 0.00                         | 0.00                  | 0.00                 |
| Tot.TP-> Prod.Prod  | 0                         | 0                          | 0                            | 0                       | 0                            | 0                     | 0                    |
|                     | 0.000                     | 0                          | 0                            | 0                       | 0                            | 0                     | 0                    |
| T O T A L E S:      | 0                         | 0                          | 0                            | 0                       | 0                            | 0                     | 0                    |
|                     | 0                         | 0                          | 0                            | 0                       | 0                            | 0                     | 0                    |

A-3-8

O F I C I N A : MY Oficina Monterrey  
 C L A V E : 1 CENTRO DE DISTRIBUCION

| Producto            | Inv. Inicial<br>Sal Ventas | Prod. Producido<br>Sal Tras | Prod. Comprado<br>Sal Dev. Pta | Trasposos<br>Sal Mermas | Clit. Depositari<br>Mer. Trans | Dev. Bodega<br>Teorico | Recuperado<br>Fisico |
|---------------------|----------------------------|-----------------------------|--------------------------------|-------------------------|--------------------------------|------------------------|----------------------|
| GENESOLV D          | C 0.00                     | 0.00                        | 0.00                           | 0.00                    | 0.00                           | 0.00                   | 0.00                 |
| GENESOLV 2000       | C 681.00                   | 0.00                        | 0.00                           | 0.00                    | 0.00                           | 0.00                   | 0.00                 |
| GENESOLV 2004       | C 3,859.00                 | 0.00                        | 0.00                           | 0.00                    | 0.00                           | 0.00                   | 0.00                 |
| GENETRON 11         | C 227.00                   | 0.00                        | 0.00                           | 0.00                    | 0.00                           | 454.00                 | 454.00               |
| GENETRON 12         | C 0.00                     | 0.00                        | 0.00                           | 0.00                    | 0.00                           | 0.00                   | 0.00                 |
| GENETRON 22         | C 0.00                     | 0.00                        | 0.00                           | 0.00                    | 0.00                           | 0.00                   | 0.00                 |
| GENETRON 114        | C 0.00                     | 0.00                        | 0.00                           | 0.00                    | 0.00                           | 0.00                   | 0.00                 |
| GENETRON 502        | C 6,962.58                 | 876.76                      | 0.00                           | 0.00                    | 0.00                           | 0.00                   | 0.00                 |
| GENETRON 134 A      | C 0.00                     | 876.76                      | 876.76                         | 123.10                  | 0.00                           | 5,962.72               | 5,962.72             |
| GENETRON 141 B      | C 1,428.00                 | 0.00                        | 0.00                           | 0.00                    | 0.00                           | 0.00                   | 0.00                 |
| GENETRON AZ 50      | C 108.80                   | 0.00                        | 0.00                           | 27.20                   | 0.00                           | 1,292.00               | 1,292.00             |
| GENETRON MP 39 (401 | C 158,289.81               | 98,191.28                   | 0.00                           | 0.00                    | 0.00                           | 0.00                   | 10.00                |
| GENETRON 123        | C 56,283.96                | 32,237.80                   | 98,191.28                      | 1,699.10                | 0.00                           | 68,078.95              | 68,078.95            |
| GENETRON 124        | C 0.00                     | 0.00                        | 0.00                           | 0.00                    | 0.00                           | 0.00                   | 0.00                 |
| GENETRON 404 A (H C | C 0.00                     | 0.00                        | 0.00                           | 0.00                    | 0.00                           | 0.00                   | 0.00                 |
| GENETRON HP 80 (4 C | C 2,199.96                 | 0.00                        | 0.00                           | 0.00                    | 0.00                           | 0.00                   | 0.00                 |
| GENETRON MP 66 (4 C | C 771.12                   | 0.00                        | 0.00                           | 45.36                   | 0.00                           | 1,383.48               | 1,383.48             |
| GENETRON 409 A      | C 8,704.35                 | 0.00                        | 0.00                           | 0.00                    | 0.00                           | 0.00                   | 0.00                 |
| GENETRON 408 A      | C 190.40                   | 60.00                       | 0.00                           | 286.10                  | 0.00                           | 8,167.85               | 8,167.85             |
| GENETRON 407 C      | C 10,387.44                | 0.00                        | 0.00                           | 0.00                    | 0.00                           | 0.00                   | 0.00                 |
| GENETRON 508 B      | C 272.16                   | 0.00                        | 0.00                           | 0.00                    | 0.00                           | 10,115.28              | 10,115.28            |
| GENETRON 134 A+UV C | C 1,033.60                 | 0.00                        | 0.00                           | 0.00                    | 0.00                           | 0.00                   | 0.00                 |
| GENETRON 141 B ES C | C 68.00                    | 0.00                        | 0.00                           | 0.00                    | 0.00                           | 965.60                 | 965.60               |
| GENETRON 409 A      | C 10,702.30                | 0.00                        | 10,915.00                      | 1,452.80                | 0.00                           | 0.00                   | 0.00                 |
| GENETRON 408 A      | C 16,216.90                | 4,649.60                    | 0.00                           | 0.00                    | 0.00                           | 2,203.60               | 2,203.60             |
| GENETRON 407 C      | C 1,305.40                 | 0.00                        | 0.00                           | 0.00                    | 0.00                           | 0.00                   | 0.00                 |
| GENETRON 407 C      | C 402.60                   | 0.00                        | 0.00                           | 0.00                    | 0.00                           | 902.80                 | 902.80               |
| GENETRON 407 C      | C 194.70                   | 0.00                        | 0.00                           | 0.00                    | 0.00                           | 0.00                   | 0.00                 |
| GENETRON 407 C      | C 0.00                     | 0.00                        | 0.00                           | 0.00                    | 0.00                           | 194.70                 | 194.70               |
| GENETRON 407 C      | C 1,128.80                 | 0.00                        | 0.00                           | 0.00                    | 0.00                           | 0.00                   | 0.00                 |
| GENETRON 407 C      | C 122.40                   | 0.00                        | 0.00                           | 0.00                    | 0.00                           | 1,006.40               | 1,006.40             |
| GENETRON 407 C      | C 418.10                   | 0.00                        | 4,560.00                       | 0.00                    | 0.00                           | 0.00                   | 0.00                 |
| GENETRON 407 C      | C 4,808.60                 | 0.00                        | 0.00                           | 11.30                   | 0.00                           | 158.20                 | 158.20               |
| GENETRON 407 C      | C 8.21                     | 0.00                        | 0.00                           | 0.00                    | 0.00                           | 0.00                   | 0.00                 |
| GENETRON 407 C      | C 0.00                     | 8.16                        | 0.00                           | 0.00                    | 0.00                           | 0.05                   | 0.05                 |
| GENETRON 407 C      | C 1,591.20                 | 0.00                        | 0.00                           | 13.60                   | 0.00                           | 0.00                   | 0.00                 |
| GENETRON 407 C      | C 272.00                   | 0.00                        | 0.00                           | 0.00                    | 0.00                           | 1,332.80               | 1,332.80             |
| GENETRON 407 C      | C 1,929.30                 | 0.00                        | 0.00                           | 0.00                    | 0.00                           | 0.00                   | 0.00                 |
| GENETRON 407 C      | C 65.40                    | 0.00                        | 0.00                           | 0.00                    | 0.00                           | 1,863.90               | 1,863.90             |
| GENETRON 407 C      | C 2,018.52                 | 0.00                        | 0.00                           | 0.00                    | 0.00                           | 0.00                   | 0.00                 |
| GENETRON 407 C      | C 90.72                    | 453.60                      | 0.00                           | 0.00                    | 0.00                           | 1,474.20               | 1,474.20             |
| GENETRON 407 C      | C 232.80                   | 0.00                        | 0.00                           | 0.00                    | 0.00                           | 0.00                   | 0.00                 |
| GENETRON 407 C      | C 38.80                    | 0.00                        | 0.00                           | 0.00                    | 0.00                           | 194.00                 | 194.00               |
| GENETRON 407 C      | C 1,778.88                 | 0.00                        | 0.00                           | 0.00                    | 0.00                           | 0.00                   | 0.00                 |
| GENETRON 407 C      | C 293.76                   | 0.00                        | 0.00                           | 0.00                    | 0.00                           | 1,485.12               | 1,485.12             |
| GENETRON 407 C      | C 40,939.00                | 209,905.00                  | 146,310.00                     | 910.00                  | 0.00                           | 0.00                   | 0.00                 |
| GENETRON 407 C      | C 2,825.00                 | 167,995.00                  | 209,905.00                     | 1,514.00                | 0.00                           | 15,825.00              | 15,825.00            |

A-3-9

O F I C I N A : MY Oficina Monterrey  
 C L A V E : 1 CENTRO DE DISTRIBUCION

| Producto            | Inv.Inicial<br>Sal Ventas | Prod.Producido<br>Sal Tras | Prod.Comprado<br>Sal Dev.Pta | Trasposos<br>Sal Mermas | Clt.Depositari<br>Mer.Trans | Dev.Bodega<br>Teorico | Recuperado<br>Fisico |
|---------------------|---------------------------|----------------------------|------------------------------|-------------------------|-----------------------------|-----------------------|----------------------|
| GENETRON 142 B C    | 0.00                      | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 0.00                  | 0.00                 |
|                     | 0.00                      | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 0.00                  | 0.00                 |
| VALVULA CACH GL C   | 3,500.00                  | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 0.00                  | 0.00                 |
|                     | 500.00                    | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 3,000.00              | 3,000.00             |
| VALVULA CACH 10E C  | 4,500.00                  | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 0.00                  | 0.00                 |
|                     | 100.00                    | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 4,400.00              | 4,400.00             |
| LAMPARA UV C        | 36.00                     | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 0.00                  | 0.00                 |
|                     | 12.00                     | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 24.00                 | 24.00                |
| CILINDRO MEDIANO C  | 0.00                      | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 0.00                  | 0.00                 |
|                     | 0.00                      | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 0.00                  | 0.00                 |
| ENOVATE 3000 C      | 1,360.80                  | 0.00                       | 15,286.32                    | 0.00                    | 0.00                        | 0.00                  | 0.00                 |
|                     | 0.00                      | 15,286.00                  | 0.00                         | 0.00                    | 0.32                        | 1,361.12              | 1,361.12             |
| Tot.TP-> Prod.Comp  | 265,180                   | 308,973                    | 177,071                      | 2,376                   | 0                           | 0                     | 10                   |
|                     | 83,896.620                | 221,567                    | 308,973                      | 3,706                   | 0                           | 135,478               | 135,478              |
| GENETRON 11 PROPE P | 0.00                      | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 0.00                  | 0.00                 |
|                     | 0.00                      | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 0.00                  | 0.00                 |
| GENETRON 11 P       | 159,598.00                | 45,130.36                  | 0.00                         | 0.00                    | 0.00                        | 0.00                  | 0.00                 |
|                     | 37,032.00                 | 1,454.76                   | 0.00                         | 13.60                   | 0.00                        | 166,228.00            | 166,228.00           |
| GENETRON LIMPIEZA P | 785.00                    | 14,389.00                  | 0.00                         | 0.00                    | 0.00                        | 0.00                  | 0.00                 |
|                     | 390.00                    | 7,800.00                   | 0.00                         | 0.00                    | 0.00                        | 6,984.00              | 6,984.00             |
| GENETRON 11 FARMA P | 0.00                      | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 0.00                  | 0.00                 |
|                     | 0.00                      | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 0.00                  | 0.00                 |
| GENETRON 12 P       | 3,087,827.96              | 384,656.88                 | 0.00                         | 7,739.76                | 0.00                        | 0.00                  | 0.00                 |
|                     | 375,796.80                | 16,260.48                  | 434,886.80                   | 0.00                    | 0.00                        | 2,653,280.52          | 2,653,280.52         |
| GENETRON 12 FARMA P | 0.00                      | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 0.00                  | 0.00                 |
|                     | 0.00                      | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 0.00                  | 0.00                 |
| GENETRON 22 P       | 42,368.70                 | 1,151,631.20               | 0.00                         | 456.00                  | 0.00                        | 0.00                  | 455.00               |
|                     | 1,051,066.60              | 102,784.40                 | 992.80                       | 379.20                  | 0.00                        | 39,687.90             | 39,687.90            |
| GENETRON 22 ESPUM P | 0.00                      | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 0.00                  | 0.00                 |
|                     | 0.00                      | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 0.00                  | 0.00                 |
| Tot.TP-> Prod.Prod  | 3,290,580                 | 1,595,807                  | 0                            | 8,196                   | 0                           | 0                     | 455                  |
|                     | 1,464,285.400             | 128,300                    | 435,880                      | 393                     | 0                           | 2,866,180             | 2,866,180            |
| GENETRON 11 R       | 0.00                      | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 0.00                  | 0.00                 |
|                     | 0.00                      | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 0.00                  | 0.00                 |
| GENETRON 12 R       | 0.00                      | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 0.00                  | 0.00                 |
|                     | 0.00                      | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 0.00                  | 0.00                 |
| GENETRON 22 R       | 0.00                      | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 0.00                  | 0.00                 |
|                     | 0.00                      | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 0.00                  | 0.00                 |
| Tot.TP-> Prod.Recu  | 0                         | 0                          | 0                            | 0                       | 0                           | 0                     | 0                    |
|                     | 0.000                     | 0                          | 0                            | 0                       | 0                           | 0                     | 0                    |
| ACIDO SULFURICO S   | 0.00                      | 345,090.00                 | 0.00                         | 0.00                    | 0.00                        | 0.00                  | 0.00                 |
|                     | 237,000.00                | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 108,090.00            | 108,090.00           |
| ACIDO MURIATICO S   | 0.00                      | 4,625,130.00               | 0.00                         | 0.00                    | 0.00                        | 0.00                  | 0.00                 |
|                     | 4,398,700.00              | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 226,430.00            | 226,430.00           |
| SULFATO DE CALCIO S | 0.00                      | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 0.00                  | 0.00                 |
|                     | 0.00                      | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 0.00                  | 0.00                 |

A-3-10

O F I C I N A : NY Oficina Monterrey  
C L A V E : 1 CENTRO DE DISTRIBUCION

| Producto       | Inv.Inicial<br>Sal Ventas | Prod.Producido<br>Sal Tras | Prod.Comprado<br>Sal Dev.Pta | Trasposos<br>Sal Mermas | Clit.Depositari<br>Mer.Trans | Dev.Bodega<br>Teorico | Recuperado<br>Fisico |
|----------------|---------------------------|----------------------------|------------------------------|-------------------------|------------------------------|-----------------------|----------------------|
| TP-> Prod.Subp | 0<br>4,635,700.000        | 4,970,220<br>0             | 0<br>0                       | 0<br>0                  | 0<br>0                       | 0<br>334,520          | 0<br>334,520         |
| T A L E S:     | 3,555,769<br>6,183,882    | 6,875,000<br>349,867       | 177,071<br>744,853           | 10,572<br>4,099         | 0<br>0                       | 0<br>3,336,178        | 465<br>3,336,178     |

A-3-11

O F I C I N A : MY Oficina Monterrey  
 C L A V E : 2 BODEGA

| Producto            |   | Inv.Inicial<br>Sal Ventas | Prod.Producido<br>Sal Tras | Prod.Comprado<br>Sal Dev.Pta | Trasposos<br>Sal Mermas | Clt.Depositari<br>Mer.Trans | Dev.Bodega<br>Teorico | Recuperado<br>Fisico |
|---------------------|---|---------------------------|----------------------------|------------------------------|-------------------------|-----------------------------|-----------------------|----------------------|
| GENESOLV D          | C | 0.00                      | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 0.00                  | 0.00                 |
|                     |   | 0.00                      | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 0.00                  | 0.00                 |
| GENESOLV 2000       | C | 0.00                      | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 0.00                  | 0.00                 |
|                     |   | 0.00                      | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 0.00                  | 0.00                 |
| GENESOLV 2004       | C | 0.00                      | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 0.00                  | 0.00                 |
|                     |   | 0.00                      | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 0.00                  | 0.00                 |
| GENETRON 11         | C | 0.00                      | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 0.00                  | 0.00                 |
|                     |   | 0.00                      | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 0.00                  | 0.00                 |
| GENETRON 12         | C | 0.00                      | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 0.00                  | 0.00                 |
|                     |   | 0.00                      | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 0.00                  | 0.00                 |
| GENETRON 22         | C | 0.00                      | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 0.00                  | 0.00                 |
|                     |   | 0.00                      | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 0.00                  | 0.00                 |
| GENETRON 502        | C | 0.00                      | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 0.00                  | 0.00                 |
|                     |   | 0.00                      | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 0.00                  | 0.00                 |
| GENETRON 134 A      | C | 0.00                      | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 0.00                  | 0.00                 |
|                     |   | 0.00                      | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 0.00                  | 0.00                 |
| GENETRON AZ 50      | C | 0.00                      | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 0.00                  | 0.00                 |
|                     |   | 0.00                      | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 0.00                  | 0.00                 |
| MEZCLA MP 39 (401   | C | 0.00                      | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 0.00                  | 0.00                 |
|                     |   | 0.00                      | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 0.00                  | 0.00                 |
| GENETRON 123        | C | 0.00                      | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 0.00                  | 0.00                 |
|                     |   | 0.00                      | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 0.00                  | 0.00                 |
| GENETRON 404 A (H   | C | 0.00                      | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 0.00                  | 0.00                 |
|                     |   | 0.00                      | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 0.00                  | 0.00                 |
| GENETRON HP 80 (4   | C | 0.00                      | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 0.00                  | 0.00                 |
|                     |   | 0.00                      | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 0.00                  | 0.00                 |
| GENETRON HP 81 (4   | C | 0.00                      | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 0.00                  | 0.00                 |
|                     |   | 0.00                      | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 0.00                  | 0.00                 |
| GENETRON MP 66 (4   | C | 0.00                      | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 0.00                  | 0.00                 |
|                     |   | 0.00                      | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 0.00                  | 0.00                 |
| GENETRON AZ 20      | C | 0.00                      | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 0.00                  | 0.00                 |
|                     |   | 0.00                      | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 0.00                  | 0.00                 |
| GENETRON 409 A      | C | 0.00                      | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 0.00                  | 0.00                 |
|                     |   | 0.00                      | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 0.00                  | 0.00                 |
| GENETRON 408 A      | C | 0.00                      | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 0.00                  | 0.00                 |
|                     |   | 0.00                      | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 0.00                  | 0.00                 |
| GENETRON 141 B ES   | C | 0.00                      | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 0.00                  | 0.00                 |
|                     |   | 0.00                      | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 0.00                  | 0.00                 |
| Tot. TP-> Prod.Comp |   | 0                         | 0                          | 0                            | 0                       | 0                           | 0                     | 0                    |
|                     |   | 0.000                     | 0                          | 0                            | 0                       | 0                           | 0                     | 0                    |
| GENETRON 11         | P | 0.00                      | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 0.00                  | 0.00                 |
|                     |   | 0.00                      | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 0.00                  | 0.00                 |
| GENETRON 12         | P | 0.00                      | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 0.00                  | 0.00                 |
|                     |   | 0.00                      | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 0.00                  | 0.00                 |
| GENETRON 22         | P | 0.00                      | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 0.00                  | 0.00                 |
|                     |   | 0.00                      | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 0.00                  | 0.00                 |
| Tot. TP-> Prod.Prod |   | 0                         | 0                          | 0                            | 0                       | 0                           | 0                     | 0                    |
|                     |   | 0.000                     | 0                          | 0                            | 0                       | 0                           | 0                     | 0                    |

A-3-12

O F I C I N A : MY Oficina Monterrey  
C L A V E : 2 BODEGA

| Producto             | Inv. Inicial<br>Sal Ventas | Prod. Producido<br>Sal Tras | Prod. Comprado<br>Sal Dev. Pta | Trasposos<br>Sal Mermas | Clt. Depositari<br>Mer. Trans | Dev. Bodega<br>Teorico | Recuperado<br>Fisico |
|----------------------|----------------------------|-----------------------------|--------------------------------|-------------------------|-------------------------------|------------------------|----------------------|
| CLFATO DE CALCIO S   | 0.00                       | 0.00                        | 0.00                           | 0.00                    | 0.00                          | 0.00                   | 0.00                 |
|                      | 0.00                       | 0.00                        | 0.00                           | 0.00                    | 0.00                          | 0.00                   | 0.00                 |
| Tot. TP-> Prod. Subp | 0                          | 0                           | 0                              | 0                       | 0                             | 0                      | 0                    |
|                      | 0.000                      | 0                           | 0                              | 0                       | 0                             | 0                      | 0                    |
| T O T A L E S :      | 0                          | 0                           | 0                              | 0                       | 0                             | 0                      | 0                    |
|                      | 0                          | 0                           | 0                              | 0                       | 0                             | 0                      | 0                    |

A-3-13

OFICINA : MY Oficina Monterrey  
 CLAVE : 3 DEPOSITARIO

| Producto            | Inv.Inicial<br>Sal Ventas | Prod.Producido<br>Sal Tras | Prod.Comprado<br>Sal Dev.Pta | Trasposos<br>Sal Mermas | Clt.Depositari<br>Mer.Trans | Dev.Bodega<br>Teorico | Recuperado<br>Fisico |
|---------------------|---------------------------|----------------------------|------------------------------|-------------------------|-----------------------------|-----------------------|----------------------|
| GENETRON 11         | C                         | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 0.00                  | 0.00                 |
| GENETRON 12         | C                         | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 0.00                  | 0.00                 |
| GENETRON 22         | C                         | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 0.00                  | 0.00                 |
| GENETRON 114        | C                         | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 0.00                  | 0.00                 |
| GENETRON 502        | C                         | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 0.00                  | 0.00                 |
| GENETRON 134 A      | C                         | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 0.00                  | 0.00                 |
| GENETRON 141 B      | C                         | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 0.00                  | 0.00                 |
| GENETRON AZ 50      | C                         | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 0.00                  | 0.00                 |
| MEZCLA MP 39 (401   | C                         | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 0.00                  | 0.00                 |
| GENETRON 123        | C                         | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 0.00                  | 0.00                 |
| GENETRON 124        | C                         | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 0.00                  | 0.00                 |
| GENETRON 404 A (H   | C                         | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 0.00                  | 0.00                 |
| GENETRON HP 80 (4   | C                         | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 0.00                  | 0.00                 |
| GENETRON HP 81 (4   | C                         | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 0.00                  | 0.00                 |
| GENETRON MP 66 (4   | C                         | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 0.00                  | 0.00                 |
| GENETRON AZ 20      | C                         | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 0.00                  | 0.00                 |
| GENETRON 409 A      | C                         | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 0.00                  | 0.00                 |
| GENETRON 408 A      | C                         | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 0.00                  | 0.00                 |
| GENETRON 407 C      | C                         | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 0.00                  | 0.00                 |
| GENETRON 134 A+UV   | C                         | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 0.00                  | 0.00                 |
| GENETRON 141 B ES   | C                         | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 0.00                  | 0.00                 |
| VALVULA CACH GL     | C                         | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 0.00                  | 0.00                 |
| Tot. TP-> Prod.Comp |                           | 0                          | 0                            | 0                       | 0                           | 0                     | 0                    |
|                     |                           | 0.000                      | 0                            | 0                       | 0                           | 0                     | 0                    |
| GENETRON 11         | P                         | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 0.00                  | 0.00                 |
| GENETRON LIMPIEZA   | P                         | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 0.00                  | 0.00                 |
|                     |                           | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 0.00                  | 0.00                 |

A - 3-14

O F I C I N A : MY Oficina Monterrey  
 C L A V E : 3 DEPOSITARIO

| Producto            | Inv. Inicial<br>Sal Ventas | Prod. Producido<br>Sal Tras | Prod. Comprado<br>Sal Dev. Pta | Trasposos<br>Sal Mermas | Clt. Depositari<br>Mer. Trans | Dev. Bodega<br>Teorico | Recuperado<br>Fisico |
|---------------------|----------------------------|-----------------------------|--------------------------------|-------------------------|-------------------------------|------------------------|----------------------|
| NETRON 12 P         | 0.00                       | 0.00                        | 0.00                           | 0.00                    | 0.00                          | 0.00                   | 0.00                 |
|                     | 0.00                       | 0.00                        | 0.00                           | 0.00                    | 0.00                          | 0.00                   | 0.00                 |
| GENETRON 22 P       | 0.00                       | 0.00                        | 0.00                           | 0.00                    | 0.00                          | 0.00                   | 0.00                 |
|                     | 0.00                       | 0.00                        | 0.00                           | 0.00                    | 0.00                          | 0.00                   | 0.00                 |
| tp-> Prod. Prod     | 0                          | 0                           | 0                              | 0                       | 0                             | 0                      | 0                    |
|                     | 0.000                      | 0                           | 0                              | 0                       | 0                             | 0                      | 0                    |
| SULFATO DE CALCIO S | 0.00                       | 0.00                        | 0.00                           | 0.00                    | 0.00                          | 0.00                   | 0.00                 |
|                     | 0.00                       | 0.00                        | 0.00                           | 0.00                    | 0.00                          | 0.00                   | 0.00                 |
| tp-> Prod. Subp     | 0                          | 0                           | 0                              | 0                       | 0                             | 0                      | 0                    |
|                     | 0.000                      | 0                           | 0                              | 0                       | 0                             | 0                      | 0                    |
| T O T A L E S:      | 0                          | 0                           | 0                              | 0                       | 0                             | 0                      | 0                    |
|                     | 0                          | 0                           | 0                              | 0                       | 0                             | 0                      | 0                    |



O F I C I N A : MY Oficina Monterrey  
 C L A V E : 4 CLIENTE DIRECTO

| Producto            | Inv.Inicial<br>Sal Ventas | Prod.Producido<br>Sal Tras | Prod.Comprado<br>Sal Dev.Pta | Trasposos<br>Sal Mermas | Clt.Depositari<br>Mer.Trans | Dev.Bodega<br>Teorico | Recuperado<br>Fisico |
|---------------------|---------------------------|----------------------------|------------------------------|-------------------------|-----------------------------|-----------------------|----------------------|
| GENETRON 11         | C 0.00                    | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 0.00                  | 0.00                 |
|                     | 0.00                      | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 0.00                  | 0.00                 |
| GENETRON 12         | C 0.00                    | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 0.00                  | 0.00                 |
|                     | 0.00                      | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 0.00                  | 0.00                 |
| GENETRON 22         | C 0.00                    | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 0.00                  | 0.00                 |
|                     | 0.00                      | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 0.00                  | 0.00                 |
| GENETRON 134 A      | C 16,510.00               | 0.00                       | 0.00                         | 17,270.00               | 0.00                        | 0.00                  | 0.00                 |
|                     | 17,270.00                 | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 16,510.00             | 16,510.00            |
| GENETRON MP 66 (4   | C 0.00                    | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 0.00                  | 0.00                 |
|                     | 0.00                      | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 0.00                  | 0.00                 |
| GENETRON 141 B ES   | C 0.00                    | 0.00                       | 0.00                         | 107,100.00              | 0.00                        | 0.00                  | 0.00                 |
|                     | 107,100.00                | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 0.00                  | 0.00                 |
| GENETRON 142 B      | C 0.00                    | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 0.00                  | 0.00                 |
|                     | 0.00                      | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 0.00                  | 0.00                 |
| ENOVATE 3000        | C 0.00                    | 0.00                       | 0.00                         | 15,286.00               | 0.00                        | 0.00                  | 0.32                 |
|                     | 15,286.32                 | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 0.00                  | 0.00                 |
| Tot.TP-> Prod.Comp  | 16,510                    | 0                          | 0                            | 139,656                 | 0                           | 0                     | 0                    |
|                     | 139,656.320               | 0                          | 0                            | 0                       | 0                           | 16,510                | 16,510               |
| GENETRON 11         | P 0.00                    | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 0.00                  | 0.00                 |
|                     | 0.00                      | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 0.00                  | 0.00                 |
| GENETRON 12         | P -18,700.00              | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 0.00                  | 0.00                 |
|                     | 0.00                      | 0.00                       | 0.00                         | 0.00                    | 0.00                        | -18,700.00            | -18,700.00           |
| GENETRON 22         | P -15,480.00              | 0.00                       | 0.00                         | 54,560.00               | 0.00                        | 0.00                  | 0.00                 |
|                     | 54,560.00                 | 0.00                       | 0.00                         | 0.00                    | 0.00                        | -15,480.00            | -15,480.00           |
| GENETRON 22 ESPUM P | 0.00                      | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 0.00                  | 0.00                 |
|                     | 0.00                      | 0.00                       | 0.00                         | 0.00                    | 0.00                        | 0.00                  | 0.00                 |
| Tot.TP-> Prod.Prod  | -34,180                   | 0                          | 0                            | 54,560                  | 0                           | 0                     | 0                    |
|                     | 54,560.000                | 0                          | 0                            | 0                       | 0                           | -34,180               | -34,180              |
| T O T A L E S:      | -17,670                   | 0                          | 0                            | 194,216                 | 0                           | 0                     | 0                    |
|                     | 194,216                   | 0                          | 0                            | 0                       | 0                           | -17,670               | -17,670              |

A - 3 - 16

|             |           |           |         |         |   |           |           |
|-------------|-----------|-----------|---------|---------|---|-----------|-----------|
| TOTAL FINAL | 3,789,132 | 6,875,000 | 177,071 | 442,844 | 0 | 0         | 465       |
|             | 6,536,720 | 439,154   | 439,154 | 4,099   | 0 | 3,559,687 | 3,559,687 |

A - 3-17

opc 5

O F I C I N A : MX Oficina Mexico

| Producto          | Inv.Inicial<br>Sal Ventas | Prod.Producido<br>Sal Tras | Prod.Comprado<br>Sal Dev.Pta | Trasposos<br>Sal Mermas | Cl.t.Depositarf | Dev:Bodega<br>Teorico | Recuperado<br>Fisico |
|-------------------|---------------------------|----------------------------|------------------------------|-------------------------|-----------------|-----------------------|----------------------|
| GENESOLV D        | C 3,130.00                | 0.00                       | 0.00                         | 0.00                    | 0.00            | 0.00                  | 0.00                 |
|                   | 0.00                      | 0.00                       | 0.00                         | 0.00                    |                 | 3,130.00              | 3,130.00             |
| GENESOLV 2000     | C 9,080.00                | 0.00                       | 0.00                         | 0.00                    | 0.00            | 0.00                  | 0.00                 |
|                   | 0.00                      | 0.00                       | 0.00                         | 0.00                    |                 | 9,080.00              | 9,080.00             |
| GENESOLV 2004     | C 0.00                    | 0.00                       | 0.00                         | 0.00                    | 0.00            | 0.00                  | 0.00                 |
|                   | 0.00                      | 0.00                       | 0.00                         | 0.00                    |                 | 0.00                  | 0.00                 |
| GENETRON 12 PROPE | C 0.00                    | 0.00                       | 0.00                         | 0.00                    | 0.00            | 0.00                  | 0.00                 |
|                   | 0.00                      | 0.00                       | 0.00                         | 0.00                    |                 | 0.00                  | 0.00                 |
| GENETRON 22 PROPE | C 0.00                    | 0.00                       | 0.00                         | 0.00                    | 0.00            | 0.00                  | 0.00                 |
|                   | 0.00                      | 0.00                       | 0.00                         | 0.00                    |                 | 0.00                  | 0.00                 |
| GENETRON 134 A PR | C 0.00                    | 0.00                       | 0.00                         | 0.00                    | 0.00            | 0.00                  | 0.00                 |
|                   | 0.00                      | 0.00                       | 0.00                         | 0.00                    |                 | 0.00                  | 0.00                 |
| GENETRON 141 B PR | C 0.00                    | 0.00                       | 0.00                         | 0.00                    | 0.00            | 0.00                  | 0.00                 |
|                   | 0.00                      | 0.00                       | 0.00                         | 0.00                    |                 | 0.00                  | 0.00                 |
| GENETRON 11       | C 0.00                    | 0.00                       | 0.00                         | 0.00                    | 0.00            | 0.00                  | 0.00                 |
|                   | 0.00                      | 0.00                       | 0.00                         | 0.00                    |                 | 0.00                  | 0.00                 |
| GENETRON 12       | C 0.00                    | 0.00                       | 0.00                         | 0.00                    | 0.00            | 0.00                  | 0.00                 |
|                   | 0.00                      | 0.00                       | 0.00                         | 0.00                    |                 | 0.00                  | 0.00                 |
| GENETRON 22       | C 0.00                    | 0.00                       | 0.00                         | 0.00                    | 0.00            | 0.00                  | 0.00                 |
|                   | 0.00                      | 0.00                       | 0.00                         | 0.00                    |                 | 0.00                  | 0.00                 |
| GENETRON 114      | C 697.17                  | 0.00                       | 0.00                         | 876.76                  | 0.00            | 0.00                  | 0.00                 |
|                   | 0.00                      | 0.00                       | 0.00                         | 0.00                    |                 | 1,573.93              | 1,573.93             |
| GENETRON 502      | C 1,346.40                | 0.00                       | 0.00                         | 0.00                    | 0.00            | 0.00                  | 0.00                 |
|                   | 136.00                    | 0.00                       | 0.00                         | 0.00                    |                 | 1,210.40              | 1,210.40             |
| GENETRON 134 A    | C 5,587.13                | 0.00                       | 0.00                         | 18,657.80               | 0.00            | 0.00                  | 0.00                 |
|                   | 18,965.00                 | 0.00                       | 0.00                         | 0.00                    |                 | 5,279.93              | 5,279.93             |
| GENETRON 141 B    | C 0.00                    | 0.00                       | 0.00                         | 0.00                    | 0.00            | 0.00                  | 0.00                 |
|                   | 0.00                      | 0.00                       | 0.00                         | 0.00                    |                 | 0.00                  | 0.00                 |
| GENETRON AZ 50    | C 1,190.74                | 0.00                       | 0.00                         | 0.00                    | 0.00            | 0.00                  | 0.00                 |
|                   | 170.10                    | 0.00                       | 0.00                         | 0.00                    |                 | 1,020.64              | 1,020.64             |
| MEZCLA MP 39 (401 | C 1,894.42                | 0.00                       | 0.00                         | 60.00                   | 0.00            | 0.00                  | 0.00                 |
|                   | 730.00                    | 0.00                       | 0.00                         | 0.00                    |                 | 1,224.42              | 1,224.42             |
| GENETRON 123      | C 997.92                  | 0.00                       | 0.00                         | 0.00                    | 0.00            | 0.00                  | 0.00                 |
|                   | 226.80                    | 0.00                       | 0.00                         | 0.00                    |                 | 771.12                | 771.12               |
| GENETRON 124      | C 2,652.00                | 0.00                       | 0.00                         | 0.00                    | 0.00            | 0.00                  | 0.00                 |
|                   | 0.00                      | 0.00                       | 0.00                         | 0.00                    |                 | 2,652.00              | 2,652.00             |
| GENETRON 404 A (H | C 10,224.90               | 0.00                       | 0.00                         | 4,649.60                | 0.00            | 0.00                  | 0.00                 |
|                   | 4,653.30                  | 1,452.80                   | 0.00                         | 0.00                    |                 | 8,768.40              | 8,768.40             |
| GENETRON HP 80 (4 | C 500.20                  | 0.00                       | 0.00                         | 0.00                    | 0.00            | 0.00                  | 0.00                 |
|                   | 61.00                     | 0.00                       | 0.00                         | 0.00                    |                 | 439.20                | 439.20               |
| GENETRON HP 81 (4 | C 17.70                   | 0.00                       | 0.00                         | 0.00                    | 0.00            | 0.00                  | 0.00                 |
|                   | 0.00                      | 0.00                       | 0.00                         | 0.00                    |                 | 17.70                 | 17.70                |
| GENETRON MP 66 (4 | C 285.60                  | 0.00                       | 0.00                         | 0.00                    | 0.00            | 0.00                  | 0.00                 |
|                   | 0.00                      | 0.00                       | 0.00                         | 0.00                    |                 | 285.60                | 285.60               |
| GENETRON AZ 20    | C 429.40                  | 0.00                       | 0.00                         | 0.00                    | 0.00            | 0.00                  | 0.00                 |
|                   | 11.30                     | 0.00                       | 0.00                         | 0.00                    |                 | 418.10                | 418.10               |
| GENETRON 23       | C 0.00                    | 0.00                       | 0.00                         | 8.16                    | 0.00            | 0.00                  | 0.00                 |
|                   | 8.16                      | 0.00                       | 0.00                         | 0.00                    |                 | 0.00                  | 0.00                 |
| GENETRON 409 A    | C 2,475.20                | 0.00                       | 0.00                         | 0.00                    | 0.00            | 0.00                  | 0.00                 |
|                   | 0.00                      | 13.60                      | 0.00                         | 0.00                    |                 | 2,461.60              | 2,461.60             |
| GENETRON 408 A    | C 773.90                  | 0.00                       | 0.00                         | 0.00                    | 0.00            | 0.00                  | 0.00                 |
|                   | 0.00                      | 0.00                       | 0.00                         | 0.00                    |                 | 773.90                | 773.90               |
| GENETRON 407 C    | C 362.88                  | 0.00                       | 0.00                         | 453.60                  | 0.00            | 0.00                  | 0.00                 |
|                   | 408.24                    | 0.00                       | 0.00                         | 0.00                    |                 | 408.24                | 408.24               |

A-3-18

O F I C I N A : MX Oficina Mexico

| Producto             | Inv. Inicial<br>Sal Ventas | Prod. Producido<br>Sal Tras | Prod. Comprado<br>Sal Dev. Pta | Traspasos<br>Sal Mermas | Clit. Depositari | Dev. Bodega<br>Teorico | Recuperado<br>Fisico |
|----------------------|----------------------------|-----------------------------|--------------------------------|-------------------------|------------------|------------------------|----------------------|
| GENETRON 508 B C     | 48.50<br>9.70              | 0.00<br>0.00                | 0.00<br>0.00                   | 0.00<br>0.00            | 0.00             | 0.00<br>38.80          | 0.00<br>38.80        |
| GENETRON 134 A+UV C  | 2,280.72<br>0.00           | 0.00<br>0.00                | 0.00<br>0.00                   | 0.00<br>0.00            | 0.00             | 0.00<br>2,280.72       | 0.00<br>2,280.72     |
| GENETRON 141 B ES C  | 30,565.00<br>85,145.00     | 0.00<br>79,625.00           | 0.00<br>0.00                   | 139,610.00<br>0.00      | 0.00             | 0.00<br>5,405.00       | 0.00<br>5,405.00     |
| GENETRON 142 B C     | 0.00<br>0.00               | 0.00<br>0.00                | 0.00<br>0.00                   | 0.00<br>0.00            | 0.00             | 0.00<br>0.00           | 0.00<br>0.00         |
| VALVULA CACH GL C    | 0.00<br>0.00               | 0.00<br>0.00                | 0.00<br>0.00                   | 0.00<br>0.00            | 0.00             | 0.00<br>0.00           | 0.00<br>0.00         |
| VALVULA CACH 10E C   | 100.00<br>0.00             | 0.00<br>0.00                | 0.00<br>0.00                   | 0.00<br>0.00            | 0.00             | 0.00<br>100.00         | 0.00<br>100.00       |
| LAMPARA UV C         | 54.00<br>48.00             | 0.00<br>0.00                | 0.00<br>0.00                   | 0.00<br>0.00            | 0.00             | 0.00<br>6.00           | 0.00<br>6.00         |
| CILINDRO MEDIANO C   | 0.00<br>0.00               | 0.00<br>0.00                | 0.00<br>0.00                   | 0.00<br>0.00            | 0.00             | 0.00<br>0.00           | 0.00<br>0.00         |
| ENOVATE 3000 C       | 0.00<br>0.00               | 0.00<br>0.00                | 0.00<br>0.00                   | 0.00<br>0.00            | 0.00             | 0.00<br>0.00           | 0.00<br>0.00         |
| Tot. TP-> Prod. Comp | 74,694<br>110,572.604      | 0<br>81,091                 | 0<br>0                         | 164,316<br>0            | 0                | 0<br>47,346            | 0<br>47,346          |
| GENETRON 11 PROPE P  | 0.00<br>0.00               | 0.00<br>0.00                | 0.00<br>0.00                   | 0.00<br>0.00            | 0.00             | 0.00<br>0.00           | 0.00<br>0.00         |
| GENETRON 12 PROPE P  | 0.00<br>0.00               | 0.00<br>0.00                | 0.00<br>0.00                   | 0.00<br>0.00            | 0.00             | 0.00<br>0.00           | 0.00<br>0.00         |
| GENETRON 22 PROPE P  | 0.00<br>0.00               | 0.00<br>0.00                | 0.00<br>0.00                   | 0.00<br>0.00            | 0.00             | 0.00<br>0.00           | 0.00<br>0.00         |
| GENETRON 11 P        | 21,814.07<br>1,758.00      | 0.00<br>0.00                | 0.00<br>0.00                   | 1,454.76<br>0.00        | 0.00             | 0.00<br>21,510.83      | 0.00<br>21,510.83    |
| GENETRON LIMPIEZA P  | 1,180.27<br>780.00         | 0.00<br>0.00                | 0.00<br>0.00                   | 7,800.00<br>0.00        | 0.00             | 0.00<br>8,200.27       | 0.00<br>8,200.27     |
| GENETRON 12 P        | 51,864.66<br>17,056.16     | 0.00<br>7,739.76            | 0.00<br>0.00                   | 16,260.48<br>0.00       | 0.00             | 0.00<br>43,329.22      | 0.00<br>43,329.22    |
| GENETRON 22 P        | 101,479.70<br>28,455.20    | 0.00<br>456.00              | 0.00<br>0.00                   | 48,224.40<br>0.00       | 0.00             | 0.00<br>120,792.90     | 0.00<br>120,792.90   |
| Tot. TP-> Prod. Prod | 176,339<br>48,049.360      | 0<br>8,196                  | 0<br>0                         | 73,740<br>0             | 0                | 0<br>193,833           | 0<br>193,833         |
| ACIDO MURIATICO S    | 0.00<br>0.00               | 0.00<br>0.00                | 0.00<br>0.00                   | 0.00<br>0.00            | 0.00             | 0.00<br>0.00           | 0.00<br>0.00         |
| Tot. TP-> Prod. Subp | 0<br>0.000                 | 0<br>0                      | 0<br>0                         | 0<br>0                  | 0                | 0<br>0                 | 0<br>0               |
| T O T A L E S:       | 251,032<br>158,622         | 0<br>89,287                 | 0<br>0                         | 238,056<br>0            | 0                | 0<br>241,178.92        | 0<br>241,178.92      |

A-3-19

O F I C I N A : MY Oficina Monterrey

| Producto            | Inv.Inicial<br>Sal Ventas | Prod.Producido<br>Sal Tras | Prod.Comprado<br>Sal Dev.Pta | Trasposos<br>Sal Hermas | Clit.Depositari | Dev.Bodega<br>Teorico | Recuperado<br>Fisico |
|---------------------|---------------------------|----------------------------|------------------------------|-------------------------|-----------------|-----------------------|----------------------|
| GENESOLV D          | C 0.00                    | 0.00                       | 0.00                         | 0.00                    | 0.00            | 0.00                  | 0.00                 |
| GENESOLV 2000       | C 681.00<br>227.00        | 0.00                       | 0.00                         | 0.00                    | 0.00            | 0.00                  | 0.00                 |
| GENESOLV 2004       | C 3,859.00<br>227.00      | 0.00                       | 0.00                         | 0.00                    | 0.00            | 454.00                | 454.00               |
| GENETRON 11         | C 0.00                    | 0.00                       | 0.00                         | 0.00                    | 0.00            | 0.00                  | 0.00                 |
| GENETRON 12         | C 0.00                    | 0.00                       | 0.00                         | 0.00                    | 0.00            | 0.00                  | 0.00                 |
| GENETRON 22         | C 0.00                    | 0.00                       | 0.00                         | 0.00                    | 0.00            | 0.00                  | 0.00                 |
| GENETRON 114        | C 6,962.58<br>0.00        | 876.76                     | 0.00                         | 0.00                    | 0.00            | 0.00                  | 0.00                 |
| GENETRON 502        | C 1,428.00<br>108.80      | 0.00                       | 0.00                         | 0.00                    | 0.00            | 5,962.72              | 5,962.72             |
| GENETRON 134 A      | C 174,799.81<br>73,553.96 | 98,191.28                  | 0.00                         | 876.76                  | 123.10          | 0.00                  | 0.00                 |
| GENETRON 141 B      | C 0.00                    | 0.00                       | 0.00                         | 0.00                    | 0.00            | 1,292.00              | 1,292.00             |
| GENETRON AZ 50      | C 2,199.96<br>771.12      | 0.00                       | 0.00                         | 0.00                    | 27.20           | 0.00                  | 0.00                 |
| MEZCLA MP 39 (401   | C 8,704.35                | 0.00                       | 0.00                         | 0.00                    | 0.00            | 17,270.00             | 10.00                |
| GENETRON 123        | C 190.40<br>10,387.44     | 60.00                      | 0.00                         | 0.00                    | 1,699.10        | 84,588.95             | 84,588.95            |
| GENETRON 124        | C 272.16<br>1,033.60      | 0.00                       | 0.00                         | 0.00                    | 0.00            | 0.00                  | 0.00                 |
| GENETRON 404 A (H C | 68.00<br>10,702.30        | 0.00                       | 0.00                         | 0.00                    | 0.00            | 0.00                  | 0.00                 |
| GENETRON HP 80 (4 C | 16,216.90<br>1,305.40     | 4,649.60                   | 0.00                         | 0.00                    | 0.00            | 0.00                  | 0.00                 |
| GENETRON HP 81 (4 C | 402.60<br>194.70          | 0.00                       | 0.00                         | 0.00                    | 0.00            | 0.00                  | 0.00                 |
| GENETRON MP 66 (4 C | 0.00<br>1,128.80          | 0.00                       | 0.00                         | 0.00                    | 0.00            | 0.00                  | 0.00                 |
| GENETRON AZ 20      | C 122.40<br>418.10        | 0.00                       | 0.00                         | 0.00                    | 0.00            | 1,006.40              | 1,006.40             |
| GENETRON 23         | C 4,808.60<br>8.21        | 0.00                       | 0.00                         | 0.00                    | 0.00            | 0.00                  | 0.00                 |
| GENETRON 409 A      | C 0.00<br>1,591.20        | 8.16                       | 0.00                         | 0.00                    | 0.00            | 0.05                  | 0.05                 |
| GENETRON 408 A      | C 272.00<br>1,929.30      | 0.00                       | 0.00                         | 0.00                    | 13.60           | 0.00                  | 0.00                 |
| GENETRON 407 C      | C 65.40<br>2,018.52       | 0.00                       | 0.00                         | 0.00                    | 0.00            | 1,332.80              | 1,332.80             |
| GENETRON 508 B      | C 90.72<br>232.80         | 453.60                     | 0.00                         | 0.00                    | 0.00            | 0.00                  | 0.00                 |
| GENETRON 134 A+UV C | 38.80<br>1,778.88         | 0.00                       | 0.00                         | 0.00                    | 0.00            | 1,863.90              | 1,863.90             |
| GENETRON 141 B ES C | 293.76<br>40,939.00       | 0.00                       | 0.00                         | 0.00                    | 0.00            | 1,474.20              | 1,474.20             |
| GENETRON 142 B      | C 109,925.00<br>0.00      | 167,995.00                 | 209,905.00                   | 146,310.00              | 1,514.00        | 0.00                  | 0.00                 |
|                     | 0.00                      | 0.00                       | 0.00                         | 0.00                    | 0.00            | 15,825.00             | 15,825.00            |

A-3-20

O F I C I N A : NY Oficina Monterrey

| Producto             | Inv. Inicial<br>Sal Ventas | Prod. Producido<br>Sal Tras | Prod. Comprado<br>Sal Dev. Pta | Trasposos<br>Sal Mermas | Clt. Depositari | Dev. Bodega<br>Teorico | Recuperado<br>Fisico |
|----------------------|----------------------------|-----------------------------|--------------------------------|-------------------------|-----------------|------------------------|----------------------|
| VALVULA CACH GL C    | 3,500.00<br>500.00         | 0.00<br>0.00                | 0.00<br>0.00                   | 0.00<br>0.00            | 0.00            | 0.00<br>3,000.00       | 0.00<br>3,000.00     |
| VALVULA CACH 10E C   | 4,500.00<br>100.00         | 0.00<br>0.00                | 0.00<br>0.00                   | 0.00<br>0.00            | 0.00            | 0.00<br>4,400.00       | 0.00<br>4,400.00     |
| LAMPARA UV C         | 36.00<br>12.00             | 0.00<br>0.00                | 0.00<br>0.00                   | 0.00<br>0.00            | 0.00            | 0.00<br>24.00          | 0.00<br>24.00        |
| CILINDRO MEDIANO C   | 0.00<br>0.00               | 0.00<br>0.00                | 0.00<br>0.00                   | 0.00<br>0.00            | 0.00            | 0.00<br>0.00           | 0.00<br>0.00         |
| ENOVATE 3000 C       | 1,360.80<br>15,286.32      | 0.00<br>15,286.00           | 15,286.32<br>0.00              | 15,286.00<br>0.00       | 0.00            | 0.00<br>1,361.12       | 0.32<br>1,361.12     |
| Tot. TP-> Prod. Comp | 281,700<br>223,552.940     | 308,973<br>221,567          | 177,071<br>308,973             | 142,032<br>3,706        | 0               | 0<br>151,988           | 10<br>151,988        |
| GENETRON 11 PROPE P  | 0.00<br>0.00               | 0.00<br>0.00                | 0.00<br>0.00                   | 0.00<br>0.00            | 0.00            | 0.00<br>0.00           | 0.00<br>0.00         |
| GENETRON 11 P        | 159,598.00<br>37,032.00    | 45,130.36<br>1,454.76       | 0.00<br>0.00                   | 0.00<br>13.60           | 0.00            | 0.00<br>166,228.00     | 0.00<br>166,228.00   |
| GENETRON LIMPIEZA P  | 785.00<br>390.00           | 14,389.00<br>7,800.00       | 0.00<br>0.00                   | 0.00<br>0.00            | 0.00            | 0.00<br>6,984.00       | 0.00<br>6,984.00     |
| GENETRON 11 FARMA P  | 0.00<br>0.00               | 0.00<br>0.00                | 0.00<br>0.00                   | 0.00<br>0.00            | 0.00            | 0.00<br>0.00           | 0.00<br>0.00         |
| GENETRON 12 P        | 3,069,127.96<br>375,796.80 | 384,656.88<br>16,260.48     | 0.00<br>434,886.80             | 7,739.76<br>0.00        | 0.00            | 0.00<br>2,634,580.52   | 0.00<br>2,634,580.52 |
| GENETRON 12 FARMA P  | 0.00<br>0.00               | 0.00<br>0.00                | 0.00<br>0.00                   | 0.00<br>0.00            | 0.00            | 0.00<br>0.00           | 0.00<br>0.00         |
| GENETRON 22 P        | 26,888.70<br>1,105,626.60  | 1,151,631.20<br>102,784.40  | 0.00<br>992.80                 | 55,016.00<br>379.20     | 0.00            | 0.00<br>24,207.90      | 455.00<br>24,207.90  |
| GENETRON 22 ESPUM P  | 0.00<br>0.00               | 0.00<br>0.00                | 0.00<br>0.00                   | 0.00<br>0.00            | 0.00            | 0.00<br>0.00           | 0.00<br>0.00         |
| Tot. TP-> Prod. Prod | 3,256,400<br>1,518,845.400 | 1,595,807<br>128,300        | 0<br>435,880                   | 62,756<br>393           | 0               | 0<br>2,832,000         | 455<br>2,832,000     |
| GENETRON 11 R        | 0.00<br>0.00               | 0.00<br>0.00                | 0.00<br>0.00                   | 0.00<br>0.00            | 0.00            | 0.00<br>0.00           | 0.00<br>0.00         |
| GENETRON 12 R        | 0.00<br>0.00               | 0.00<br>0.00                | 0.00<br>0.00                   | 0.00<br>0.00            | 0.00            | 0.00<br>0.00           | 0.00<br>0.00         |
| GENETRON 22 R        | 0.00<br>0.00               | 0.00<br>0.00                | 0.00<br>0.00                   | 0.00<br>0.00            | 0.00            | 0.00<br>0.00           | 0.00<br>0.00         |
| Tot. TP-> Prod. Recu | 0<br>0.000                 | 0<br>0                      | 0<br>0                         | 0<br>0                  | 0               | 0<br>0                 | 0<br>0               |
| ACIDO SULFURICO S    | 0.00<br>237,000.00         | 345,090.00<br>0.00          | 0.00<br>0.00                   | 0.00<br>0.00            | 0.00            | 0.00<br>108,090.00     | 0.00<br>108,090.00   |
| ACIDO MURIATICO S    | 0.00<br>4,398,700.00       | 4,625,130.00<br>0.00        | 0.00<br>0.00                   | 0.00<br>0.00            | 0.00            | 0.00<br>226,430.00     | 0.00<br>226,430.00   |
| SULFATO DE CALCIO S  | 0.00<br>0.00               | 0.00<br>0.00                | 0.00<br>0.00                   | 0.00<br>0.00            | 0.00            | 0.00<br>0.00           | 0.00<br>0.00         |
| Tot. TP-> Prod. Subp | 0<br>4,635,700.000         | 4,970,220<br>0              | 0<br>0                         | 0<br>0                  | 0               | 0<br>334,520           | 0<br>334,520         |

A-3-21

O F I C I N A : MY Oficina Monterrey

| Producto       | Inv. Inicial<br>Sal Ventas | Prod. Producido<br>Sal Tras | Prod. Comprado<br>Sal Dev. Pta | Trasposos<br>Sal Mermas | Cl. Depositari | Dev. Bodega<br>Teorico | Recuperado<br>Fisico |
|----------------|----------------------------|-----------------------------|--------------------------------|-------------------------|----------------|------------------------|----------------------|
| T O T A L E S: | 3,538,099<br>6,378,098     | 6,875,000<br>349,867        | 177,071<br>744,853             | 204,788<br>4,099        | 0              | 0<br>3,318,508.19      | 465<br>3,318,508.19  |
| TOTAL FINAL    | 3,789,132<br>6,536,720     | 6,875,000<br>439,154        | 177,071<br>789,020             | 442,844<br>4,099        | 0<br>0         | 0<br>3,559,687         | 465<br>3,559,687     |

A-3-22

Prog: sicre480a  
Rep.: SICre480a  
Mod.: Inventarios

Reporte 480 Sep-05  
Sistema Integral de Informacion Comercial  
Quimobasicos S.A. de C.V.  
Inventario Teorico por Envase

Pag. : 1  
Fecha: 30/SEP/2005  
Hora : 5:57 PM

OFICINA:MY OFICINA MONTERREY CLAVE ENTIDAD:1 CENTRO DE DISTRIBUCION  
NUMERO ENTIDAD: CENTRO DE DISTRIBUCION

| Descripcion..                 | Pdcto/Env | Tot.Env  | Tot.Kilos  | Caja(s) |
|-------------------------------|-----------|----------|------------|---------|
| 410101 GENETRON 11            |           |          |            |         |
| G-11 CARRO TANQUE             | 41010102  | 3.19     | 223,420.00 | 0       |
| G-11 PIPA                     | 41010103  | 0.00     | 0.00       | 0       |
| G-11 CILINDRO DE 550 KGS.     | 41010106  | 0.00     | 0.00       | 0       |
| G-11 CILINDRO DE 1000 KGS.    | 41010107  | 0.00     | 0.00       | 0       |
| G-11 CILINDRO DE 66 KGS.      | 41010108  | 3.00     | 198.00     | 0       |
| G-11 TAMBOR DE 120 KGS.       | 41010111  | 0.00     | 0.00       | 0       |
| G-11 TAMBOR DE 50 KGS.        | 41010112  | 23.00    | 1,150.00   | 0       |
| G-11 CUBETA DE 23 KGS.        | 41010113  | 0.00     | 0.00       | 0       |
| G-11 LATA DE 450 GRS.         | 41010120  | 0.00     | 0.00       | 0       |
| G-11 C.N.R. DE 6.8 KGS.       | 41010128  | 839.00   | 5,705.20   | 0       |
| G-11 C.N.R. DE 13.6 KGS.      | 41010129  | 355.00   | 4,828.00   | 0       |
| G-11 LATA DE 1 KG.            | 41010130  | 488.00   | 488.00     | 33      |
| G-11 TAMBOR DE 280 KG.        | 41010141  | 0.00     | 0.00       | 0       |
| G-11 BOTELLA DE 2.5 KGS.      | 41010144  | 0.00     | 0.00       | 0       |
| G-11 LATA DE 1 KGS CON PIVOTE | 41010148  | 4,785.00 | 4,785.00   | 319     |
| G-11 TAMBOR DE 290 KGS.       | 41010154  | 0.00     | 0.00       | 0       |
| G-11 LATA DE .710 KGS.        | 41010196  | 0.00     | 0.00       | 0       |
| Total:                        |           | 6,496.19 | 240,574.20 |         |

A-3-23



OFICINA:MX OFICINA MEXICO CLAVE ENTIDAD:1 CENTRO DE DISTRIBUCION  
 NUMERO ENTIDAD: CENTRO DE DISTRIBUCION

| Descripcion..              | Pdcto/Env | Tot.Env | Tot.Kilos | Caja(s) |
|----------------------------|-----------|---------|-----------|---------|
| G-11 CARRO TANQUE          | 41010102  | 0.00    | 0.00      | 0       |
| G-11 PIPA                  | 41010103  | 0.00    | 0.00      | 0       |
| G-11 CILINDRO DE 1000 KGS. | 41010107  | 3.61    | 3,611.87  | 0       |
| G-11 CILINDRO DE 66 KGS.   | 41010108  | 7.00    | 462.00    | 0       |
| G-11 TAMBOR DE 120 KGS.    | 41010111  | 0.00    | 0.00      | 0       |
| G-11 TAMBOR DE 50 KGS.     | 41010112  | 49.00   | 2,450.00  | 0       |
| G-11 CUBETA DE 23 KGS.     | 41010113  | 32.00   | 736.00    | 0       |
| G-11 LATA DE 450 GRS.      | 41010120  | 0.00    | 0.00      | 0       |
| G-11 C.N.R. DE 6.8 KGS.    | 41010128  | 209.00  | 1,421.20  | 0       |
| G-11 C.N.R. DE 13.6 KGS.   | 41010129  | 519.00  | 7,058.40  | 0       |
| G-11 LATA DE 1 KG.         | 41010130  | 60.00   | 60.00     | 4       |
| G-11 TAMBOR DE 280 KG.     | 41010141  | 11.00   | 3,080.00  | 0       |

OFICINA:MX OFICINA MEXICO CLAVE ENTIDAD:1 CENTRO DE DISTRIBUCION  
 NUMERO ENTIDAD: CENTRO DE DISTRIBUCION

| Descripcion..                 | Pdcto/Env | Tot.Env  | Tot.kilos | Caja(s) |
|-------------------------------|-----------|----------|-----------|---------|
| G-11 BOTELLA DE 2.5 KGS.      | 41010144  | 0.00     | 0.00      | 0       |
| G-11 LATA DE 1 KGS CON PIVOTE | 41010148  | 6,570.00 | 6,570.00  | 438     |
| G-11 LATA DE .710 KGS.        | 41010196  | 0.00     | 0.00      | 0       |
| Total:                        |           | 7,460.61 | 25,449.47 |         |

□

A-3-24

OFICINA:MY OFICINA MONTERREY      CLAVE ENTIDAD:1 CENTRO DE DISTRIBUCION  
 NUMERO ENTIDAD:      CENTRO DE DISTRIBUCION

| Descripcion..                  | Pdcto/Env | Tot.Env   | Tot.Kilos    | Caja(s) |
|--------------------------------|-----------|-----------|--------------|---------|
| 410201 GENETRON 12             |           |           |              |         |
| G-12 TANQUE                    | 41020102  | 40.85     | 3,410,720.00 | 0       |
| G-12 PIPA                      | 41020103  | 0.00      | 0.00         | 0       |
| G-12 CILINDRO DE 500 KGS.      | 41020106  | 0.00      | 0.00         | 0       |
| G-12 CILINDRO DE 907 KGS.      | 41020107  | 1.00      | 907.00       | 0       |
| G-12 CILINDRO DE 66 KGS.       | 41020108  | 7.00      | 462.00       | 0       |
| G-12 CILINDRO DE 22.7 KGS.     | 41020116  | 419.00    | 9,511.30     | 0       |
| G-12 C.R. DE 13.6 KGS.         | 41020118  | 0.00      | 0.00         | 0       |
| G-12 LATAS DE .397 KGS.        | 41020120  | 0:00      | 0.00         | 0       |
| G-12 LATAS DE .340 KGS.        | 41020121  | 6,927.06  | 2,355.20     | 196     |
| G-12 LATAS DE .740 KGS.        | 41020122  | 0.00      | 0.00         | 0       |
| G-12 C.N.R. DE 6.8 KGS.        | 41020128  | 244.00    | 1,659.20     | 0       |
| G-12 C.N.R. DE 13.6 KGS.       | 41020129  | 1,624.00  | 22,086.40    | 0       |
| G-12 LATA DE 1 KG.             | 41020130  | 2,688.00  | 2,688.00     | 179     |
| G-12 LATA DE .250 GRS.         | 41020133  | 0.00      | 0.00         | 0       |
| G-12 C.N.R. DE 13.6 KGS.GENERI | 41020140  | 0.00      | 0.00         | 0       |
| G-12 C.N.R. DE 13.6 KGS.RIP    | 41020142  | 0.00      | 0.00         | 0       |
| G-12 LATA DE .340 GRS.C/PIVOTE | 41020143  | 14,651.00 | 4,981.34     | 415     |
| G-12 CILINDRO DE 22.7 KGS. RIP | 41020144  | 0.00      | 0.00         | 0       |
| G-12 CILINDRO DE 22.7 KGS.GENE | 41020145  | 0.00      | 0.00         | 0       |
| G-12 C.N.R. DE 13.6 KGS.FREON  | 41020147  | 0.00      | 0.00         | 0       |
| G-12 LATA DE 1 KG. CON PIVOTE  | 41020148  | 1,880.00  | 1,880.00     | 125     |
| G-12 LATA DE 1 KG. MABE        | 41020153  | 0.00      | 0.00         | 0       |
| Total:                         |           | 28,481.91 | 3457,250.44  |         |

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OFICINA:MX OFICINA MEXICO      CLAVE ENTIDAD:1 CENTRO DE DISTRIBUCION  
 NUMERO ENTIDAD:      CENTRO DE DISTRIBUCION

| Descripcion..                  | Pdcto/Env | Tot.Env   | Tot.kilos | Caja(s) |
|--------------------------------|-----------|-----------|-----------|---------|
| 410201 GENETRON 12             |           |           |           |         |
| G-12 TANQUE                    | 41020102  | 0.00      | 0.00      | 0       |
| G-12 PIPA                      | 41020103  | 0.00      | 0.00      | 0       |
| G-12 CILINDRO DE 500 KGS.      | 41020106  | 0.00      | 0.00      | 0       |
| G-12 CILINDRO DE 907 KGS.      | 41020107  | 3.70      | 3,354.56  | 0       |
| G-12 CILINDRO DE 66 KGS.       | 41020108  | 2.40      | 158.40    | 0       |
| G-12 CILINDRO DE 22.7 KGS.     | 41020116  | 195.00    | 4,426.50  | 0       |
| G-12 C.R. DE 13.6 KGS.         | 41020118  | 40.00     | 544.00    | 0       |
| G-12 LATAS DE .397 KGS.        | 41020120  | 0.00      | 0.00      | 0       |
| G-12 LATAS DE .340 KGS.        | 41020121  | 18,624.00 | 6,332.16  | 528     |
| G-12 LATAS DE .740 KGS.        | 41020122  | 0.00      | 0.00      | 0       |
| G-12 C.N.R. DE 6.8 KGS.        | 41020128  | 172.00    | 1,169.60  | 0       |
| G-12 C.N.R. DE 13.6 KGS.       | 41020129  | 202.00    | 2,747.20  | 0       |
| G-12 LATA DE 1 KG.             | 41020130  | 480.00    | 480.00    | 32      |
| G-12 LATA DE .250 GRS.         | 41020133  | 0.00      | 0.00      | 0       |
| G-12 LATA DE .340 GRS.C/PIVOTE | 41020143  | 16,380.00 | 5,569.20  | 464     |
| G-12 LATA DE 1 KG. CON PIVOTE  | 41020148  | 0.00      | 0.00      | 0       |
| G-12 LATA DE 1 KG. MABE        | 41020153  | 0.00      | 0.00      | 0       |
|                                | Total:    | 36,099.10 | 24,781.62 |         |

□

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INVENTARIO ESTRATEGICO DE GENETRON 12 Y GENETRON-11

|    | FECHA      | CARRO       | G-12<br>KGS. | G-11<br>KGS. | ENTRADA EN QB. | Bulkmatic. | SELLOS     |
|----|------------|-------------|--------------|--------------|----------------|------------|------------|
| 1  | 6/21/2004  | UTLX-95267  | 72180        |              | 9484           | SI         | TFM4309566 |
| 2  | 6/24/2004  | UTLX-90075C | 73380        |              | 9486           | SI         | TFM5703476 |
| 3  | 8/11/2004  | UTLX-96497  | 73840        |              | 9950           | SI         | TFM4309570 |
| 4  | 8/18/2004  | UTLX-96315  | 72120        |              | 9949           | SI         | TFM4309571 |
| 5  | 8/18/2004  | UTLX-95499  | 70280        |              | 9948           | SI         | TFM4309573 |
| 6  | 8/19/2004  | UTLX-900781 | 70380        |              | 9947           | SI         | TFM4309574 |
| 7  | 8/25/2004  | UTLX-95559  | 71340        |              | 10020          | SI         | TFM4309580 |
| 8  | 9/28/2004  | UTLX-92975  | 71340        |              | 10355          | SI         | TFM4309591 |
| 9  | 9/28/2004  | UTLX-90070C | 72580        |              | 10354          | SI         | TFM4309592 |
| 10 | 11/12/2004 | UTLX-96233  | 70000        |              | 10725          | SI         | TFM5703475 |
| 11 | 11/12/2004 | UTLX-96230  | 70780        |              | 10726          | SI         | TFM5703403 |
| 12 | 11/12/2004 | UTLX-96135  | 65180        |              | 10727          | SI         | TFM5703404 |
| 13 | 11/12/2004 | UTLX-92182  | 71290        |              | 10728          | SI         | TFM5703405 |
| 14 | 11/15/2004 | UTLX-94832  | 68070        |              | 10740          | SI         | TFM5703409 |
| 15 | 12/23/2004 | UTLX-96384  | 72500        |              | 11117          | SI         | TFM5703415 |
| 16 | 12/28/2004 | UTLX-96211  | 74260        |              | 11116          | SI         | TFM5703416 |
| 17 | 12/28/2004 | UTLX-91853  | 65240        |              | 11114          | SI         | TFM5703417 |
| 18 | 12/30/2004 | UTLX-96099  | 72280        |              | 11113          | SI         | TFM5703418 |
| 19 | 12/30/2004 | UTLX-91594  | 71150        |              | 11116          | SI         | TFM5703419 |
| 20 | 1/3/2005   | UTLX-900801 | 73040        |              | 11166          | SI         | TFM5703423 |
| 21 | 1/3/2005   | UTLX-96137  | 73550        |              | 11167          | SI         | TFM5703424 |
| 22 | 1/5/2005   | UTLX-90076C | 69380        |              | 11168          | SI         | TFM5703478 |
| 23 | 1/13/2005  | UTLX-91906  | 73130        |              | 11375          | SI         | TFM5703428 |
| 24 | 1/28/2005  | UTLX-90075E | 72120        |              | 11369          | SI         | TFM5703480 |
| 25 | 1/28/2005  | UTLX-92491  | 70740        |              | 11370          | SI         | TFM5703431 |
| 26 | 2/22/2005  | UTLX-94203  | 69910        |              | 11454          | SI         | TFM5703434 |
| 27 | 2/22/2005  | UTLX-96199  | 70010        |              | 11455          | SI         | TFM5703435 |
| 28 | 3/10/2005  | UTLX-90116Z |              | 74530        | 11623          | SI         | TFM5703436 |
| 29 | 3/18/2005  | UTLX-30504  | 64300        |              | 11649          | SI         | TFM5703496 |
| 30 | 3/25/2005  | UTLX-94244  | 70650        |              | 11727          | SI         | TFM5703494 |
| 31 | 3/29/2005  | UTLX-96193  | 67110        |              | 11731          | SI         | TFM5703447 |
| 32 | 4/1/2005   | UTLX-92037  | 76480        |              | 11757          | SI         | TFM5703445 |
| 33 | 4/5/2005   | UTLX-901179 |              | 72360        | 11802          | SI         | TFM5703477 |
| 34 | 4/5/2005   | UTLX-96181  | 73500        |              | 11801          | SI         | TFM5703492 |
| 35 | 4/5/2005   | UTLX-96073  | 70060        |              | 11800          | SI         | TFM5703493 |
| 36 | 4/9/2005   | UTLX-80281Z | 73720        |              | 11921          | SI         | TFM5703449 |
| 37 | 4/9/2005   | UTLX-96148  | 74340        |              | 11922          | SI         | TFM5703450 |
| 38 | 4/21/2005  | UTLX-80281E | 74800        |              | 11938          | SI         | TFM5703448 |
| 39 | 4/25/2005  | UTLX-96097  | 72500        |              | 11978          | SI         | TFM5703452 |
| 40 | 4/28/2005  | UTLX-92666  | 74460        |              | 12009          | SI         | TFM5703479 |
| 41 | 5/19/2005  | UTLX-93958  | 78420        |              | 12175          | SI         | TFM5703457 |
| 42 | 5/20/2005  | UTLX-30506  |              | 76530        | 12248          | SI         | TFM5703488 |
| 43 | 5/25/2005  | UTLX-90204  | 72040        |              | 12279          | SI         | TFM5703458 |
| 44 | 6/1/2005   | UTLX-96277  | 70840        |              | 12333          | SI         | TFM5703463 |
| 45 | 6/10/2005  | UTLX-99588  | 74860        |              | 12419          | SI         | TFM5703465 |
| 46 | 8/8/2005   | UTLX-96134  | 70910        |              | 12784          | SI         | TFM5703486 |
| 47 | 8/8/2005   | UTLX-30501  | 65260        |              | 12785          | SI         | TFM5703481 |
| 48 | 8/8/2005   | UTLX-30510  | 72120        |              | 12786          | SI         | TFM5703485 |
| 49 | 8/9/2005   | UTLX-96128  | 72500        |              | 12889          | SI         | TFM5703482 |

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Prog: sicre480a  
 Rep.: SICre480a  
 Mod.: Inventarios

Reporte 480 Dic-05  
 Sistema Integral de Informacion Comercial  
 Quimobasicos S.A. de C.V.  
 Inventario Teorico por Envase

Pag. : 1  
 Fecha: 31/DIC/2005  
 Hora : 3:17 PM

OFICINA:MY OFICINA MONTERREY CLAVE ENTIDAD:1 CENTRO DE DISTRIBUCION  
 NUMERO ENTIDAD: CENTRO DE DISTRIBUCION

| Descripcion..                 | Pdcto/Env | Tot.Env  | Tot.Kilos  | Caja(s) |
|-------------------------------|-----------|----------|------------|---------|
| 410101 GENETRON 11            |           |          |            |         |
| G-11 CARRO TANQUE             | 41010102  | 2.13     | 148,890.00 | 0       |
| G-11 PIPA                     | 41010103  | 0.00     | 0.00       | 0       |
| G-11 CILINDRO DE 550 KGS.     | 41010106  | 0.00     | 0.00       | 0       |
| G-11 CILINDRO DE 1000 KGS.    | 41010107  | 0.00     | 0.00       | 0       |
| G-11 CILINDRO DE 66 KGS.      | 41010108  | 0.00     | 0.00       | 0       |
| G-11 TAMBOR DE 120 KGS.       | 41010111  | 0.00     | 0.00       | 0       |
| G-11 TAMBOR DE 50 KGS.        | 41010112  | 16.00    | 800.00     | 0       |
| G-11 CUBETA DE 23 KGS.        | 41010113  | 0.00     | 0.00       | 0       |
| G-11 LATA DE 450 GRS.         | 41010120  | 0.00     | 0.00       | 0       |
| G-11 C.N.R. DE 6.8 KGS.       | 41010128  | 466.00   | 3,168.80   | 0       |
| G-11 C.N.R. DE 13.6 KGS.      | 41010129  | 567.00   | 7,711.20   | 0       |
| G-11 LATA DE 1 KG.            | 41010130  | 188.00   | 188.00     | 13      |
| G-11 TAMBOR DE 280 KG.        | 41010141  | 1.00     | 280.00     | 0       |
| G-11 BOTELLA DE 2.5 KGS.      | 41010144  | 0.00     | 0.00       | 0       |
| G-11 LATA DE 1 KGS CON PIVOTE | 41010148  | 5,190.00 | 5,190.00   | 346     |
| G-11 TAMBOR DE 290 KGS.       | 41010154  | 0.00     | 0.00       | 0       |
| G-11 LATA DE .710 KGS.        | 41010196  | 0.00     | 0.00       | 0       |
|                               | Total:    | 6,430.13 | 166,228.00 |         |
|                               | Total:    | 0.00     | 0.00       |         |

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Reporte 480 Dic-05 MX

Prog: sicre480a  
Rep.: SICre480a  
Mod.: Inventarios

Sistema Integral de Informacion Comercial  
Quimobasicos S.A. de C.V.  
Inventario Teorico por Envase

Pag. : 1  
Fecha: 31/DIC/2005  
Hora : 3:17 PM

OFICINA:MX OFICINA MEXICO CLAVE ENTIDAD:1 CENTRO DE DISTRIBUCION  
NUMERO ENTIDAD: CENTRO DE DISTRIBUCION

| Descripcion..              | Pdcto/Env | Tot.Env | Tot.Kilos | Caja(s) |
|----------------------------|-----------|---------|-----------|---------|
| 410101 GENETRON 11         |           |         |           |         |
| G-11 CARRO TANQUE          | 41010102  | 0.00    | 0.00      | 0       |
| G-11 PIPA                  | 41010103  | 0.00    | 0.00      | 0       |
| G-11 CILINDRO DE 1000 KGS. | 41010107  | 4.49    | 4,488.63  | 0       |
| G-11 CILINDRO DE 66 KGS.   | 41010108  | 1.00    | 66.00     | 0       |
| G-11 TAMBOR DE 120 KGS.    | 41010111  | 0.00    | 0.00      | 0       |
| G-11 TAMBOR DE 50 KGS.     | 41010112  | 41.00   | 2,050.00  | 0       |
| G-11 CUBETA DE 23 KGS.     | 41010113  | 28.00   | 644.00    | 0       |
| G-11 LATA DE 450 GRS.      | 41010120  | 0.00    | 0.00      | 0       |
| G-11 C.N.R. DE 6.8 KGS.    | 41010128  | 161.00  | 1,094.80  | 0       |
| G-11 C.N.R. DE 13.6 KGS.   | 41010129  | 421.00  | 5,725.60  | 0       |
| G-11 LATA DE 1 KG.         | 41010130  | 60.00   | 60.00     | 4       |
| G-11 TAMBOR DE 280 KG.     | 41010141  | 2.00    | 560.00    | 0       |

Prog: sicre480a  
Rep.: SICre480a  
Mod.: Inventarios

Sistema Integral de Informacion Comercial  
Quimobasicos S.A. de C.V.  
Inventario Teorico por Envase

Pag. : 2  
Fecha: 31/DIC/2005  
Hora : 3:17 PM

OFICINA:MX OFICINA MEXICO CLAVE ENTIDAD:1 CENTRO DE DISTRIBUCION  
NUMERO ENTIDAD: CENTRO DE DISTRIBUCION

| Descripcion..                 | Pdcto/Env | Tot.Env  | Tot.Kilos | Caja(s) |
|-------------------------------|-----------|----------|-----------|---------|
| G-11 BOTELLA DE 2.5 KGS.      | 41010144  | 0.00     | 0.00      | 0       |
| G-11 LATA DE 1 KGS CON PIVOTE | 41010148  | 6,165.00 | 6,165.00  | 411     |
| G-11 LATA DE .710 KGS.        | 41010196  | 0.00     | 0.00      | 0       |
|                               | Total:    | 6,883.49 | 20,854.03 |         |

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Reporte 480 Dic-05

Prog: sicre480a  
 Rep.: SICre480a  
 Mod.: Inventarios

Sistema Integral de Informacion Comercial  
 Quimobasicos S.A. de C.V.  
 Inventario Teorico por Envase

Pag. : 1  
 Fecha: 31/DIC/2005  
 Hora : 3:17 PM

OFICINA:MY OFICINA MONTERREY CLAVE ENTIDAD:1 CENTRO DE DISTRIBUCION  
 NUMERO ENTIDAD: CENTRO DE DISTRIBUCION

| Descripcion..                  | Pdcto/Env | Tot.Env  | Tot.Kilos    | Caja(s) |
|--------------------------------|-----------|----------|--------------|---------|
| 410201 GENETRON 12             |           |          |              |         |
| G-12 TANQUE                    | 41020102  | 31.58    | 2,637,270.00 | 0       |
| G-12 PIPA                      | 41020103  | 0.00     | 0.00         | 0       |
| G-12 CILINDRO DE 500 KGS.      | 41020106  | 0.00     | 0.00         | 0       |
| G-12 CILINDRO DE 907 KGS.      | 41020107  | 0.00     | 0.00         | 0       |
| G-12 CILINDRO DE 66 KGS.       | 41020108  | 1.00     | 66.00        | 0       |
| G-12 CILINDRO DE 22.7 KGS.     | 41020116  | 223.00   | 5,062.10     | 0       |
| G-12 C.R. DE 13.6 KGS.         | 41020118  | 0.00     | 0.00         | 0       |
| G-12 LATAS DE .397 KGS.        | 41020120  | 0.00     | 0.00         | 0       |
| G-12 LATAS DE .340 KGS.        | 41020121  | 0.06     | 0.02         | 0       |
| G-12 LATAS DE .740 KGS.        | 41020122  | 0.00     | 0.00         | 0       |
| G-12 C.N.R. DE 6.8 KGS.        | 41020128  | 440.00   | 2,992.00     | 0       |
| G-12 C.N.R. DE 13.6 KGS.       | 41020129  | 64.00    | 870.40       | 0       |
| G-12 LATA DE 1 KG.             | 41020130  | 2,625.00 | 2,625.00     | 175     |
| G-12 LATA DE .250 GRS.         | 41020133  | 0.00     | 0.00         | 0       |
| G-12 C.N.R. DE 13.6 KGS.GENERI | 41020140  | 0.00     | 0.00         | 0       |
| G-12 C.N.R. DE 13.6 KGS.RIP    | 41020142  | 0.00     | 0.00         | 0       |
| G-12 LATA DE .340 GRS.C/PIVOTE | 41020143  | 0.00     | 0.00         | 0       |
| G-12 CILINDRO DE 22.7 KGS. RIP | 41020144  | 0.00     | 0.00         | 0       |
| G-12 CILINDRO DE 22.7 KGS.GENE | 41020145  | 0.00     | 0.00         | 0       |
| G-12 C.N.R. DE 13.6 KGS.FREON  | 41020147  | 0.00     | 0.00         | 0       |
| G-12 LATA DE 1 KG. CON PIVOTE  | 41020148  | 4,395.00 | 4,395.00     | 293     |
| G-12 LATA DE 1 KG. MABE        | 41020153  | 0.00     | 0.00         | 0       |
| Total:                         |           | 7,779.64 | 2653,280.52  |         |

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Prog: sicre480a  
 Rep.: SICre480a  
 Mod.: Inventarios

Reporte 480 Dic-05 MX  
 Sistema Integral de Informacion Comercial  
 Quimobasicos S.A. de C.V.  
 Inventario Teorico por Envase

Pag. : 1  
 Fecha: 31/DIC/2005  
 Hora : 3:17 PM

OFICINA:MX OFICINA MEXICO CLAVE ENTIDAD:1 CENTRO DE DISTRIBUCION  
 NUMERO ENTIDAD: CENTRO DE DISTRIBUCION

| Descripcion..                 | Pdcto/Env | Tot.Env   | Tot.Kilos | Caja(s) |
|-------------------------------|-----------|-----------|-----------|---------|
| 410201 GENETRON 12            |           |           |           |         |
| G-12 TANQUE                   | 41020102  | 0.00      | 0.00      | 0       |
| G-12 PIPA                     | 41020103  | 0.00      | 0.00      | 0       |
| G-12 CILINDRO DE 500 KGS.     | 41020106  | 0.00      | 0.00      | 0       |
| G-12 CILINDRO DE 907 KGS.     | 41020107  | 5.97      | 5,413.04  | 0       |
| G-12 CILINDRO DE 66 KGS.      | 41020108  | 33.40     | 2,204.40  | 0       |
| G-12 CILINDRO DE 22.7 KGS.    | 41020116  | 193.00    | 4,381.10  | 0       |
| G-12 C.R. DE 13.6 KGS.        | 41020118  | 40.00     | 544.00    | 0       |
| G-12 LATAS DE .397 KGS.       | 41020120  | 0.00      | 0.00      | 0       |
| G-12 LATAS DE .340 KGS.       | 41020121  | 0.00      | 0.00      | 0       |
| G-12 LATAS DE .740 KGS.       | 41020122  | 0.00      | 0.00      | 0       |
| G-12 C.N.R. DE 6.8 KGS.       | 41020128  | 423.00    | 2,876.40  | 0       |
| G-12 C.N.R. DE 13.6 KGS.      | 41020129  | 9.00      | 122.40    | 0       |
| G-12 LATA DE 1 KG.            | 41020130  | 225.00    | 225.00    | 15      |
| G-12 LATA DE .250 GRS.        | 41020133  | 0.00      | 0.00      | 0       |
| G-12 LATA DE .340 GRS./PIVOTE | 41020143  | 4,260.00  | 1,448.40  | 121     |
| G-12 LATA DE 1 KG. CON PIVOTE | 41020148  | 4,905.00  | 4,905.00  | 327     |
| G-12 LATA DE 1 KG. MABE       | 41020153  | 0.00      | 0.00      | 0       |
|                               | Total:    | 10,094.37 | 22,119.74 |         |

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# QUIMOBASICOS, S.A. DE C.V.

12/30/2005

## INVENTARIO ESTRATEGICO DE GENETRON 12 Y GENETRON-11

|    | FECHA      | CARRO       | G-12<br>KGS. | G-11<br>KGS. | ENTRADA EN QB. | Bulkmatic. | SELLOS     |
|----|------------|-------------|--------------|--------------|----------------|------------|------------|
| 1  |            |             |              |              |                |            |            |
| 2  | 8/19/2004  | UTLX-900781 | 70380        |              | 9947           | SI         | TFM4309574 |
| 3  | 8/25/2004  | UTLX-95559  | 71340        |              | 10020          | SI         | TFM4309580 |
| 4  | 9/28/2004  | UTLX-92975  | 71340        |              | 10355          | SI         | TFM4309591 |
| 5  | 11/12/2004 | UTLX-96233  | 70000        |              | 10725          | SI         | TFM5703475 |
| 6  | 11/12/2004 | UTLX-96230  | 70780        |              | 10726          | SI         | TFM5703403 |
| 7  | 11/12/2004 | UTLX-96135  | 65180        |              | 10727          | SI         | TFM5703404 |
| 8  | 11/12/2004 | UTLX-92182  | 71290        |              | 10728          | SI         | TFM5703405 |
| 9  | 11/15/2004 | UTLX-94832  | 68070        |              | 10740          | SI         | TFM5703409 |
| 10 | 12/23/2004 | UTLX-96384  | 72500        |              | 11117          | SI         | TFM5703415 |
| 11 | 12/28/2004 | UTLX-91853  | 65240        |              | 11114          | SI         | TFM5703417 |
| 12 | 12/30/2004 | UTLX-96099  | 72280        |              | 11113          | SI         | TFM5703418 |
| 13 | 12/30/2004 | UTLX-91594  | 71150        |              | 11116          | SI         | TFM5703419 |
| 14 | 1/3/2005   | UTLX-900801 | 73040        |              | 11166          | SI         | TFM5703423 |
| 15 | 1/3/2005   | UTLX-96137  | 73550        |              | 11167          | SI         | TFM5703424 |
| 16 | 1/5/2005   | UTLX-900769 | 69380        |              | 11168          | SI         | TFM5703478 |
| 17 | 1/13/2005  | UTLX-91906  | 73130        |              | 11375          | SI         | TFM5703428 |
| 18 | 1/28/2005  | UTLX-92491  | 70740        |              | 11370          | SI         | TFM5703431 |
| 19 | 2/22/2005  | UTLX-94203  | 69910        |              | 11454          | SI         | TFM5703434 |
| 20 | 2/22/2005  | UTLX-96199  | 70010        |              | 11455          | SI         | TFM5703435 |
| 21 | 3/18/2005  | UTLX-30504  | 64300        |              | 11649          | SI         | TFM5703496 |
| 22 | 3/25/2005  | UTLX-94244  | 70650        |              | 11727          | SI         | TFM5703494 |
| 23 | 3/29/2005  | UTLX-96193  | 67110        |              | 11731          | SI         | TFM5703447 |
| 24 | 4/1/2005   | UTLX-92037  | 76480        |              | 11757          | SI         | TFM5703445 |
| 25 | 4/5/2005   | UTLX-901179 |              | 72360        | 11802          | SI         | TFM5703477 |
| 26 | 4/5/2005   | UTLX-96181  | 73500        |              | 11801          | SI         | TFM5703492 |
| 27 | 4/5/2005   | UTLX-96073  | 70060        |              | 11800          | SI         | TFM5703493 |
| 28 | 4/9/2005   | UTLX-802812 | 73720        |              | 11921          | SI         | TFM5703449 |
| 29 | 4/9/2005   | UTLX-96148  | 74340        |              | 11922          | SI         | TFM5703450 |
| 30 | 4/21/2005  | UTLX-802816 | 74800        |              | 11938          | SI         | TFM5703448 |
| 31 | 4/25/2005  | UTLX-96097  | 72500        |              | 11978          | SI         | TFM5703452 |
| 32 | 4/28/2005  | UTLX-92666  | 74460        |              | 12009          | SI         | TFM5703479 |
| 33 | 5/19/2005  | UTLX-93958  | 78420        |              | 12175          | SI         | TFM5703457 |
| 34 | 5/20/2005  | UTLX-30506  |              | 76530        | 12248          | SI         | TFM5703488 |
| 35 | 5/25/2005  | UTLX-90204  | 72040        |              | 12279          | SI         | TFM5703458 |
| 36 | 6/1/2005   | UTLX-96277  | 70840        |              | 12333          | SI         | TFM5703463 |
| 37 | 6/10/2005  | UTLX-99588  | 74860        |              | 12419          | SI         | TFM5703465 |
| 38 | 8/8/2005   | UTLX-30501  | 65260        |              | 12785          | SI         | TFM5703481 |
| 39 | 8/8/2005   | UTLX-30510  | 72120        |              | 12786          | SI         | TFM5703485 |
| 40 | 8/9/2005   | UTLX-96128  | 72500        |              | 12889          | SI         | TFM5703482 |
|    |            |             | 2637270      | 148890       |                |            |            |

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OFICINA:MY OFICINA MONTERREY      CLAVE ENTIDAD:1 CENTRO DE DISTRIBUCION  
 NUMERO ENTIDAD:      CENTRO DE DISTRIBUCION

| Descripcion..                 | Pdcto/Env | Tot.Env  | Tot.Kilos  | Caja(s) |
|-------------------------------|-----------|----------|------------|---------|
| 410101 GENETRON 11            |           |          |            |         |
| G-11 CARRO TANQUE             | 41010102  | 2.13     | 148,890.00 | 0       |
| G-11 PIPA                     | 41010103  | 0.00     | 0.00       | 0       |
| G-11 CILINDRO DE 550 KGS.     | 41010106  | 0.00     | 0.00       | 0       |
| G-11 CILINDRO DE 1000 KGS.    | 41010107  | 0.00     | 0.00       | 0       |
| G-11 CILINDRO DE 66 KGS.      | 41010108  | 0.00     | 0.00       | 0       |
| G-11 TAMBOR DE 120 KGS.       | 41010111  | 0.00     | 0.00       | 0       |
| G-11 TAMBOR DE 50 KGS.        | 41010112  | 16.00    | 800.00     | 0       |
| G-11 CUBETA DE 23 KGS.        | 41010113  | 0.00     | 0.00       | 0       |
| G-11 LATA DE 450 GRS.         | 41010120  | 0.00     | 0.00       | 0       |
| G-11 C.N.R. DE 6.8 KGS.       | 41010128  | 567.00   | 3,855.60   | 0       |
| G-11 C.N.R. DE 13.6 KGS.      | 41010129  | 29.00    | 394.40     | 0       |
| G-11 LATA DE 1 KG.            | 41010130  | 188.00   | 188.00     | 13      |
| G-11 TAMBOR DE 280 KG.        | 41010141  | 1.00     | 280.00     | 0       |
| G-11 BOTELLA DE 2.5 KGS.      | 41010144  | 0.00     | 0.00       | 0       |
| G-11 LATA DE 1 KGS CON PIVOTE | 41010148  | 5,190.00 | 5,190.00   | 346     |
| G-11 TAMBOR DE 290 KGS.       | 41010154  | 0.00     | 0.00       | 0       |
| G-11 LATA DE .710 KGS.        | 41010196  | 0.00     | 0.00       | 0       |
|                               | Total:    | 5,993.13 | 159,598.00 |         |

0

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OFICINA:MX OFICINA MEXICO      CLAVE ENTIDAD:1 CENTRO DE DISTRIBUCION  
 NUMERO ENTIDAD:      CENTRO DE DISTRIBUCION

| Descripcion..              | Pdcto/Env | Tot.Env | Tot.Kilos | Caja(s) |
|----------------------------|-----------|---------|-----------|---------|
| 410101 GENETRON 11         |           |         |           |         |
| G-11 CARRO TANQUE          | 41010102  | 0.00    | 0.00      | 0       |
| G-11 PIPA                  | 41010103  | 0.00    | 0.00      | 0       |
| G-11 CILINDRO DE 1000 KGS. | 41010107  | 3.61    | 3,611.87  | 0       |
| G-11 CILINDRO DE 66 KGS.   | 41010108  | 1.00    | 66.00     | 0       |
| G-11 TAMBOR DE 120 KGS.    | 41010111  | 0.00    | 0.00      | 0       |
| G-11 TAMBOR DE 50 KGS.     | 41010112  | 41.00   | 2,050.00  | 0       |
| G-11 CUBETA DE 23 KGS.     | 41010113  | 28.00   | 644.00    | 0       |
| G-11 LATA DE 450 GRS.      | 41010120  | 0.00    | 0.00      | 0       |
| G-11 C.N.R. DE 6.8 KGS.    | 41010128  | 171.00  | 1,162.80  | 0       |
| G-11 C.N.R. DE 13.6 KGS.   | 41010129  | 441.00  | 5,997.60  | 0       |
| G-11 LATA DE 1 KG.         | 41010130  | 60.00   | 60.00     | 4       |
| G-11 TAMBOR DE 280 KG.     | 41010141  | 5.00    | 1,400.00  | 0       |

OFICINA:MX OFICINA MEXICO      CLAVE ENTIDAD:1 CENTRO DE DISTRIBUCION  
 NUMERO ENTIDAD:      CENTRO DE DISTRIBUCION

| Descripcion..                 | Pdcto/Env | Tot.Env  | Tot.Kilos | Caja(s) |
|-------------------------------|-----------|----------|-----------|---------|
| G-11 BOTELLA DE 2.5 KGS.      | 41010144  | 0.00     | 0.00      | 0       |
| G-11 LATA DE 1 KGS CON PIVOTE | 41010148  | 6,165.00 | 6,165.00  | 411     |
| G-11 LATA DE .710 KGS.        | 41010196  | 0.00     | 0.00      | 0       |
| Total:                        |           | 6,915.61 | 21,157.27 |         |

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Prog: sicre480a  
 Rep.: SICre480a  
 Mod.: Inventarios

Reporte 480 Nov-05  
 Sistema Integral de Informacion Comercial  
 Quimobasicos S.A. de C.V.  
 Inventario Teorico por Envase

Pag. : 1  
 Fecha: 30/NOV/2005  
 Hora : 5:21 PM

OFICINA:MY OFICINA MONTERREY CLAVE ENTIDAD:1 CENTRO DE DISTRIBUCION  
 NUMERO ENTIDAD: CENTRO DE DISTRIBUCION

| Descripcion..                  | Pdcto/Env | Tot.Env   | Tot.Kilos    | Caja(s) |
|--------------------------------|-----------|-----------|--------------|---------|
| 410201 GENETRON 12             |           |           |              |         |
| G-12 TANQUE                    | 41020102  | 36.78     | 3,071,190.00 | 0       |
| G-12 PIPA                      | 41020103  | 0.00      | 0.00         | 0       |
| G-12 CILINDRO DE 500 KGS.      | 41020106  | 0.00      | 0.00         | 0       |
| G-12 CILINDRO DE 907 KGS.      | 41020107  | 0.00      | 0.00         | 0       |
| G-12 CILINDRO DE 66 KGS.       | 41020108  | 0.00      | 0.00         | 0       |
| G-12 CILINDRO DE 22.7 KGS.     | 41020116  | 271.00    | 6,151.70     | 0       |
| G-12 C.R. DE 13.6 KGS.         | 41020118  | 0.00      | 0.00         | 0       |
| G-12 LATAS DE .397 KGS.        | 41020120  | 0.00      | 0.00         | 0       |
| G-12 LATAS DE .340 KGS.        | 41020121  | 1,896.06  | 644.66       | 54      |
| G-12 LATAS DE .740 KGS.        | 41020122  | 0.00      | 0.00         | 0       |
| G-12 C.N.R. DE 6.8 KGS.        | 41020128  | 37.00     | 251.60       | 0       |
| G-12 C.N.R. DE 13.6 KGS.       | 41020129  | 0.00      | 0.00         | 0       |
| G-12 LATA DE 1 KG.             | 41020130  | 2,460.00  | 2,460.00     | 164     |
| G-12 LATA DE .250 GRS.         | 41020133  | 0.00      | 0.00         | 0       |
| G-12 C.N.R. DE 13.6 KGS.GENERI | 41020140  | 0.00      | 0.00         | 0       |
| G-12 C.N.R. DE 13.6 KGS.RIP    | 41020142  | 0.00      | 0.00         | 0       |
| G-12 LATA DE .340 GRS.C/PIVOTE | 41020143  | 18,000.00 | 6,120.00     | 510     |
| G-12 CILINDRO DE 22.7 KGS. RIP | 41020144  | 0.00      | 0.00         | 0       |
| G-12 CILINDRO DE 22.7 KGS.GENE | 41020145  | 0.00      | 0.00         | 0       |
| G-12 C.N.R. DE 13.6 KGS.FREON  | 41020147  | 0.00      | 0.00         | 0       |
| G-12 LATA DE 1 KG. CON PIVOTE  | 41020148  | 1,010.00  | 1,010.00     | 67      |
| G-12 LATA DE 1 KG. MABE        | 41020153  | 0.00      | 0.00         | 0       |
| Total:                         |           | 23,710.84 | 3087,827.96  |         |

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OFICINA:MX OFICINA MEXICO      CLAVE ENTIDAD:1 CENTRO DE DISTRIBUCION  
 NUMERO ENTIDAD:      CENTRO DE DISTRIBUCION

| Descripcion..                 | Pdcto/Env | Tot.Env   | Tot.Kilos | Caja(s) |
|-------------------------------|-----------|-----------|-----------|---------|
| 410201 GENETRON 12            |           |           |           |         |
| G-12 TANQUE                   | 41020102  | 0.00      | 0.00      | 0       |
| G-12 PIPA                     | 41020103  | 0.00      | 0.00      | 0       |
| G-12 CILINDRO DE 500 KGS.     | 41020106  | 0.00      | 0.00      | 0       |
| G-12 CILINDRO DE 907 KGS.     | 41020107  | 3.70      | 3,354.56  | 0       |
| G-12 CILINDRO DE 66 KGS.      | 41020108  | 35.40     | 2,336.40  | 0       |
| G-12 CILINDRO DE 22.7 KGS.    | 41020116  | 193.00    | 4,381.10  | 0       |
| G-12 C.R. DE 13.6 KGS.        | 41020118  | 40.00     | 544.00    | 0       |
| G-12 LATAS DE .397 KGS.       | 41020120  | 0.00      | 0.00      | 0       |
| G-12 LATAS DE .340 KGS.       | 41020121  | 18,528.00 | 6,299.52  | 525     |
| G-12 LATAS DE .740 KGS.       | 41020122  | 0.00      | 0.00      | 0       |
| G-12 C.N.R. DE 6.8 KGS.       | 41020128  | 223.00    | 1,516.40  | 0       |
| G-12 C.N.R. DE 13.6 KGS.      | 41020129  | 324.00    | 4,406.40  | 0       |
| G-12 LATA DE 1 KG.            | 41020130  | 225.00    | 225.00    | 15      |
| G-12 LATA DE .250 GRS.        | 41020133  | 0.00      | 0.00      | 0       |
| G-12 LATA DE .340 GRS./PIVOTE | 41020143  | 14,520.00 | 4,936.80  | 411     |
| G-12 LATA DE 1 KG. CON PIVOTE | 41020148  | 2,655.00  | 2,655.00  | 177     |
| G-12 LATA DE 1 KG. MABE       | 41020153  | 0.00      | 0.00      | 0       |
|                               | Total:    | 36,747.10 | 30,655.18 |         |

410202 GENETRON 12 COMPRADO

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INVENTARIO ESTRATEGICO DE GENETRON 12 Y GENETRON-11

|       |            |             | G-12  | G-11  |         |        | 30/11/2005        |
|-------|------------|-------------|-------|-------|---------|--------|-------------------|
| FECHA | CARRO      |             | KGS.  | KGS.  | ENTRADA | EN QB. | Bulkmatic. SELLOS |
| 1     | 6/21/2004  | UTLX-95267  | 72180 |       | 9484    |        | SI TFM4309566     |
| 2     | 6/24/2004  | UTLX-900750 | 73380 |       | 9486    |        | SI TFM5703476     |
| 3     | 8/11/2004  | UTLX-96497  | 73840 |       | 9950    |        | SI TFM4309570     |
| 4     | 8/18/2004  | UTLX-96315  | 72120 |       | 9949    |        | SI TFM4309571     |
| 5     | 8/18/2004  | UTLX-95499  | 70280 |       | 9948    |        | SI TFM4309573     |
| 6     | 8/19/2004  | UTLX-900781 | 70380 |       | 9947    |        | SI TFM4309574     |
| 7     | 8/25/2004  | UTLX-95559  | 71340 |       | 10020   |        | SI TFM4309580     |
| 8     | 9/28/2004  | UTLX-92975  | 71340 |       | 10355   |        | SI TFM4309591     |
| 9     | 11/12/2004 | UTLX-96233  | 70000 |       | 10725   |        | SI TFM5703475     |
| 10    | 11/12/2004 | UTLX-96230  | 70780 |       | 10726   |        | SI TFM5703403     |
| 11    | 11/12/2004 | UTLX-96135  | 65180 |       | 10727   |        | SI TFM5703404     |
| 12    | 11/12/2004 | UTLX-92182  | 71290 |       | 10728   |        | SI TFM5703405     |
| 13    | 11/15/2004 | UTLX-94832  | 68070 |       | 10740   |        | SI TFM5703409     |
| 14    | 12/23/2004 | UTLX-96384  | 72500 |       | 11117   |        | SI TFM5703415     |
| 15    | 12/28/2004 | UTLX-91853  | 65240 |       | 11114   |        | SI TFM5703417     |
| 16    | 12/30/2004 | UTLX-96099  | 72280 |       | 11113   |        | SI TFM5703418     |
| 17    | 12/30/2004 | UTLX-91594  | 71150 |       | 11116   |        | SI TFM5703419     |
| 18    | 1/3/2005   | UTLX-900801 | 73040 |       | 11166   |        | SI TFM5703423     |
| 19    | 1/3/2005   | UTLX-96137  | 73550 |       | 11167   |        | SI TFM5703424     |
| 20    | 1/5/2005   | UTLX-900765 | 69380 |       | 11168   |        | SI TFM5703478     |
| 21    | 1/13/2005  | UTLX-91906  | 73130 |       | 11375   |        | SI TFM5703428     |
| 22    | 1/28/2005  | UTLX-900755 | 72120 |       | 11369   |        | SI TFM5703480     |
| 23    | 1/28/2005  | UTLX-92491  | 70740 |       | 11370   |        | SI TFM5703431     |
| 24    | 2/22/2005  | UTLX-94203  | 69910 |       | 11454   |        | SI TFM5703434     |
| 25    | 2/22/2005  | UTLX-96199  | 70010 |       | 11455   |        | SI TFM5703435     |
| 26    | 3/18/2005  | UTLX-30504  | 64300 |       | 11649   |        | SI TFM5703496     |
| 27    | 3/25/2005  | UTLX-94244  | 70650 |       | 11727   |        | SI TFM5703494     |
| 28    | 3/29/2005  | UTLX-96193  | 67110 |       | 11731   |        | SI TFM5703447     |
| 29    | 4/1/2005   | UTLX-92037  | 76480 |       | 11757   |        | SI TFM5703445     |
| 30    | 4/5/2005   | UTLX-901179 |       | 72360 | 11802   |        | SI TFM5703477     |
| 31    | 4/5/2005   | UTLX-96181  | 73500 |       | 11801   |        | SI TFM5703492     |
| 32    | 4/5/2005   | UTLX-96073  | 70060 |       | 11800   |        | SI TFM5703493     |
| 33    | 4/9/2005   | UTLX-802812 | 73720 |       | 11921   |        | SI TFM5703449     |
| 34    | 4/9/2005   | UTLX-96148  | 74340 |       | 11922   |        | SI TFM5703450     |
| 35    | 4/21/2005  | UTLX-802816 | 74800 |       | 11938   |        | SI TFM5703448     |
| 36    | 4/25/2005  | UTLX-96097  | 72500 |       | 11978   |        | SI TFM5703452     |
| 37    | 4/28/2005  | UTLX-92666  | 74460 |       | 12009   |        | SI TFM5703479     |
| 38    | 5/19/2005  | UTLX-93958  | 78420 |       | 12175   |        | SI TFM5703457     |
| 39    | 5/20/2005  | UTLX-30506  |       | 76530 | 12248   |        | SI TFM5703488     |
| 40    | 5/25/2005  | UTLX-90204  | 72040 |       | 12279   |        | SI TFM5703458     |
| 41    | 6/1/2005   | UTLX-96277  | 70840 |       | 12333   |        | SI TFM5703463     |
| 42    | 6/10/2005  | UTLX-99588  | 74860 |       | 12419   |        | SI TFM5703465     |
| 43    | 8/8/2005   | UTLX-30501  | 65260 |       | 12785   |        | SI TFM5703481     |
| 44    | 8/8/2005   | UTLX-30510  | 72120 |       | 12786   |        | SI TFM5703485     |
| 45    | 8/9/2005   | UTLX-96128  | 72500 |       | 12889   |        | SI TFM5703482     |

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OFICINA:MY OFICINA MONTERREY      CLAVE ENTIDAD:1 CENTRO DE DISTRIBUCION  
 NUMERO ENTIDAD:      CENTRO DE DISTRIBUCION

| Descripcion..                 | Pdcto/Env | Tot.Env  | Tot.Kilos  | Caja(s) |
|-------------------------------|-----------|----------|------------|---------|
| 410101 GENETRON 11            |           |          |            |         |
| G-11 CARRO TANQUE             | 41010102  | 3.19     | 223,420.00 | 0       |
| G-11 PIPA                     | 41010103  | 0.00     | 0.00       | 0       |
| G-11 CILINDRO DE 550 KGS.     | 41010106  | 0.00     | 0.00       | 0       |
| G-11 CILINDRO DE 1000 KGS.    | 41010107  | 0.00     | 0.00       | 0       |
| G-11 CILINDRO DE 66 KGS.      | 41010108  | 3.00     | 198.00     | 0       |
| G-11 TAMBOR DE 120 KGS.       | 41010111  | 0.00     | 0.00       | 0       |
| G-11 TAMBOR DE 50 KGS.        | 41010112  | 19.00    | 950.00     | 0       |
| G-11 CUBETA DE 23 KGS.        | 41010113  | 0.00     | 0.00       | 0       |
| G-11 LATA DE 450 GRS.         | 41010120  | 0.00     | 0.00       | 0       |
| G-11 C.N.R. DE 6.8 KGS.       | 41010128  | 700.00   | 4,760.00   | 0       |
| G-11 C.N.R. DE 13.6 KGS.      | 41010129  | 312.00   | 4,243.20   | 0       |
| G-11 LATA DE 1 KG.            | 41010130  | 488.00   | 488.00     | 33      |
| G-11 TAMBOR DE 280 KG.        | 41010141  | 0.00     | 0.00       | 0       |
| G-11 BOTELLA DE 2.5 KGS.      | 41010144  | 0.00     | 0.00       | 0       |
| G-11 LATA DE 1 KGS CON PIVOTE | 41010148  | 5,325.00 | 5,325.00   | 355     |
| G-11 TAMBOR DE 290 KGS.       | 41010154  | 0.00     | 0.00       | 0       |
| G-11 LATA DE .710 KGS.        | 41010196  | 0.00     | 0.00       | 0       |
|                               | Total:    | 6,850.19 | 239,384.20 |         |

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Reporte 480 Oct-05 MX  
 Prog: sicre480a Sistema Integral de Informacion Comercial Pag. : 1  
 Rep.: SICre480a Quimobasicos S.A. de C.V. Fecha: 31/OCT/2005  
 Mod.: Inventarios Inventario Teorico por Envase Hora : 6:12 PM

OFICINA:MX OFICINA MEXICO CLAVE ENTIDAD:1 CENTRO DE DISTRIBUCION  
 NUMERO ENTIDAD: CENTRO DE DISTRIBUCION

| Descripcion..              | Pdcto/Env | Tot.Env | Tot.Kilos | Caja(s) |
|----------------------------|-----------|---------|-----------|---------|
| 410101 GENETRON 11         |           |         |           |         |
| G-11 CARRO TANQUE          | 41010102  | 0.00    | 0.00      | 0       |
| G-11 PIPA                  | 41010103  | 0.00    | 0.00      | 0       |
| G-11 CILINDRO DE 1000 KGS. | 41010107  | 4.05    | 4,050.25  | 0       |
| G-11 CILINDRO DE 66 KGS.   | 41010108  | 7.00    | 462.00    | 0       |
| G-11 TAMBOR DE 120 KGS.    | 41010111  | 0.00    | 0.00      | 0       |
| G-11 TAMBOR DE 50 KGS.     | 41010112  | 41.00   | 2,050.00  | 0       |
| G-11 CUBETA DE 23 KGS.     | 41010113  | 28.00   | 644.00    | 0       |
| G-11 LATA DE 450 GRS.      | 41010120  | 0.00    | 0.00      | 0       |
| G-11 C.N.R. DE 6.8 KGS.    | 41010128  | 171.00  | 1,162.80  | 0       |
| G-11 C.N.R. DE 13.6 KGS.   | 41010129  | 496.00  | 6,745.60  | 0       |
| G-11 LATA DE 1 KG.         | 41010130  | 60.00   | 60.00     | 4       |
| G-11 TAMBOR DE 280 KG.     | 41010141  | 11.00   | 3,080.00  | 0       |

Prog: sicre480a Sistema Integral de Informacion Comercial Pag. : 2  
 Rep.: SICre480a Quimobasicos S.A. de C.V. Fecha: 31/OCT/2005  
 Mod.: Inventarios Inventario Teorico por Envase Hora : 6:12 PM

OFICINA:MX OFICINA MEXICO CLAVE ENTIDAD:1 CENTRO DE DISTRIBUCION  
 NUMERO ENTIDAD: CENTRO DE DISTRIBUCION

| Descripcion..                 | Pdcto/Env | Tot.Env  | Tot.Kilos | Caja(s) |
|-------------------------------|-----------|----------|-----------|---------|
| G-11 BOTELLA DE 2.5 KGS.      | 41010144  | 0.00     | 0.00      | 0       |
| G-11 LATA DE 1 KGS CON PIVOTE | 41010148  | 6,315.00 | 6,315.00  | 421     |
| G-11 LATA DE .710 KGS.        | 41010196  | 0.00     | 0.00      | 0       |
| Total:                        |           | 7,133.05 | 24,569.65 |         |

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Reporte 480 Oct-05

Prog: sicre480a  
Rep.: SICre480a  
Mod.: Inventarios

Sistema Integral de Informacion Comercial  
Quimobasicos S.A. de C.V.  
Inventario Teorico por Envase

Pag. : 1  
Fecha: 31/OCT/2005  
Hora : 6:12 PM

OFICINA:MY OFICINA MONTERREY CLAVE ENTIDAD:1 CENTRO DE DISTRIBUCION  
NUMERO ENTIDAD: CENTRO DE DISTRIBUCION

| Descripcion..                  | Pdcto/Env | Tot.Env   | Tot.Kilos    | Caja(s) |
|--------------------------------|-----------|-----------|--------------|---------|
| 410201 GENETRON 12             |           |           |              |         |
| G-12 TANQUE                    | 41020102  | 39.11     | 3,265,550.00 | 0       |
| G-12 PIPA                      | 41020103  | 0.00      | 0.00         | 0       |
| G-12 CILINDRO DE 500 KGS.      | 41020106  | 0.00      | 0.00         | 0       |
| G-12 CILINDRO DE 907 KGS.      | 41020107  | 0.00      | 0.00         | 0       |
| G-12 CILINDRO DE 66 KGS.       | 41020108  | 1.00      | 66.00        | 0       |
| G-12 CILINDRO DE 22.7 KGS.     | 41020116  | 369.00    | 8,376.30     | 0       |
| G-12 C.R. DE 13.6 KGS.         | 41020118  | 0.00      | 0.00         | 0       |
| G-12 LATAS DE .397 KGS.        | 41020120  | 0.00      | 0.00         | 0       |
| G-12 LATAS DE .340 KGS.        | 41020121  | 6,075.06  | 2,065.52     | 172     |
| G-12 LATAS DE .740 KGS.        | 41020122  | 0.00      | 0.00         | 0       |
| G-12 C.N.R. DE 6.8 KGS.        | 41020128  | 372.00    | 2,529.60     | 0       |
| G-12 C.N.R. DE 13.6 KGS.       | 41020129  | 687.00    | 9,343.20     | 0       |
| G-12 LATA DE 1 KG.             | 41020130  | 2,403.00  | 2,403.00     | 160     |
| G-12 LATA DE .250 GRS.         | 41020133  | 0.00      | 0.00         | 0       |
| G-12 C.N.R. DE 13.6 KGS.GENERI | 41020140  | 0.00      | 0.00         | 0       |
| G-12 C.N.R. DE 13.6 KGS.RIP    | 41020142  | 0.00      | 0.00         | 0       |
| G-12 LATA DE .340 GRS.C/PIVOTE | 41020143  | 13,619.00 | 4,630.46     | 386     |
| G-12 CILINDRO DE 22.7 KGS. RIP | 41020144  | 0.00      | 0.00         | 0       |
| G-12 CILINDRO DE 22.7 KGS.GENE | 41020145  | 0.00      | 0.00         | 0       |
| G-12 C.N.R. DE 13.6 KGS.FREON  | 41020147  | 0.00      | 0.00         | 0       |
| G-12 LATA DE 1 KG. CON PIVOTE  | 41020148  | 380.00    | 380.00       | 25      |
| G-12 LATA DE 1 KG. MABE        | 41020153  | 0.00      | 0.00         | 0       |
| Total:                         |           | 23,945.17 | 3295,344.08  |         |

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OFICINA:MX OFICINA MEXICO      CLAVE ENTIDAD:1 CENTRO DE DISTRIBUCION  
 NUMERO ENTIDAD:      CENTRO DE DISTRIBUCION

| Descripcion..                 | Pdcto/Env | Tot.Env   | Tot.Kilos | Caja(s) |
|-------------------------------|-----------|-----------|-----------|---------|
| 410201 GENETRON 12            |           |           |           |         |
| G-12 TANQUE                   | 41020102  | 0.00      | 0.00      | 0       |
| G-12 PIPA                     | 41020103  | 0.00      | 0.00      | 0       |
| G-12 CILINDRO DE 500 KGS.     | 41020106  | 0.00      | 0.00      | 0       |
| G-12 CILINDRO DE 907 KGS.     | 41020107  | 4.83      | 4,383.80  | 0       |
| G-12 CILINDRO DE 66 KGS.      | 41020108  | 7.40      | 488.40    | 0       |
| G-12 CILINDRO DE 22.7 KGS.    | 41020116  | 193.00    | 4,381.10  | 0       |
| G-12 C.R. DE 13.6 KGS.        | 41020118  | 40.00     | 544.00    | 0       |
| G-12 LATAS DE .397 KGS.       | 41020120  | 0.00      | 0.00      | 0       |
| G-12 LATAS DE .340 KGS.       | 41020121  | 18,624.00 | 6,332.16  | 528     |
| G-12 LATAS DE .740 KGS.       | 41020122  | 0.00      | 0.00      | 0       |
| G-12 C.N.R. DE 6.8 KGS.       | 41020128  | 288.00    | 1,958.40  | 0       |
| G-12 C.N.R. DE 13.6 KGS.      | 41020129  | 398.00    | 5,412.80  | 0       |
| G-12 LATA DE 1 KG.            | 41020130  | 225.00    | 225.00    | 15      |
| G-12 LATA DE .250 GRS.        | 41020133  | 0.00      | 0.00      | 0       |
| G-12 LATA DE .340 GRS./PIVOTE | 41020143  | 15,816.00 | 5,377.44  | 448     |
| G-12 LATA DE 1 KG. CON PIVOTE | 41020148  | 60.00     | 60.00     | 4       |
| G-12 LATA DE 1 KG. MABE       | 41020153  | 0.00      | 0.00      | 0       |
|                               | Total:    | 35,656.23 | 29,163.10 |         |

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INVENTARIO ESTRATEGICO DE GENETRON 12 Y GENETRON-11

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| FECHA | CARRO                  | G-12<br>KGS. | G-11<br>KGS. | ENTRADA | EN QB. | Bulkmatic. | SELLOS     |
|-------|------------------------|--------------|--------------|---------|--------|------------|------------|
| 3     | 21/06/2004 UTLX-95267  | 72180        |              | 9484    |        | SI         | TFM4309566 |
| 4     | 24/06/2004 UTLX-900750 | 73380        |              | 9486    |        | SI         | TFM4309567 |
| 5     | 11/08/2004 UTLX-96497  | 73840        |              | 9950    |        | SI         | TFM4309570 |
| 6     | 18/08/2004 UTLX-96315  | 72120        |              | 9949    |        | SI         | TFM4309571 |
| 7     | 18/08/2004 UTLX-95499  | 70280        |              | 9948    |        | SI         | TFM4309573 |
| 8     | 19/08/2004 UTLX-900781 | 70380        |              | 9947    |        | SI         | TFM4309574 |
| 10    | 25/08/2004 UTLX-95559  | 71340        |              | 10020   |        | SI         | TFM4309580 |
| 13    | 28/09/2004 UTLX-92975  | 71340        |              | 10355   |        | SI         | TFM4309591 |
| 14    | 28/09/2004 UTLX-900700 | 72580        |              | 10354   |        | SI         | TFM4309592 |
| 15    | 12/11/2004 UTLX-96233  | 70000        |              | 10725   |        | SI         | TFM5703402 |
| 16    | 12/11/2004 UTLX-96230  | 70780        |              | 10726   |        | SI         | TFM5703403 |
| 17    | 12/11/2004 UTLX-96135  | 65180        |              | 10727   |        | SI         | TFM5703404 |
| 18    | 12/11/2004 UTLX-92182  | 71290        |              | 10728   |        | SI         | TFM5703405 |
| 19    | 15/11/2004 UTLX-94832  | 68070        |              | 10740   |        | SI         | TFM5703409 |
| 20    | 23/12/2004 UTLX-96384  | 72500        |              | 11117   |        | SI         | TFM5703415 |
| 22    | 28/12/2004 UTLX-91853  | 65240        |              | 11114   |        | SI         | TFM5703417 |
| 23    | 30/12/2004 UTLX-96099  | 72280        |              | 11113   |        | SI         | TFM5703418 |
| 24    | 30/12/2004 UTLX-91594  | 71150        |              | 11116   |        | SI         | TFM5703419 |
| 25    | 03/01/2005 UTLX-900801 | 73040        |              | 11166   |        | SI         | TFM5703423 |
| 26    | 03/01/2005 UTLX-96137  | 73550        |              | 11167   |        | SI         | TFM5703424 |
| 27    | 05/01/2005 UTLX-900769 | 69380        |              | 11168   |        | SI         | TFM5703425 |
| 28    | 13/01/2005 UTLX-91906  | 73130        |              | 11375   |        | SI         | TFM5703428 |
| 29    | 28/01/2005 UTLX-900755 | 72120        |              | 11369   |        | SI         | TFM5703432 |
| 30    |                        |              |              |         |        |            |            |
| 31    | 28/01/2005 UTLX-92491  | 70740        |              | 11370   |        | SI         | TFM5703431 |
| 32    | 22/02/2005 UTLX-94203  | 69910        |              | 11454   |        | SI         | TFM5703434 |
| 33    | 22/02/2005 UTLX-96199  | 70010        |              | 11455   |        | SI         | TFM5703435 |
| 34    | 10/03/2005 UTLX-901162 |              | 74530        | 11623   |        | QB         | TFM5703436 |
| 35    |                        |              |              |         |        |            |            |
| 36    |                        |              |              |         |        |            |            |
| 37    |                        |              |              |         |        |            |            |
| 38    | 18/03/2005 UTLX-30504  | 64300        |              | 11649   |        | SI         | TFM5703496 |
| 39    |                        |              |              |         |        |            |            |
| 40    |                        |              |              |         |        |            |            |
| 41    |                        |              |              |         |        |            |            |
| 42    |                        |              |              |         |        |            |            |
| 43    |                        |              |              |         |        |            |            |
| 44    | 25/03/2005 UTLX-94244  | 70650        |              | 11727   |        | SI         | TFM5703494 |
| 45    | 29/03/2005 UTLX-96193  | 67110        |              | 11731   |        | SI         | TFM5703447 |
| 46    | 01/04/2005 UTLX-92037  | 76480        |              | 11757   |        | SI         | TFM5703445 |
| 47    | 05/04/2005 UTLX-901179 |              | 72360        | 11802   |        | SI         | TFM5703489 |
| 48    | 05/04/2005 UTLX-96181  | 73500        |              | 11801   |        | SI         | TFM5703492 |

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|    |            |             |       |       |       |    |            |
|----|------------|-------------|-------|-------|-------|----|------------|
| 49 | 05/04/2005 | UTLX-96073  | 70060 |       | 11800 | SI | TFM5703493 |
| 50 | 09/04/2005 | UTLX-802812 | 73720 |       | 11921 | SI | TFM5703449 |
| 51 | 09/04/2005 | UTLX-96148  | 74340 |       | 11922 | SI | TFM5703450 |
| 52 | 21/04/2005 | UTLX-80281E | 74800 |       | 11938 | SI | TFM5703448 |
| 53 | 25/04/2005 | UTLX-96097  | 72500 |       | 11978 | SI | TFM5703452 |
| 54 | 28/04/2005 | UTLX-92666  | 74460 |       | 12009 | SI | TFM5703454 |
| 55 | 19/05/2005 | UTLX-93958  | 78420 |       | 12175 | SI | TFM5703457 |
| 56 | 20/05/2005 | UTLX-30506  |       | 76530 | 12248 | SI | TFM5703488 |
| 57 | 25/05/2005 | UTLX-90204  | 72040 |       | 12279 | SI | TFM5703458 |
| 58 | 01/06/2005 | UTLX-96277  | 70840 |       | 12333 | SI | TFM5703463 |
| 59 | 10/06/2005 | UTLX-99588  | 74860 |       | 12419 | SI | TFM5703465 |
| 61 | 08/08/2005 | UTLX-30501  | 65260 |       | 12785 | SI | TFM5703487 |
| 62 | 08/08/2005 | UTLX-30510  | 72120 |       | 12786 | SI | TFM5703485 |
| 63 | 09/08/2005 | UTLX-96128  | 72500 |       | 12889 | SI | TFM5703482 |
| 64 | 19/08/2005 | GAMX-7123   | 59430 |       | 12890 | SI | TFM5703483 |
| 65 | 19/08/2005 | GAMX-7134   | 62350 |       | 12891 | SI | TFM5703484 |

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Periodo Del 01/12/05 Al 30/12/05

Oficina: MY Oficina Monterrey Clave Centro: 1 Centro de Distribucion  
Centro-Oper: 000001 Centro de Distribucion Oficina Monterrey

| PRODUCTO DESCRIPCION PRODUC.      | ENTRADA              | DEVUELTOS          | KILOS NETOS          |
|-----------------------------------|----------------------|--------------------|----------------------|
| 410601 GENETRON 114               | 876.760              | 876.760            | 0.000                |
| 11202 GENETRON 134 A              | 98,191.280           | 98,191.280         | 0.000                |
| 21302 GENETRON 141 B ESPUM        | 209,905.000          | 209,905.000        | 0.000                |
| <b>Total Producto COMPRADO</b>    | <b>308,973.040</b>   | <b>308,973.040</b> | <b>0.000</b>         |
| 410101 GENETRON 11                | 45,130.360           | 0.000              | 45,130.360           |
| 10104 GENETRON LIMPIEZA           | 14,389.000           | 0.000              | 14,389.000           |
| 10201 GENETRON 12                 | 384,656.880          | 434,886.800        | -50,229.920          |
| 410401 GENETRON 22                | 1,151,631.200        | 992.800            | 1,150,638.400        |
| <b>Total Producto PRODUCIDO</b>   | <b>1,595,807.440</b> | <b>435,879.600</b> | <b>1,159,927.840</b> |
| 00103 ACIDO SULFURICO             | 345,090.000          | 0.000              | 345,090.000          |
| 50101 ACIDO MURIATICO             | 4,625,130.000        | 0.000              | 4,625,130.000        |
| <b>Total Producto SUBPRODUCTO</b> | <b>4,970,220.000</b> | <b>0.000</b>       | <b>4,970,220.000</b> |

ESTAR DE INVENATRIO DE GENETRON-11 21,280 KGS."TAMBORES"

RESTAR DE INVENTARIO DE GENETRON-12 113,206 KGS."LATAS, CIL.TON. , ISO TANQ."

RESCIBIO

ENTREGO

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Periodo Del 01/12/05 Al 30/12/05

Oficina: MY Oficina Monterrey Clave Centro: 1 Centro de Distribucion  
Centro-Oper: 000001 Centro de Distribucion Oficina Monterrey

Codificador:30010303 ACIDO SULFURICO PIPA

| Folio         | Fecha      | Recibido    | Devuelto | Kilos Netos |
|---------------|------------|-------------|----------|-------------|
| 13649         | 02/12/2005 | 32,670.000  | 0.000    |             |
| 13687         | 07/12/2005 | 32,980.000  | 0.000    |             |
| 13688         | 07/12/2005 | 36,910.000  | 0.000    |             |
| 13720         | 09/12/2005 | 34,610.000  | 0.000    |             |
| 13767         | 14/12/2005 | 29,940.000  | 0.000    |             |
| 13778         | 15/12/2005 | 37,700.000  | 0.000    |             |
| 13810         | 23/12/2005 | 32,190.000  | 0.000    |             |
| 13844         | 27/12/2005 | 42,420.000  | 0.000    |             |
| 13885         | 29/12/2005 | 28,700.000  | 0.000    |             |
| T O T A L E S |            | 308,120.000 | 0.000    | 308,120.000 |

Codificador:41010107 GENETRON 11 CILINDRO DE 1000 KGS.

| Folio         | Fecha      | Recibido | Devuelto | Kilos Netos |
|---------------|------------|----------|----------|-------------|
| 13786         | 19/12/2005 | 876.760  | 0.000    |             |
| T O T A L E S |            | 876.760  | 0.000    | 876.760     |

Codificador:41010128 GENETRON 11 C.N.R. DE 6.8 KGS.

| Folio         | Fecha      | Recibido | Devuelto | Kilos Netos |
|---------------|------------|----------|----------|-------------|
| 13855         | 27/12/2005 | 27.200   | 0.000    |             |
| T O T A L E S |            | 27.200   | 0.000    | 27.200      |

Codificador:41010129 GENETRON 11 C.N.R. DE 13.6 KGS.

| Folio         | Fecha      | Recibido  | Devuelto | Kilos Netos |
|---------------|------------|-----------|----------|-------------|
| 13795         | 20/12/2005 | 2,992.000 | 0.000    |             |
| 13800         | 21/12/2005 | 4,066.400 | 0.000    |             |
| 13853         | 27/12/2005 | 2,448.000 | 0.000    |             |
| T O T A L E S |            | 9,506.400 | 0.000    | 9,506.400   |

Codificador:41010141 GENETRON 11 TAMBOR DE 280 KG.

| Folio         | Fecha      | Recibido   | Devuelto | Kilos Netos |
|---------------|------------|------------|----------|-------------|
| 13851         | 27/12/2005 | 13,440.000 | 0.000    |             |
| 13887         | 29/12/2005 | 21,280.000 | 0.000    |             |
| T O T A L E S |            | 34,720.000 | 0.000    | 34,720.000  |

Codificador:41010448 GENETRON LIMPIEZA LATA DE 1 KG. CON PIVOTE

| Folio         | Fecha      | Recibido   | Devuelto | Kilos Netos |
|---------------|------------|------------|----------|-------------|
| 13775         | 15/12/2005 | 4.000      | 0.000    |             |
| 13795         | 20/12/2005 | 780.000    | 0.000    |             |
| 13800         | 21/12/2005 | 3,150.000  | 0.000    |             |
| 13816         | 23/12/2005 | 1,770.000  | 0.000    |             |
| 13841         | 26/12/2005 | 2,460.000  | 0.000    |             |
| 13842         | 26/12/2005 | 1,050.000  | 0.000    |             |
| 13851         | 27/12/2005 | 3,435.000  | 0.000    |             |
| 13853         | 27/12/2005 | 960.000    | 0.000    |             |
| 13855         | 27/12/2005 | 780.000    | 0.000    |             |
| T O T A L E S |            | 14,389.000 | 0.000    | 14,389.000  |

Codificador:41020102 GENETRON 12 TANQUE

| Folio | Fecha | Recibido | Devuelto | Kilos Netos |
|-------|-------|----------|----------|-------------|
|-------|-------|----------|----------|-------------|

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Periodo Del 01/12/05 Al 30/12/05

Oficina: MY Oficina Monterrey Clave Centro: 1 Centro de Distribucion  
 Centro-Oper: 00001 Centro de Distribucion Oficina Monterrey

| Folio         | Fecha      | Recibido | Devuelto    | Kilos Netos  |
|---------------|------------|----------|-------------|--------------|
| 1605          | 15/12/2005 | 0.000    | 72,120.000  |              |
| 1607          | 15/12/2005 | 0.000    | 73,380.000  |              |
| 1606          | 15/12/2005 | 0.000    | 73,840.000  |              |
| 1614          | 22/12/2005 | 0.000    | 72,180.000  |              |
| 1613          | 22/12/2005 | 0.000    | 72,120.000  |              |
| 1631          | 29/12/2005 | 0.000    | 70,280.000  |              |
| T O T A L E S |            | 0.000    | 433,920.000 | -433,920.000 |

Codificador: 41020103 GENETRON 12 PIPA

| Folio         | Fecha      | Recibido    | Devuelto | Kilos Netos |
|---------------|------------|-------------|----------|-------------|
| 1622          | 28/12/2005 | 0.000       | 960.000  |             |
| 13367         | 28/12/2005 | 16,230.000  | 0.000    |             |
| 13368         | 28/12/2005 | 15,900.000  | 0.000    |             |
| 13869         | 28/12/2005 | 16,590.000  | 0.000    |             |
| 13870         | 28/12/2005 | 16,280.000  | 0.000    |             |
| 13371         | 28/12/2005 | 16,500.000  | 0.000    |             |
| 13388         | 29/12/2005 | 49,500.000  | 0.000    |             |
| T O T A L E S |            | 131,000.000 | 960.000  | 130,040.000 |

Codificador: 41020107 GENETRON 12 CILINDRO DE 907 KGS.

| Folio         | Fecha      | Recibido   | Devuelto | Kilos Netos |
|---------------|------------|------------|----------|-------------|
| 13702         | 07/12/2005 | 907.000    | 0.000    |             |
| 13783         | 16/12/2005 | 907.000    | 0.000    |             |
| 13786         | 19/12/2005 | 2,058.480  | 0.000    |             |
| 13892         | 29/12/2005 | 21,768.000 | 0.000    |             |
| T O T A L E S |            | 25,640.480 | 0.000    | 25,640.480  |

Codificador: 41020108 GENETRON 12 CILINDRO DE 66 KGS.

| Folio         | Fecha      | Recibido | Devuelto | Kilos Netos |
|---------------|------------|----------|----------|-------------|
| 13379         | 29/12/2005 | 528.000  | 0.000    |             |
| T O T A L E S |            | 528.000  | 0.000    | 528.000     |

Codificador: 41020121 GENETRON 12 LATAS DE .340 KGS.

| Folio         | Fecha      | Recibido   | Devuelto | Kilos Netos |
|---------------|------------|------------|----------|-------------|
| 13763         | 14/12/2005 | 5,875.200  | 0.000    |             |
| 13775         | 15/12/2005 | 7,637.760  | 0.000    |             |
| 13782         | 16/12/2005 | 7,013.520  | 0.000    |             |
| 13389         | 29/12/2005 | 24,312.720 | 0.000    |             |
| 13890         | 29/12/2005 | 17,625.600 | 0.000    |             |
| T O T A L E S |            | 62,464.800 | 0.000    | 62,464.800  |

Codificador: 41020128 GENETRON 12 C.N.R. DE 6.8 KGS.

| Folio         | Fecha      | Recibido   | Devuelto | Kilos Netos |
|---------------|------------|------------|----------|-------------|
| 13350         | 02/12/2005 | 3,672.000  | 0.000    |             |
| 13358         | 03/12/2005 | 2,448.000  | 0.000    |             |
| 13682         | 06/12/2005 | 2,033.200  | 0.000    |             |
| 13390         | 07/12/2005 | 2,040.000  | 0.000    |             |
| T O T A L E S |            | 10,193.200 | 0.000    | 10,193.200  |

Codificador: 41020129 GENETRON 12 C.N.R. DE 13.6 KGS.

| Folio | Fecha | Recibido | Devuelto | Kilos Netos |
|-------|-------|----------|----------|-------------|
|-------|-------|----------|----------|-------------|

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Periodo Del 01/12/05 Al 30/12/05

Oficina: MY Oficina Monterrey Clave Centro: 1 Centro de Distribucion  
 Centro-Oper: 000001 Centro de Distribucion Oficina Monterrey

| Folio         | Fecha      | Recibido    | Devuelto | Kilos Netos |
|---------------|------------|-------------|----------|-------------|
| 13682         | 06/12/2005 | 11,301.600  | 0.000    |             |
| 13690         | 07/12/2005 | 18,999.200  | 0.000    |             |
| 13782         | 16/12/2005 | 16,864.000  | 0.000    |             |
| 13785         | 19/12/2005 | 21,216.000  | 0.000    |             |
| 13828         | 24/12/2005 | 25,568.000  | 0.000    |             |
| 13843         | 26/12/2005 | 544.000     | 0.000    |             |
| 13842         | 26/12/2005 | 16,306.400  | 0.000    |             |
| 13851         | 27/12/2005 | 13,028.800  | 0.000    |             |
| 13862         | 28/12/2005 | 13,586.400  | 0.000    |             |
| T O T A L E S |            | 137,414.400 | 0.000    | 137,414.400 |

Codificador: 41020130 GENETRON 12 LATA DE 1 KG.

| Folio         | Fecha      | Recibido | Devuelto | Kilos Netos |
|---------------|------------|----------|----------|-------------|
| 13785         | 19/12/2005 | 660.000  | 0.000    |             |
| T O T A L E S |            | 660.000  | 0.000    | 660.000     |

Codificador: 41020148 GENETRON 12 LATA DE 1 KG. CON PIVOTE

| Folio         | Fecha      | Recibido   | Devuelto | Kilos Netos |
|---------------|------------|------------|----------|-------------|
| 13651         | 02/12/2005 | 165.000    | 0.000    |             |
| 13661         | 05/12/2005 | 60.000     | 0.000    |             |
| 13685         | 06/12/2005 | 390.000    | 0.000    |             |
| 13785         | 19/12/2005 | 5,850.000  | 0.000    |             |
| 13787         | 19/12/2005 | 7,410.000  | 0.000    |             |
| 13795         | 20/12/2005 | 1,410.000  | 0.000    |             |
| 13855         | 27/12/2005 | 1,405.000  | 0.000    |             |
| T O T A L E S |            | 16,690.000 | 0.000    | 16,690.000  |

Codificador: 41040102 GENETRON 22 TANQUE

| Folio         | Fecha      | Recibido    | Devuelto | Kilos Netos |
|---------------|------------|-------------|----------|-------------|
| 13718         | 08/12/2005 | 300,370.000 | 0.000    |             |
| 13750         | 12/12/2005 | 72,380.000  | 0.000    |             |
| 13820         | 23/12/2005 | 75,920.000  | 0.000    |             |
| 13819         | 23/12/2005 | 75,940.000  | 0.000    |             |
| 13818         | 23/12/2005 | 72,120.000  | 0.000    |             |
| 13865         | 28/12/2005 | 67,440.000  | 0.000    |             |
| 13894         | 29/12/2005 | 74,330.000  | 0.000    |             |
| 13893         | 29/12/2005 | 76,590.000  | 0.000    |             |
| T O T A L E S |            | 815,090.000 | 0.000    | 815,090.000 |

Codificador: 41040103 GENETRON 22 PIPA

| Folio         | Fecha      | Recibido   | Devuelto | Kilos Netos |
|---------------|------------|------------|----------|-------------|
| 13644         | 01/12/2005 | 9,930.000  | 0.000    |             |
| 13707         | 07/12/2005 | 15,370.000 | 0.000    |             |
| 13749         | 12/12/2005 | 15,530.000 | 0.000    |             |
| 13762         | 13/12/2005 | 11,680.000 | 0.000    |             |
| 13799         | 20/12/2005 | 9,050.000  | 0.000    |             |
| 13854         | 27/12/2005 | 8,140.000  | 0.000    |             |
| T O T A L E S |            | 69,700.000 | 0.000    | 69,700.000  |

Codificador: 41040106 GENETRON 22 CILINDRO DE 450 KGS.

| Folio | Fecha | Recibido | Devuelto | Kilos Netos |
|-------|-------|----------|----------|-------------|
|-------|-------|----------|----------|-------------|

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Periodo Del 01/12/05 Al 30/12/05

Oficina: MY Oficina Monterrey Clave Centro: 1 Centro de Distribucion  
Centro-Oper: 000001 Centro de Distribucion Oficina Monterrey

|               |            |         |       |         |
|---------------|------------|---------|-------|---------|
| 12658         | 03/12/2005 | 450.000 | 0.000 |         |
| T O T A L E S |            | 450.000 | 0.000 | 450.000 |

Codificador: 41040107 GENETRON 22 CILINDRO DE 794 KGS.

| Folio         | Fecha      | Recibido   | Devuelto | Kilos Netos |
|---------------|------------|------------|----------|-------------|
| 13659         | 05/12/2005 | 9,528.000  | 0.000    |             |
| 13690         | 07/12/2005 | 7,146.000  | 0.000    |             |
| 13709         | 08/12/2005 | 3,970.000  | 0.000    |             |
| 13723         | 09/12/2005 | 1,588.000  | 0.000    |             |
| 13719         | 09/12/2005 | 2,382.000  | 0.000    |             |
| 13724         | 12/12/2005 | 3,970.000  | 0.000    |             |
| T O T A L E S |            | 28,584.000 | 0.000    | 28,584.000  |

Codificador: 41040108 GENETRON 22 CILINDRO DE 57 KGS.

| Folio         | Fecha      | Recibido   | Devuelto | Kilos Netos |
|---------------|------------|------------|----------|-------------|
| 13635         | 01/12/2005 | 2,280.000  | 0.000    |             |
| 13645         | 02/12/2005 | 3,021.000  | 0.000    |             |
| 13658         | 03/12/2005 | 969.000    | 0.000    |             |
| 13659         | 05/12/2005 | 1,881.000  | 0.000    |             |
| 13684         | 06/12/2005 | 627.000    | 0.000    |             |
| 13709         | 08/12/2005 | 513.000    | 0.000    |             |
| 13748         | 12/12/2005 | 1,767.000  | 0.000    |             |
| 13724         | 12/12/2005 | 1,425.000  | 0.000    |             |
| 13751         | 13/12/2005 | 2,109.000  | 0.000    |             |
| 13763         | 14/12/2005 | 171.000    | 0.000    |             |
| 13787         | 19/12/2005 | 1,083.000  | 0.000    |             |
| 13821         | 23/12/2005 | 1,311.000  | 0.000    |             |
| 13842         | 26/12/2005 | 1,710.000  | 0.000    |             |
| 13855         | 27/12/2005 | 1,425.000  | 0.000    |             |
| 13862         | 28/12/2005 | 1,026.000  | 0.000    |             |
| 13874         | 29/12/2005 | 1,824.000  | 0.000    |             |
| T O T A L E S |            | 23,142.000 | 0.000    | 23,142.000  |

Codificador: 41040116 GENETRON 22 CILINDRO DE 22.7 KGS.

| Folio         | Fecha      | Recibido   | Devuelto | Kilos Netos |
|---------------|------------|------------|----------|-------------|
| 13635         | 01/12/2005 | 13,075.200 | 0.000    |             |
| 13645         | 02/12/2005 | 1,089.600  | 0.000    |             |
| T O T A L E S |            | 14,164.800 | 0.000    | 14,164.800  |

Codificador: 41040128 GENETRON 22 C.N.R. DE 6.8 KGS.

| Folio         | Fecha      | Recibido | Devuelto | Kilos Netos |
|---------------|------------|----------|----------|-------------|
| 1616          | 26/12/2005 | 0.000    | 428.400  |             |
| T O T A L E S |            | 0.000    | 428.400  | -428.400    |

Codificador: 41040129 GENETRON 22 C.N.R. DE 13.6 KGS.

| Folio | Fecha      | Recibido  | Devuelto | Kilos Netos |
|-------|------------|-----------|----------|-------------|
| 13662 | 05/12/2005 | 544.000   | 0.000    |             |
| 13660 | 05/12/2005 | 5,440.000 | 0.000    |             |
| 13703 | 07/12/2005 | 3,264.000 | 0.000    |             |
| 13706 | 07/12/2005 | 2,176.000 | 0.000    |             |
| 13704 | 07/12/2005 | 2,176.000 | 0.000    |             |

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Periodo Del 01/12/05 Al 30/12/05

Oficina: MY Oficina Monterrey    Clave Centro: 1 Centro de Distribucion  
 Centro-Oper: 000001 Centro de Distribucion Oficina Monterrey

|               |            |             |         |             |
|---------------|------------|-------------|---------|-------------|
| 13689         | 07/12/2005 | 2,176.000   | 0.000   |             |
| 13705         | 07/12/2005 | 2,176.000   | 0.000   |             |
| 13716         | 08/12/2005 | 2,720.000   | 0.000   |             |
| 13709         | 08/12/2005 | 14,144.000  | 0.000   |             |
| 13719         | 09/12/2005 | 23,936.000  | 0.000   |             |
| 13724         | 12/12/2005 | 5,984.000   | 0.000   |             |
| 13748         | 12/12/2005 | 19,570.400  | 0.000   |             |
| 13795         | 20/12/2005 | 9,792.000   | 0.000   |             |
| 13800         | 21/12/2005 | 32,096.000  | 0.000   |             |
| 13817         | 26/12/2005 | 0.000       | 530.400 |             |
| 1618          | 26/12/2005 | 0.000       | 13.600  |             |
| 13853         | 27/12/2005 | 476.000     | 0.000   |             |
| T O T A L E S |            | 126,670.400 | 544.000 | 126,126.400 |

Codificador: 41060107 GENETRON 114 CILINDRO DE 1000 KGS.

| Folio         | Fecha      | Recibido | Devuelto | Kilos Netos |
|---------------|------------|----------|----------|-------------|
| 15786         | 19/12/2005 | 876.760  | 0.000    |             |
| 1620          | 27/12/2005 | 0.000    | 876.760  |             |
| T O T A L E S |            | 876.760  | 876.760  | 0.000       |

Codificador: 41120202 GENETRON 134 A G-134 A (PLANTA)

| Folio | Fecha      | Recibido | Devuelto   | Kilos Netos |
|-------|------------|----------|------------|-------------|
| 1582  | 01/12/2005 | 0.000    | 1,588.000  |             |
| 1582  | 01/12/2005 | 0.000    | 795.600    |             |
| 1584  | 02/12/2005 | 0.000    | 306.000    |             |
| 1584  | 02/12/2005 | 0.000    | 794.000    |             |
| 1585  | 03/12/2005 | 0.000    | 3,060.000  |             |
| 1586  | 05/12/2005 | 0.000    | 2,448.000  |             |
| 1587  | 05/12/2005 | 0.000    | 544.000    |             |
| 1587  | 05/12/2005 | 0.000    | 612.000    |             |
| 1590  | 06/12/2005 | 0.000    | 7,990.000  |             |
| 1588  | 06/12/2005 | 0.000    | 3,359.200  |             |
| 1588  | 06/12/2005 | 0.000    | 2,598.960  |             |
| 1588  | 06/12/2005 | 0.000    | 1,489.200  |             |
| 1592  | 08/12/2005 | 0.000    | 1,615.680  |             |
| 1593  | 08/12/2005 | 0.000    | 2,720.000  |             |
| 1594  | 08/12/2005 | 0.000    | 900.000    |             |
| 1595  | 09/12/2005 | 0.000    | 3,970.000  |             |
| 1597  | 09/12/2005 | 0.000    | 2,340.000  |             |
| 1596  | 09/12/2005 | 0.000    | 920.000    |             |
| 1599  | 12/12/2005 | 0.000    | 632.400    |             |
| 1598  | 12/12/2005 | 0.000    | 10,880.000 |             |
| 1598  | 12/12/2005 | 0.000    | 1,560.000  |             |
| 1599  | 12/12/2005 | 0.000    | 2,340.000  |             |
| 1599  | 12/12/2005 | 0.000    | 4,746.400  |             |
| 1602  | 14/12/2005 | 0.000    | 2,850.000  |             |
| 1604  | 15/12/2005 | 0.000    | 4,620.000  |             |
| 1610  | 19/12/2005 | 0.000    | 612.000    |             |
| 1609  | 19/12/2005 | 0.000    | 2,448.000  |             |
| 1610  | 19/12/2005 | 0.000    | 570.000    |             |
| 1612  | 21/12/2005 | 0.000    | 5,850.000  |             |

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Periodo Del 01/11/05 Al 30/11/05

Oficina: MY Oficina Monterrey Clave Centro: 1 Centro de Distribucion  
Centro-Oper: 000001 Centro de Distribucion Oficina Monterrey

| PRODUCTO DESCRIPCION PRODUC.      | ENTRADA              | DEVUELTOS          | KILOS NETOS          |
|-----------------------------------|----------------------|--------------------|----------------------|
| 10601 GENETRON 114                | 1,390.380            | 1,390.380          | 0.000                |
| 411202 GENETRON 134 A             | 87,545.560           | 87,545.560         | 0.000                |
| 411502 MEZCLA MP 39 (401a)        | 2,914.672            | 2,914.672          | 0.000                |
| 21302 GENETRON 141 B ESPUM        | 284,535.000          | 284,535.000        | 0.000                |
| 50402 CILINDRO MEDIANO            | 56.000               | 0.000              | 56.000               |
| <b>Total Producto COMPRADO</b>    | <b>376,441.612</b>   | <b>376,385.612</b> | <b>56.000</b>        |
| 410101 GENETRON 11                | 4,974.880            | 74,728.000         | -69,753.120          |
| 410105 GENETRON 11 FARMACEU       | 0.000                | 1,680.000          | -1,680.000           |
| 410201 GENETRON 12                | 192,455.220          | 194,446.000        | -1,990.780           |
| 410401 GENETRON 22                | 844,144.800          | 627.800            | 843,517.000          |
| <b>Total Producto PRODUCIDO</b>   | <b>1,041,574.900</b> | <b>271,481.800</b> | <b>770,093.100</b>   |
| 00103 ACIDO SULFURICO             | 348,200.000          | 0.000              | 348,200.000          |
| 50101 ACIDO MURIATICO             | 4,332,920.000        | 0.000              | 4,332,920.000        |
| <b>Total Producto SUBPRODUCTO</b> | <b>4,681,120.000</b> | <b>0.000</b>       | <b>4,681,120.000</b> |

FAVOR DE RESTAR DEL INV. DE GENETRON-12 70,451.2 kgs.  
FAVOR DE RESTAR DEL INV. DE GENETRON-134A 15,150.4 kgs.

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Periodo Del 01/11/05 Al 30/11/05

Oficina: MY Oficina Monterrey Clave Centro: 1 Centro de Distribucion  
Centro-Oper: 000001 Centro de Distribucion Oficina Monterrey

| Codificador:30010303 ACIDO SULFURICO |            | PIPA        |          |             |
|--------------------------------------|------------|-------------|----------|-------------|
| Folio                                | Fecha      | Recibido    | Devuelto | Kilos Netos |
| 13415                                | 01/11/2005 | 41,970.000  | 0.000    |             |
| 13414                                | 01/11/2005 | 28,840.000  | 0.000    |             |
| 13463                                | 08/11/2005 | 28,250.000  | 0.000    |             |
| 13465                                | 09/11/2005 | 46,520.000  | 0.000    |             |
| 13489                                | 11/11/2005 | 32,120.000  | 0.000    |             |
| 13533                                | 16/11/2005 | 31,590.000  | 0.000    |             |
| 13539                                | 18/11/2005 | 30,640.000  | 0.000    |             |
| 13540                                | 18/11/2005 | 39,800.000  | 0.000    |             |
| 13579                                | 24/11/2005 | 29,700.000  | 0.000    |             |
| 13594                                | 25/11/2005 | 38,770.000  | 0.000    |             |
| T O T A L E S                        |            | 348,200.000 | 0.000    | 348,200.000 |

| Codificador:41010102 GENETRON 11 |            | CARRO TANQUE |            |             |
|----------------------------------|------------|--------------|------------|-------------|
| Folio                            | Fecha      | Recibido     | Devuelto   | Kilos Netos |
| 1549                             | 17/11/2005 | 0.000        | 74,530.000 |             |
| T O T A L E S                    |            | 0.000        | 74,530.000 | -74,530.000 |

| Codificador:41010107 GENETRON 11 |            | CILINDRO DE 1000 KGS. |          |             |
|----------------------------------|------------|-----------------------|----------|-------------|
| Folio                            | Fecha      | Recibido              | Devuelto | Kilos Netos |
| 13491                            | 11/11/2005 | 438.380               | 0.000    |             |
| 13502                            | 15/11/2005 | 476.500               | 0.000    |             |
| T O T A L E S                    |            | 914.880               | 0.000    | 914.880     |

| Codificador:41010108 GENETRON 11 |            | CILINDRO DE 66 KGS. |          |             |
|----------------------------------|------------|---------------------|----------|-------------|
| Folio                            | Fecha      | Recibido            | Devuelto | Kilos Netos |
| 1571                             | 28/11/2005 | 0.000               | 198.000  |             |
| T O T A L E S                    |            | 0.000               | 198.000  | -198.000    |

| Codificador:41010128 GENETRON 11 |            | C.N.R. DE 6.8 KGS. |          |             |
|----------------------------------|------------|--------------------|----------|-------------|
| Folio                            | Fecha      | Recibido           | Devuelto | Kilos Netos |
| 13546                            | 18/11/2005 | 1,020.000          | 0.000    |             |
| T O T A L E S                    |            | 1,020.000          | 0.000    | 1,020.000   |

| Codificador:41010129 GENETRON 11 |            | C.N.R. DE 13.6 KGS. |          |             |
|----------------------------------|------------|---------------------|----------|-------------|
| Folio                            | Fecha      | Recibido            | Devuelto | Kilos Netos |
| 13546                            | 18/11/2005 | 1,360.000           | 0.000    |             |
| T O T A L E S                    |            | 1,360.000           | 0.000    | 1,360.000   |

| Codificador:41010141 GENETRON 11 |            | TAMBOR DE 280 KG. |          |             |
|----------------------------------|------------|-------------------|----------|-------------|
| Folio                            | Fecha      | Recibido          | Devuelto | Kilos Netos |
| 13416                            | 01/11/2005 | 1,680.000         | 0.000    |             |
| T O T A L E S                    |            | 1,680.000         | 0.000    | 1,680.000   |

| Codificador:41010541 GENETRON 11 |            | FARMACEUTICO TAMBOR DE 280 KGS |           |             |
|----------------------------------|------------|--------------------------------|-----------|-------------|
| Folio                            | Fecha      | Recibido                       | Devuelto  | Kilos Netos |
| 1567                             | 28/11/2005 | 0.000                          | 1,680.000 |             |
| T O T A L E S                    |            | 0.000                          | 1,680.000 | -1,680.000  |

Codificador:41020102 GENETRON 12 TANQUE

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Periodo Del 01/11/05 Al 30/11/05

Oficina: MY Oficina Monterrey Clave Centro: 1 Centro de Distribucion  
Centro-Oper: 000001 Centro de Distribucion Oficina Monterrey

| Folio         | Fecha      | Recibido | Devuelto    | Kilos Netos  |
|---------------|------------|----------|-------------|--------------|
| 1350          | 17/11/2005 | 0.000    | 59,430.000  |              |
| 1351          | 17/11/2005 | 0.000    | 62,350.000  |              |
| 1575          | 29/11/2005 | 0.000    | 72,580.000  |              |
| T O T A L E S |            | 0.000    | 194,360.000 | -194,360.000 |

Codificador:41020103 GENETRON 12 PIPA

| Folio         | Fecha      | Recibido    | Devuelto | Kilos Netos |
|---------------|------------|-------------|----------|-------------|
| 13476         | 10/11/2005 | 11,190.000  | 0.000    |             |
| 13477         | 10/11/2005 | 16,450.000  | 0.000    |             |
| 13484         | 11/11/2005 | 16,600.000  | 0.000    |             |
| 13493         | 11/11/2005 | 16,420.000  | 0.000    |             |
| 13482         | 11/11/2005 | 16,750.000  | 0.000    |             |
| 13621         | 29/11/2005 | 57,300.000  | 0.000    |             |
| T O T A L E S |            | 134,710.000 | 0.000    | 134,710.000 |

Codificador:41020107 GENETRON 12 CILINDRO DE 907 KGS.

| Folio         | Fecha      | Recibido  | Devuelto | Kilos Netos |
|---------------|------------|-----------|----------|-------------|
| 13436         | 04/11/2005 | 907.000   | 0.000    |             |
| 13491         | 11/11/2005 | 1,029.240 | 0.000    |             |
| 13502         | 15/11/2005 | 476.500   | 0.000    |             |
| 13627         | 29/11/2005 | 907.000   | 0.000    |             |
| T O T A L E S |            | 3,319.740 | 0.000    | 3,319.740   |

Codificador:41020108 GENETRON 12 CILINDRO DE 66 KGS.

| Folio         | Fecha      | Recibido  | Devuelto | Kilos Netos |
|---------------|------------|-----------|----------|-------------|
| 13445         | 08/11/2005 | 1,452.000 | 0.000    |             |
| 13478         | 10/11/2005 | 528.000   | 0.000    |             |
| 13568         | 21/11/2005 | 330.000   | 0.000    |             |
| 13568         | 28/11/2005 | 0.000     | 66.000   |             |
| 13627         | 29/11/2005 | 66.000    | 0.000    |             |
| T O T A L E S |            | 2,376.000 | 66.000   | 2,310.000   |

Codificador:41020121 GENETRON 12 LATAS DE .340 KGS.

| Folio         | Fecha      | Recibido   | Devuelto | Kilos Netos |
|---------------|------------|------------|----------|-------------|
| 13495         | 12/11/2005 | 4,112.640  | 0.000    |             |
| 13496         | 14/11/2005 | 4,406.400  | 0.000    |             |
| 13497         | 15/11/2005 | 5,287.680  | 0.000    |             |
| 13503         | 15/11/2005 | 3,818.880  | 0.000    |             |
| 13504         | 16/11/2005 | 1,175.040  | 0.000    |             |
| 13546         | 18/11/2005 | 904.740    | 0.000    |             |
| 13614         | 28/11/2005 | 3,525.120  | 0.000    |             |
| 13568         | 28/11/2005 | 0.000      | 4.080    |             |
| T O T A L E S |            | 23,230.500 | 4.080    | 23,226.420  |

Codificador:41020129 GENETRON 12 C.N.R. DE 13.6 KGS.

| Folio | Fecha      | Recibido   | Devuelto | Kilos Netos |
|-------|------------|------------|----------|-------------|
| 13634 | 29/11/2005 | 68.000     | 0.000    |             |
| 13617 | 29/11/2005 | 11,043.200 | 0.000    |             |
| 13624 | 29/11/2005 | 1,360.000  | 0.000    |             |

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Periodo Del 01/11/05 Al 30/11/05

Oficina: MY Oficina Monterrey Clave Centro: 1 Centro de Distribucion  
 Centro-Oper: 000001 Centro de Distribucion Oficina Monterrey

T O T A L E S 12,471.200 0.000 12,471.200

Codificador:41020130 GENETRON 12 LATA DE 1 KG.  
 Folio Fecha Recibido Devuelto Kilos Netos  
 1568 28/11/2005 0.000 3.000  
 T O T A L E S 0.000 3.000 -3.000

Codificador:41020143 GENETRON 12 LATA DE .340 GRS.C/PIVOTE  
 Folio Fecha Recibido Devuelto Kilos Netos  
 13546 18/11/2005 2,595.900 0.000  
 13567 21/11/2005 1,676.880 0.000  
 1568 28/11/2005 0.000 12.920  
 T O T A L E S 4,272.780 12.920 4,259.860

Codificador:41020148 GENETRON 12 LATA DE 1 KG. CON PIVOTE  
 Folio Fecha Recibido Devuelto Kilos Netos  
 13478 10/11/2005 1,905.000 0.000  
 13480 11/11/2005 4,575.000 0.000  
 13547 18/11/2005 1,225.000 0.000  
 13568 21/11/2005 4,370.000 0.000  
 T O T A L E S 12,075.000 0.000 12,075.000

Codificador:41040102 GENETRON 22 TANQUE  
 Folio Fecha Recibido Devuelto Kilos Netos  
 13435 03/11/2005 71,020.000 0.000  
 13492 11/11/2005 70,090.000 0.000  
 13537 17/11/2005 69,700.000 0.000  
 13599 26/11/2005 73,490.000 0.000  
 13615 29/11/2005 72,840.000 0.000  
 T O T A L E S 357,140.000 0.000 357,140.000

Codificador:41040103 GENETRON 22 PIPA  
 Folio Fecha Recibido Devuelto Kilos Netos  
 13425 02/11/2005 7,240.000 0.000  
 13434 03/11/2005 5,290.000 0.000  
 13479 10/11/2005 11,740.000 0.000  
 13494 12/11/2005 15,170.000 0.000  
 13498 15/11/2005 15,690.000 0.000  
 13535 17/11/2005 16,790.000 0.000  
 13574 23/11/2005 16,110.000 0.000  
 13573 23/11/2005 16,050.000 0.000  
 13571 23/11/2005 7,530.000 0.000  
 T O T A L E S 111,610.000 0.000 111,610.000

Codificador:41040106 GENETRON 22 CILINDRO DE 450 KGS.  
 Folio Fecha Recibido Devuelto Kilos Netos  
 13397 01/11/2005 450.000 0.000  
 13436 04/11/2005 450.000 0.000  
 13478 10/11/2005 450.000 0.000  
 13495 12/11/2005 900.000 0.000  
 13504 16/11/2005 450.000 0.000

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Periodo Del 01/11/05 Al 30/11/05

Oficina: MY Oficina Monterrey Clave Centro: 1 Centro de Distribucion  
Centro-Oper: 000001 Centro de Distribucion Oficina Monterrey

1571 28/11/2005 0.000 450.000  
T O T A L E S 2,700.000 450.000 2,250.000

Codificador: 41040107 GENETRON 22 CILINDRO DE 794 KGS.

| Folio         | Fecha      | Recibido   | Devuelto | Kilos Netos |
|---------------|------------|------------|----------|-------------|
| 13426         | 02/11/2005 | 2,382.000  | 0.000    |             |
| 13443         | 05/11/2005 | 2,382.000  | 0.000    |             |
| 13445         | 08/11/2005 | 3,176.000  | 0.000    |             |
| 13497         | 15/11/2005 | 7,940.000  | 0.000    |             |
| 13504         | 16/11/2005 | 11,116.000 | 0.000    |             |
| 13567         | 21/11/2005 | 794.000    | 0.000    |             |
| 13570         | 22/11/2005 | 3,970.000  | 0.000    |             |
| 13577         | 24/11/2005 | 3,970.000  | 0.000    |             |
| 13614         | 28/11/2005 | 8,734.000  | 0.000    |             |
| T O T A L E S |            | 44,464.000 | 0.000    | 44,464.000  |

Codificador: 41040108 GENETRON 22 CILINDRO DE 57 KGS.

| Folio         | Fecha      | Recibido   | Devuelto | Kilos Netos |
|---------------|------------|------------|----------|-------------|
| 13397         | 01/11/2005 | 2,508.000  | 0.000    |             |
| 13417         | 02/11/2005 | 4,503.000  | 0.000    |             |
| 13427         | 03/11/2005 | 2,223.000  | 0.000    |             |
| 13436         | 04/11/2005 | 1,254.000  | 0.000    |             |
| 13444         | 07/11/2005 | 798.000    | 0.000    |             |
| 13495         | 12/11/2005 | 3,534.000  | 0.000    |             |
| 13504         | 16/11/2005 | 2,052.000  | 0.000    |             |
| 13548         | 19/11/2005 | 855.000    | 0.000    |             |
| 13568         | 21/11/2005 | 1,140.000  | 0.000    |             |
| 13570         | 22/11/2005 | 1,140.000  | 0.000    |             |
| 13572         | 23/11/2005 | 2,052.000  | 0.000    |             |
| 13577         | 24/11/2005 | 399.000    | 0.000    |             |
| 13595         | 25/11/2005 | 2,109.000  | 0.000    |             |
| 1571          | 28/11/2005 | 0.000      | 171.000  |             |
| 13629         | 29/11/2005 | 2,052.000  | 0.000    |             |
| 13623         | 29/11/2005 | 570.000    | 0.000    |             |
| T O T A L E S |            | 27,189.000 | 171.000  | 27,018.000  |

Codificador: 41040116 GENETRON 22 CILINDRO DE 22.7 KGS.

| Folio         | Fecha      | Recibido   | Devuelto | Kilos Netos |
|---------------|------------|------------|----------|-------------|
| 13443         | 05/11/2005 | 16,344.000 | 0.000    |             |
| T O T A L E S |            | 16,344.000 | 0.000    | 16,344.000  |

Codificador: 41040128 GENETRON 22 C.N.R. DE 6.8 KGS.

| Folio         | Fecha      | Recibido   | Devuelto | Kilos Netos |
|---------------|------------|------------|----------|-------------|
| 13397         | 01/11/2005 | 3,060.000  | 0.000    |             |
| 13417         | 02/11/2005 | 14,688.000 | 0.000    |             |
| 13427         | 03/11/2005 | 9,758.000  | 0.000    |             |
| 1571          | 28/11/2005 | 0.000      | 6.800    |             |
| T O T A L E S |            | 27,506.000 | 6.800    | 27,499.200  |

Codificador: 41040129 GENETRON 22 C.N.R. DE 13.6 KGS.

| Folio | Fecha | Recibido | Devuelto | Kilos Netos |
|-------|-------|----------|----------|-------------|
|-------|-------|----------|----------|-------------|

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Periodo Del 01/11/05 Al 30/11/05

Oficina: MY Oficina Monterrey Clave Centro: 1 Centro de Distribucion  
 Centro-Oper: 000001 Centro de Distribucion Oficina Monterrey

| Folio         | Fecha      | Recibido    | Devuelto | Kilos Netos |
|---------------|------------|-------------|----------|-------------|
| 13397         | 01/11/2005 | 15,980.000  | 0.000    |             |
| 13427         | 03/11/2005 | 12,512.000  | 0.000    |             |
| 13436         | 04/11/2005 | 29,376.000  | 0.000    |             |
| 13444         | 07/11/2005 | 31,538.400  | 0.000    |             |
| 13445         | 08/11/2005 | 10,281.600  | 0.000    |             |
| 13496         | 14/11/2005 | 25,568.000  | 0.000    |             |
| 13497         | 15/11/2005 | 16,265.600  | 0.000    |             |
| 13504         | 16/11/2005 | 25,024.000  | 0.000    |             |
| 13570         | 22/11/2005 | 35,904.000  | 0.000    |             |
| 13572         | 23/11/2005 | 14,579.200  | 0.000    |             |
| 13614         | 28/11/2005 | 8,160.000   | 0.000    |             |
| T O T A L E S |            | 225,188.800 | 0.000    | 225,188.800 |

Codificador: 41040130 GENETRON 22 LATA DE 1 KG.

| Folio         | Fecha      | Recibido  | Devuelto | Kilos Netos |
|---------------|------------|-----------|----------|-------------|
| 13427         | 03/11/2005 | 2,340.000 | 0.000    |             |
| 13436         | 04/11/2005 | 2,340.000 | 0.000    |             |
| T O T A L E S |            | 4,680.000 | 0.000    | 4,680.000   |

Codificador: 41040138 GENETRON 22 C.N.R. DE 23 KGS.

| Folio         | Fecha      | Recibido  | Devuelto | Kilos Netos |
|---------------|------------|-----------|----------|-------------|
| 13601         | 28/11/2005 | 3,795.000 | 0.000    |             |
| 13611         | 28/11/2005 | 23.000    | 0.000    |             |
| T O T A L E S |            | 3,818.000 | 0.000    | 3,818.000   |

Codificador: 41040148 GENETRON 22 LATA DE 1 KG. CON PIVOTE

| Folio         | Fecha      | Recibido   | Devuelto | Kilos Netos |
|---------------|------------|------------|----------|-------------|
| 13436         | 04/11/2005 | 4,680.000  | 0.000    |             |
| 13443         | 05/11/2005 | 7,800.000  | 0.000    |             |
| 13444         | 07/11/2005 | 2,715.000  | 0.000    |             |
| 13445         | 08/11/2005 | 5,460.000  | 0.000    |             |
| 13464         | 09/11/2005 | 2,850.000  | 0.000    |             |
| T O T A L E S |            | 23,505.000 | 0.000    | 23,505.000  |

Codificador: 41060107 GENETRON 114 CILINDRO DE 1000 KGS.

| Folio         | Fecha      | Recibido | Devuelto  | Kilos Netos |
|---------------|------------|----------|-----------|-------------|
| 13491         | 11/11/2005 | 438.380  | 0.000     |             |
| 1547          | 17/11/2005 | 0.000    | 1,390.380 |             |
| T O T A L E S |            | 438.380  | 1,390.380 | -952.000    |

Codificador: 41060108 GENETRON 114 CILINDRO DE 68 KGS.

| Folio         | Fecha      | Recibido | Devuelto | Kilos Netos |
|---------------|------------|----------|----------|-------------|
| 13464         | 09/11/2005 | 952.000  | 0.000    |             |
| T O T A L E S |            | 952.000  | 0.000    | 952.000     |

Codificador: 41120202 GENETRON 134 A G-134 A (PLANTA)

| Folio | Fecha      | Recibido | Devuelto  | Kilos Netos |
|-------|------------|----------|-----------|-------------|
| 1533  | 02/11/2005 | 0.000    | 5,984.000 |             |
| 1535  | 02/11/2005 | 0.000    | 8,000.000 |             |
| 1536  | 03/11/2005 | 0.000    | 788.800   |             |
| 1538  | 04/11/2005 | 0.000    | 794.000   |             |

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Periodo Del 01/10/05 Al 31/10/05

Oficina: MY Oficina Monterrey Clave Centro: 1 Centro de Distribucion  
Centro-Oper: 000001 Centro de Distribucion Oficina Monterrey

| PRODUCTO DESCRIPCION PRODUCTO | ENTRADA       | DEVUELTOS   | KILOS NETOS   |
|-------------------------------|---------------|-------------|---------------|
| 410601 GENETRON 114           | 876.760       | 876.760     | 0.000         |
| 411202 GENETRON 134 A         | 104,075.740   | 104,075.740 | 0.000         |
| 413702 GENETRON 134 A+UV      | 4,504.320     | 4,504.320   | 0.000         |
| 421302 GENETRON 141 B ESPUM   | 163,620.000   | 163,620.000 | 0.000         |
| Total Producto COMPRADO       | 273,076.820   | 273,076.820 | 0.000         |
| 410101 GENETRON 11            | 20,143.160    | 0.000       | 20,143.160    |
| 410201 GENETRON 12            | 108,298.200   | 70,910.000  | 37,388.200    |
| 410205 GENETRON 12 FARMACEU   | 12,698.000    | 0.000       | 12,698.000    |
| 410401 GENETRON 22            | 1,037,758.900 | 57.000      | 1,037,701.900 |
| Total Producto PRODUCIDO      | 1,178,898.260 | 70,967.000  | 1,107,931.260 |
| 30103 ACIDO SULFURICO         | 433,950.000   | 0.000       | 433,950.000   |
| 990101 ACIDO MURIATICO        | 3,645,610.000 | 0.000       | 3,645,610.000 |
| Total Producto SUBPRODUCTO    | 4,079,560.000 | 0.000       | 4,079,560.000 |

MAJOR DE RESTAR DEL INVENTARIO DE GENETRON-12 1,560 KGS.  
MAJOR DE RESTAR DEL INVENTARIO DE GENETRON-11 17,920 KGS.

ENTREGO

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Periodo Del 01/10/05 Al 31/10/05

Oficina: MY Oficina Monterrey Clave Centro: 1 Centro de Distribucion  
Centro-Oper: 000001 Centro de Distribucion Oficina Monterrey

| Codificador:30010303 ACIDO SULFURICO |            | PIPA        |          |             |
|--------------------------------------|------------|-------------|----------|-------------|
| Folio                                | Fecha      | Recibido    | Devuelto | Kilos Netos |
| 13222                                | 06/10/2005 | 41,190.000  | 0.000    |             |
| 13224                                | 06/10/2005 | 38,130.000  | 0.000    |             |
| 13221                                | 06/10/2005 | 29,380.000  | 0.000    |             |
| 13223                                | 06/10/2005 | 28,950.000  | 0.000    |             |
| 13220                                | 07/10/2005 | 31,090.000  | 0.000    |             |
| 13224                                | 13/10/2005 | 34,490.000  | 0.000    |             |
| 13271                                | 14/10/2005 | 34,750.000  | 0.000    |             |
| 13309                                | 19/10/2005 | 44,920.000  | 0.000    |             |
| 13310                                | 19/10/2005 | 42,310.000  | 0.000    |             |
| 13332                                | 21/10/2005 | 28,700.000  | 0.000    |             |
| 13355                                | 25/10/2005 | 37,860.000  | 0.000    |             |
| 13356                                | 25/10/2005 | 42,180.000  | 0.000    |             |
| T O T A L E S                        |            | 433,950.000 | 0.000    | 433,950.000 |

| Codificador:41010107 GENETRON 11 |            | CILINDRO DE 1000 KGS. |          |             |
|----------------------------------|------------|-----------------------|----------|-------------|
| Folio                            | Fecha      | Recibido              | Devuelto | Kilos Netos |
| 13220                            | 06/10/2005 | 876.760               | 0.000    |             |
| T O T A L E S                    |            | 876.760               | 0.000    | 876.760     |

| Codificador:41010129 GENETRON 11 |            | C.N.R. DE 13.6 KGS. |          |             |
|----------------------------------|------------|---------------------|----------|-------------|
| Folio                            | Fecha      | Recibido            | Devuelto | Kilos Netos |
| 13268                            | 19/10/2005 | 1,346.400           | 0.000    |             |
| T O T A L E S                    |            | 1,346.400           | 0.000    | 1,346.400   |

| Codificador:41010141 GENETRON 11 |            | TAMBOR DE 280 KG. |          |             |
|----------------------------------|------------|-------------------|----------|-------------|
| Folio                            | Fecha      | Recibido          | Devuelto | Kilos Netos |
| 13383                            | 28/10/2005 | 17,920.000        | 0.000    |             |
| T O T A L E S                    |            | 17,920.000        | 0.000    | 17,920.000  |

| Codificador:41020102 GENETRON 12 |            | TANQUE   |            |             |
|----------------------------------|------------|----------|------------|-------------|
| Folio                            | Fecha      | Recibido | Devuelto   | Kilos Netos |
| 1520                             | 24/10/2005 | 0.000    | 70,910.000 |             |
| T O T A L E S                    |            | 0.000    | 70,910.000 | -70,910.000 |

| Codificador:41020103 GENETRON 12 |            | PIPA       |          |             |
|----------------------------------|------------|------------|----------|-------------|
| Folio                            | Fecha      | Recibido   | Devuelto | Kilos Netos |
| 13103                            | 03/10/2005 | 410.000    | 0.000    |             |
| 13102                            | 03/10/2005 | 610.000    | 0.000    |             |
| 13005                            | 06/10/2005 | 13,820.000 | 0.000    |             |
| 13119                            | 12/10/2005 | 16,620.000 | 0.000    |             |
| 13019                            | 20/10/2005 | 16,720.000 | 0.000    |             |
| 13035                            | 22/10/2005 | 16,620.000 | 0.000    |             |
| 13070                            | 27/10/2005 | 17,120.000 | 0.000    |             |
| T O T A L E S                    |            | 81,920.000 | 0.000    | 81,920.000  |

| Codificador:41020107 GENETRON 12 |            | CILINDRO DE 907 KGS. |          |             |
|----------------------------------|------------|----------------------|----------|-------------|
| Folio                            | Fecha      | Recibido             | Devuelto | Kilos Netos |
| 13110                            | 06/10/2005 | 2,058.480            | 0.000    |             |

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Periodo Del 01/10/05 Al 31/10/05

Oficina: MY Oficina Monterrey Clave Centro: 1 Centro de Distribucion  
 Centro-Oper: 000001 Centro de Distribucion Oficina Monterrey

T O T A L E S 2,058.480 0.000 2,058.480

Cod. Clasificador: 41020108 GENETRON 12 CILINDRO DE 66 KGS.

| Folio         | Fecha      | Recibido  | Devuelto | Kilos Netos |
|---------------|------------|-----------|----------|-------------|
| 13313         | 25/10/2005 | 1,320.000 | 0.000    |             |
| 13359         | 26/10/2005 | 1,056.000 | 0.000    |             |
| 13366         | 26/10/2005 | 66.000    | 0.000    |             |
| 13373         | 27/10/2005 | 198.000   | 0.000    |             |
| T O T A L E S |            | 2,640.000 | 0.000    | 2,640.000   |

Cod. Clasificador: 41020121 GENETRON 12 LATAS DE .340 KGS.

| Folio         | Fecha      | Recibido  | Devuelto | Kilos Netos |
|---------------|------------|-----------|----------|-------------|
| 13313         | 04/10/2005 | 2,072.640 | 0.000    |             |
| 13319         | 05/10/2005 | 36.720    | 0.000    |             |
| T O T A L E S |            | 2,109.360 | 0.000    | 2,109.360   |

Cod. Clasificador: 41020128 GENETRON 12 C.N.R. DE 6.8 KGS.

| Folio         | Fecha      | Recibido  | Devuelto | Kilos Netos |
|---------------|------------|-----------|----------|-------------|
| 13309         | 25/10/2005 | 3,060.000 | 0.000    |             |
| 13359         | 26/10/2005 | 1,013.200 | 0.000    |             |
| T O T A L E S |            | 4,073.200 | 0.000    | 4,073.200   |

Cod. Clasificador: 41020143 GENETRON 12 LATA DE .340 GRS.C/PIVOTE

| Folio         | Fecha      | Recibido  | Devuelto | Kilos Netos |
|---------------|------------|-----------|----------|-------------|
| 13309         | 05/10/2005 | 1,742.160 | 0.000    |             |
| T O T A L E S |            | 1,742.160 | 0.000    | 1,742.160   |

Cod. Clasificador: 41020148 GENETRON 12 LATA DE 1 KG. CON PIVOTE

| Folio         | Fecha      | Recibido   | Devuelto | Kilos Netos |
|---------------|------------|------------|----------|-------------|
| 13319         | 05/10/2005 | 4,290.000  | 0.000    |             |
| 13321         | 06/10/2005 | 1,500.000  | 0.000    |             |
| 13365         | 26/10/2005 | 1,560.000  | 0.000    |             |
| 13312         | 26/10/2005 | 2,340.000  | 0.000    |             |
| 13359         | 26/10/2005 | 1,560.000  | 0.000    |             |
| 13398         | 27/10/2005 | 780.000    | 0.000    |             |
| 13323         | 28/10/2005 | 1,560.000  | 0.000    |             |
| 13375         | 28/10/2005 | 165.000    | 0.000    |             |
| T O T A L E S |            | 13,755.000 | 0.000    | 13,755.000  |

Cod. Clasificador: 41020507 GENETRON 12 FARMACEUTICO CILINDRO DE 907 KGS

| Folio         | Fecha      | Recibido   | Devuelto | Kilos Netos |
|---------------|------------|------------|----------|-------------|
| 13313         | 26/10/2005 | 12,698.000 | 0.000    |             |
| T O T A L E S |            | 12,698.000 | 0.000    | 12,698.000  |

Cod. Clasificador: 41040102 GENETRON 22 TANQUE

| Folio | Fecha      | Recibido   | Devuelto | Kilos Netos |
|-------|------------|------------|----------|-------------|
| 13327 | 07/10/2005 | 76,090.000 | 0.000    |             |
| 13321 | 10/10/2005 | 67,620.000 | 0.000    |             |
| 13321 | 17/10/2005 | 61,500.000 | 0.000    |             |
| 13321 | 19/10/2005 | 70,760.000 | 0.000    |             |
| 13321 | 20/10/2005 | 70,500.000 | 0.000    |             |

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Periodo Del 01/10/05 Al 31/10/05

Oficina: MY Oficina Monterrey Clave Centro: 1 Centro de Distribucion  
 Centro-Oper: 000001 Centro de Distribucion Oficina Monterrey

|               |            |             |       |             |
|---------------|------------|-------------|-------|-------------|
| 13367         | 01/10/2005 | 67,920.000  | 0.000 |             |
| T O T A L E S |            | 414,390.000 | 0.000 | 414,390.000 |

Codificador: 41040103 GENETRON 22 PIPA

| Folio         | Fecha      | Recibido   | Devuelto | Kilos Netos |
|---------------|------------|------------|----------|-------------|
| 13238         | 12/10/2005 | 8,620.000  | 0.000    |             |
| 13267         | 13/10/2005 | 9,460.000  | 0.000    |             |
| 13289         | 19/10/2005 | 10,110.000 | 0.000    |             |
| 13300         | 27/10/2005 | 11,950.000 | 0.000    |             |
| T O T A L E S |            | 40,140.000 | 0.000    | 40,140.000  |

Codificador: 41040107 GENETRON 22 CILINDRO DE 794 KGS.

| Folio         | Fecha      | Recibido   | Devuelto | Kilos Netos |
|---------------|------------|------------|----------|-------------|
| 13272         | 14/10/2005 | 5,558.000  | 0.000    |             |
| 13279         | 15/10/2005 | 1,588.000  | 0.000    |             |
| 13321         | 20/10/2005 | 2,382.000  | 0.000    |             |
| 13324         | 27/10/2005 | 2,382.000  | 0.000    |             |
| 13359         | 26/10/2005 | 7,940.000  | 0.000    |             |
| 13387         | 28/10/2005 | 11,116.000 | 0.000    |             |
| T O T A L E S |            | 30,966.000 | 0.000    | 30,966.000  |

Codificador: 41040108 GENETRON 22 CILINDRO DE 57 KGS.

| Folio         | Fecha      | Recibido   | Devuelto | Kilos Netos |
|---------------|------------|------------|----------|-------------|
| 13173         | 01/10/2005 | 7,923.000  | 0.000    |             |
| 13179         | 02/10/2005 | 228.000    | 0.000    |             |
| 13200         | 05/10/2005 | 3,420.000  | 0.000    |             |
| 13211         | 06/10/2005 | 2,109.000  | 0.000    |             |
| 13222         | 07/10/2005 | 855.000    | 0.000    |             |
| 13226         | 07/10/2005 | 2,052.000  | 0.000    |             |
| 13230         | 09/10/2005 | 2,964.000  | 0.000    |             |
| 13236         | 11/10/2005 | 2,109.000  | 0.000    |             |
| 13237         | 12/10/2005 | 1,995.000  | 0.000    |             |
| 13241         | 13/10/2005 | 1,425.000  | 0.000    |             |
| 13208         | 14/10/2005 | 2,736.000  | 0.000    |             |
| 13304         | 22/10/2005 | 57.000     | 0.000    |             |
| 13303         | 24/10/2005 | 1,710.000  | 0.000    |             |
| 13307         | 24/10/2005 | 2,508.000  | 0.000    |             |
| 13309         | 25/10/2005 | 2,052.000  | 0.000    |             |
| 1521          | 28/10/2005 | 0.000      | 57.000   |             |
| 13304         | 28/10/2005 | 2,736.000  | 0.000    |             |
| 13305         | 31/10/2005 | 912.000    | 0.000    |             |
| T O T A L E S |            | 37,791.000 | 57.000   | 37,734.000  |

Codificador: 41040116 GENETRON 22 CILINDRO DE 22.7 KGS.

| Folio         | Fecha      | Recibido  | Devuelto | Kilos Netos |
|---------------|------------|-----------|----------|-------------|
| 13182         | 01/10/2005 | 6,287.900 | 0.000    |             |
| T O T A L E S |            | 6,287.900 | 0.000    | 6,287.900   |

Codificador: 41040128 GENETRON 22 C.N.R. DE 6.8 KGS.

| Folio | Fecha      | Recibido | Devuelto | Kilos Netos |
|-------|------------|----------|----------|-------------|
| 13308 | 27/10/2005 | 612.000  | 0.000    |             |

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Periodo Del 01/10/05 Al 31/10/05

Oficina: MV Oficina Monterrey Clave Centro: 1 Centro de Distribucion  
 Centro-Oper: 000001 Centro de Distribucion Oficina Monterrey

| Fecha                | Recibido         | Devuelto     | Total            |
|----------------------|------------------|--------------|------------------|
| 25/10/2005           | 6,881.600        | 0.000        |                  |
| 26/10/2005           | 142.800          | 0.000        |                  |
| 28/10/2005           | 340.000          | 0.000        |                  |
| 28/10/2005           | 510.000          | 0.000        |                  |
| 28/10/2005           | 170.000          | 0.000        |                  |
| <b>T O T A L E S</b> | <b>8,656.400</b> | <b>0.000</b> | <b>8,656.400</b> |

Codificador: 41040129 GENETRON 22 C.N.R. DE 13.6 KGS.

| Fecha                | Recibido           | Devuelto     | Kilos Netos        |
|----------------------|--------------------|--------------|--------------------|
| 01/10/2005           | 27,744.000         | 0.000        |                    |
| 03/10/2005           | 27,744.000         | 0.000        |                    |
| 04/10/2005           | 9,397.600          | 0.000        |                    |
| 05/10/2005           | 23,936.000         | 0.000        |                    |
| 06/10/2005           | 39,168.000         | 0.000        |                    |
| 07/10/2005           | 20,128.000         | 0.000        |                    |
| 13/10/2005           | 4,460.800          | 0.000        |                    |
| 13/10/2005           | 4,080.000          | 0.000        |                    |
| 14/10/2005           | 9,792.000          | 0.000        |                    |
| 14/10/2005           | 15,939.200         | 0.000        |                    |
| 14/10/2005           | 8,160.000          | 0.000        |                    |
| 15/10/2005           | 14,688.000         | 0.000        |                    |
| 17/10/2005           | 19,067.200         | 0.000        |                    |
| 19/10/2005           | 16,320.000         | 0.000        |                    |
| 20/10/2005           | 17,952.000         | 0.000        |                    |
| 21/10/2005           | 28,832.000         | 0.000        |                    |
| 21/10/2005           | 3,264.000          | 0.000        |                    |
| 22/10/2005           | 25,024.000         | 0.000        |                    |
| 24/10/2005           | 22,848.000         | 0.000        |                    |
| 25/10/2005           | 9,846.400          | 0.000        |                    |
| 26/10/2005           | 25,568.000         | 0.000        |                    |
| 27/10/2005           | 16,320.000         | 0.000        |                    |
| 27/10/2005           | 5,440.000          | 0.000        |                    |
| 28/10/2005           | 8,160.000          | 0.000        |                    |
| 28/10/2005           | 2,720.000          | 0.000        |                    |
| 28/10/2005           | 14,688.000         | 0.000        |                    |
| 28/10/2005           | 4,433.600          | 0.000        |                    |
| 29/10/2005           | 9,356.800          | 0.000        |                    |
| 31/10/2005           | 27,200.000         | 0.000        |                    |
| <b>T O T A L E S</b> | <b>462,277.600</b> | <b>0.000</b> | <b>462,277.600</b> |

Codificador: 41040130 GENETRON 22 LATA DE 1 KG.

| Fecha                | Recibido         | Devuelto     | Kilos Netos      |
|----------------------|------------------|--------------|------------------|
| 20/10/2005           | 5,820.000        | 0.000        |                  |
| 20/10/2005           | 150.000          | 0.000        |                  |
| 21/10/2005           | 1,635.000        | 0.000        |                  |
| 22/10/2005           | 975.000          | 0.000        |                  |
| 23/10/2005           | 165.000          | 0.000        |                  |
| <b>T O T A L E S</b> | <b>8,745.000</b> | <b>0.000</b> | <b>8,745.000</b> |

Codificador: 41040138 GENETRON 22 C.N.R. DE 23 KGS.

| Fecha | Recibido | Devuelto | Kilos Netos |
|-------|----------|----------|-------------|
|-------|----------|----------|-------------|

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Periodo Del 01/10/05 Al 31/10/05

Oficina: MY Oficina Monterrey Clave Centro: 1 Centro de Distribucion  
 Centro-Oper: 000001 Centro de Distribucion Oficina Monterrey

|               |            |           |       |           |
|---------------|------------|-----------|-------|-----------|
| 11241         | 13/10/2005 | 7,475.000 | 0.000 |           |
| T O T A L E S |            | 7,475.000 | 0.000 | 7,475.000 |

Codificador: 41040148 GENETRON 22 LATA DE 1 KG. CON PIVOTE

| Folio         | Fecha      | Recibido   | Devuelto | Kilos Netos |
|---------------|------------|------------|----------|-------------|
| 13326         | 21/10/2005 | 780.000    | 0.000    |             |
| 13334         | 22/10/2005 | 8,190.000  | 0.000    |             |
| 13337         | 24/10/2005 | 5,295.000  | 0.000    |             |
| 13339         | 25/10/2005 | 5,850.000  | 0.000    |             |
| 13359         | 26/10/2005 | 915.000    | 0.000    |             |
| T O T A L E S |            | 21,030.000 | 0.000    | 21,030.000  |

Codificador: 41060107 GENETRON 114 CILINDRO DE 1000 KGS.

| Folio         | Fecha      | Recibido | Devuelto | Kilos Netos |
|---------------|------------|----------|----------|-------------|
| 11210         | 06/10/2005 | 876.760  | 0.000    |             |
| 11226         | 28/10/2005 | 0.000    | 876.760  |             |
| T O T A L E S |            | 876.760  | 876.760  | 0.000       |

Codificador: 41120202 GENETRON 134 A G-134 A (PLANTA)

| Folio | Fecha      | Recibido | Devuelto  | Kilos Netos |
|-------|------------|----------|-----------|-------------|
| 11096 | 03/10/2005 | 0.000    | 114.000   |             |
| 11099 | 04/10/2005 | 0.000    | 7,560.000 |             |
| 11098 | 04/10/2005 | 0.000    | 2,679.000 |             |
| 11099 | 04/10/2005 | 0.000    | 3,176.000 |             |
| 11002 | 05/10/2005 | 0.000    | 780.000   |             |
| 11001 | 05/10/2005 | 0.000    | 8,160.000 |             |
| 11001 | 05/10/2005 | 0.000    | 627.000   |             |
| 11003 | 06/10/2005 | 0.000    | 3,015.000 |             |
| 11004 | 07/10/2005 | 0.000    | 1,170.000 |             |
| 11005 | 07/10/2005 | 0.000    | 75.000    |             |
| 11006 | 09/10/2005 | 0.000    | 3,420.000 |             |
| 11005 | 09/10/2005 | 0.000    | 6,800.000 |             |
| 11006 | 09/10/2005 | 0.000    | 1,635.000 |             |
| 11007 | 10/10/2005 | 0.000    | 2,475.000 |             |
| 11007 | 10/10/2005 | 0.000    | 2,754.000 |             |
| 11008 | 11/10/2005 | 0.000    | 1,588.000 |             |
| 11008 | 11/10/2005 | 0.000    | 6,058.800 |             |
| 11009 | 12/10/2005 | 0.000    | 2,386.800 |             |
| 11010 | 12/10/2005 | 0.000    | 3,304.800 |             |
| 11011 | 13/10/2005 | 0.000    | 918.000   |             |
| 11013 | 15/10/2005 | 0.000    | 2,700.000 |             |
| 11014 | 17/10/2005 | 0.000    | 9,248.000 |             |
| 11015 | 18/10/2005 | 0.000    | 5,250.000 |             |
| 11017 | 19/10/2005 | 0.000    | 6,945.000 |             |
| 11017 | 19/10/2005 | 0.000    | 1,652.400 |             |
| 11018 | 20/10/2005 | 0.000    | 1,203.600 |             |
| 11019 | 21/10/2005 | 0.000    | 8,930.000 |             |
| 11023 | 27/10/2005 | 0.000    | 2,720.000 |             |
| 11017 | 28/10/2005 | 0.000    | 2,040.000 |             |
| 11028 | 28/10/2005 | 0.000    | 0.340     |             |
| 11029 | 28/10/2005 | 0.000    | 3,120.000 |             |

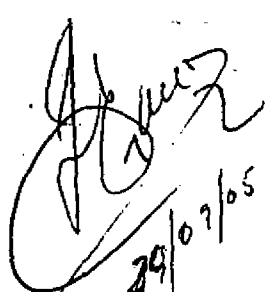

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Periodo Del 01/09/05 Al 29/09/05

Planta: MY Oficina Monterrey Clave Centro: 1 Centro de Distribucion  
Centro-Oper: 000001 Centro de Distribucion Oficina Monterrey

| PRODUCTO DESCRIPCION PRODUC.      | ENTRADA              | DEVUELTOS          | KILOS NETOS          |
|-----------------------------------|----------------------|--------------------|----------------------|
| 10601 GENETRON 114                | 876.760              | 876.760            | 0.000                |
| 202 GENETRON 134 A                | 150,774.040          | 150,774.040        | 0.000                |
| 302 GENETRON 141 B ESPUM          | 187,425.000          | 187,425.000        | 0.000                |
| 50402 CILINDRO MEDIANO            | 171.000              | 0.000              | 171.000              |
| <b>Total Producto COMPRADO</b>    | <b>339,246.800</b>   | <b>339,075.800</b> | <b>171.000</b>       |
| 40101 GENETRON 11                 | 15,308.160           | 1.000              | 15,307.160           |
| 40104 GENETRON LIMPIEZA           | 7,500.000            | 0.000              | 7,500.000            |
| 410201 GENETRON 12                | 151,950.760          | 72,323.600         | 79,627.160           |
| 410205 GENETRON 12 FARMACEU       | 12,698.000           | 0.000              | 12,698.000           |
| 410401 GENETRON 22                | 827,495.900          | 523.600            | 826,972.300          |
| <b>Total Producto PRODUCIDO</b>   | <b>1,014,952.820</b> | <b>72,848.200</b>  | <b>942,104.620</b>   |
| 300103 ACIDO SULFURICO            | 404,290.000          | 0.000              | 404,290.000          |
| 90101 ACIDO MURIATICO             | 2,757,700.000        | 0.000              | 2,757,700.000        |
| <b>Total Producto SUBPRODUCTO</b> | <b>3,161,990.000</b> | <b>0.000</b>       | <b>3,161,990.000</b> |

FAVOR DE RESTAR DEL INV. DE GENETRON-12  
41,559.44 kgs. FACTURACION EXPORTACION.

29/09/05  
  
29/09/05  


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Periodo Del 01/09/05 Al 30/09/05

Oficina: MY Oficina Monterrey Clave Centro: 1 Centro de Distribucion  
Centro-Oper: 000001 Centro de Distribucion Oficina Monterrey

Codificador: 30010303 ACIDO SULFURICO PIPA

| Folio         | Fecha      | Recibido    | Devuelto | Kilos Netos |
|---------------|------------|-------------|----------|-------------|
| 12974         | 01/09/2005 | 36,430.000  | 0.000    |             |
| 12988         | 02/09/2005 | 38,900.000  | 0.000    |             |
| 13007         | 07/09/2005 | 37,790.000  | 0.000    |             |
| 13019         | 09/09/2005 | 20,880.000  | 0.000    |             |
| 13067         | 19/09/2005 | 46,520.000  | 0.000    |             |
| 13091         | 21/09/2005 | 42,080.000  | 0.000    |             |
| 13134         | 26/09/2005 | 37,410.000  | 0.000    |             |
| 13137         | 26/09/2005 | 37,640.000  | 0.000    |             |
| 13136         | 26/09/2005 | 28,020.000  | 0.000    |             |
| 13135         | 26/09/2005 | 36,740.000  | 0.000    |             |
| 13149         | 28/09/2005 | 41,880.000  | 0.000    |             |
| T O T A L E S |            | 404,290.000 | 0.000    | 404,290.000 |

Codificador: 41010107 GENETRON 11 CILINDRO DE 1000 KGS.

| Folio         | Fecha      | Recibido  | Devuelto | Kilos Netos |
|---------------|------------|-----------|----------|-------------|
| 13028         | 12/09/2005 | 1,829.760 | 0.000    |             |
| T O T A L E S |            | 1,829.760 | 0.000    | 1,829.760   |

Codificador: 41010108 GENETRON 11 CILINDRO DE 66 KGS.

| Folio         | Fecha      | Recibido | Devuelto | Kilos Netos |
|---------------|------------|----------|----------|-------------|
| 13139         | 26/09/2005 | 660.000  | 0.000    |             |
| T O T A L E S |            | 660.000  | 0.000    | 660.000     |

Codificador: 41010112 GENETRON 11 TAMBOR DE 50 KGS.

| Folio         | Fecha      | Recibido  | Devuelto | Kilos Netos |
|---------------|------------|-----------|----------|-------------|
| 13080         | 21/09/2005 | 2,700.000 | 0.000    |             |
| T O T A L E S |            | 2,700.000 | 0.000    | 2,700.000   |

Codificador: 41010128 GENETRON 11 C.N.R. DE 6.8 KGS.

| Folio         | Fecha      | Recibido  | Devuelto | Kilos Netos |
|---------------|------------|-----------|----------|-------------|
| 12990         | 05/09/2005 | 2,006.000 | 0.000    |             |
| 12991         | 05/09/2005 | 2,033.200 | 0.000    |             |
| 12997         | 06/09/2005 | 2,040.000 | 0.000    |             |
| T O T A L E S |            | 6,079.200 | 0.000    | 6,079.200   |

Codificador: 41010129 GENETRON 11 C.N.R. DE 13.6 KGS.

| Folio         | Fecha      | Recibido  | Devuelto | Kilos Netos |
|---------------|------------|-----------|----------|-------------|
| 12990         | 05/09/2005 | 544.000   | 0.000    |             |
| 12991         | 05/09/2005 | 3,495.200 | 0.000    |             |
| T O T A L E S |            | 4,039.200 | 0.000    | 4,039.200   |

Codificador: 41010130 GENETRON 11 LATA DE 1 KG.

| Folio         | Fecha      | Recibido | Devuelto | Kilos Netos |
|---------------|------------|----------|----------|-------------|
| 1451          | 05/09/2005 | 0.000    | 1.000    |             |
| T O T A L E S |            | 0.000    | 1.000    | -1.000      |

Codificador: 41010448 GENETRON LIMPIEZA LATA DE 1 KG. CON PIVOTE

| Folio | Fecha      | Recibido | Devuelto | Kilos Netos |
|-------|------------|----------|----------|-------------|
| 13043 | 15/09/2005 | 585.000  | 0.000    |             |

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Periodo Del 01/09/05 Al 30/09/05

Oficina: MY Oficina Monterrey Clave Centro: 1 Centro de Distribucion  
Centro-Oper: 000001 Centro de Distribucion Oficina Monterrey

|               |            |           |       |           |
|---------------|------------|-----------|-------|-----------|
| 3071          | 19/09/2005 | 2,085.000 | 0.000 |           |
| 3070          | 19/09/2005 | 2,385.000 | 0.000 |           |
| 3072          | 19/09/2005 | 2,025.000 | 0.000 |           |
| 3073          | 20/09/2005 | 420.000   | 0.000 |           |
| T O T A L E S |            | 7,500.000 | 0.000 | 7,500.000 |

Codificador: 41020102 GENETRON 12 TANQUE

| Folio         | Fecha      | Recibido | Devuelto   | Kilos Netos |
|---------------|------------|----------|------------|-------------|
| 92            | 29/09/2005 | 0.000    | 72,310.000 |             |
| T O T A L E S |            | 0.000    | 72,310.000 | -72,310.000 |

Codificador: 41020103 GENETRON 12 PIPA

| Folio         | Fecha      | Recibido   | Devuelto | Kilos Netos |
|---------------|------------|------------|----------|-------------|
| 13038         | 14/09/2005 | 16,580.000 | 0.000    |             |
| 13041         | 15/09/2005 | 16,230.000 | 0.000    |             |
| 13096         | 21/09/2005 | 16,740.000 | 0.000    |             |
| 13173         | 29/09/2005 | 16,000.000 | 0.000    |             |
| 13174         | 29/09/2005 | 16,000.000 | 0.000    |             |
| T O T A L E S |            | 81,550.000 | 0.000    | 81,550.000  |

Codificador: 41020107 GENETRON 12 CILINDRO DE 907 KGS.

| Folio         | Fecha      | Recibido  | Devuelto | Kilos Netos |
|---------------|------------|-----------|----------|-------------|
| 12980         | 02/09/2005 | 1,814.000 | 0.000    |             |
| 13028         | 12/09/2005 | 3,011.480 | 0.000    |             |
| T O T A L E S |            | 4,825.480 | 0.000    | 4,825.480   |

Codificador: 41020116 GENETRON 12 CILINDRO DE 22.7 KGS.

| Folio         | Fecha      | Recibido  | Devuelto | Kilos Netos |
|---------------|------------|-----------|----------|-------------|
| 12980         | 02/09/2005 | 9,534.000 | 0.000    |             |
| T O T A L E S |            | 9,534.000 | 0.000    | 9,534.000   |

Codificador: 41020121 GENETRON 12 LATAS DE .340 KGS.

| Folio         | Fecha      | Recibido   | Devuelto | Kilos Netos |
|---------------|------------|------------|----------|-------------|
| 13165         | 29/09/2005 | 1,762.560  | 0.000    |             |
| 13171         | 29/09/2005 | 2,354.160  | 0.000    |             |
| 13175         | 29/09/2005 | 7,739.760  | 0.000    |             |
| T O T A L E S |            | 11,856.480 | 0.000    | 11,856.480  |

Codificador: 41020128 GENETRON 12 C.N.R. DE 6.8 KGS.

| Folio         | Fecha      | Recibido  | Devuelto | Kilos Netos |
|---------------|------------|-----------|----------|-------------|
| 12975         | 01/09/2005 | 3,060.000 | 0.000    |             |
| 12980         | 02/09/2005 | 2,135.200 | 0.000    |             |
| 13161         | 28/09/2005 | 1,224.000 | 0.000    |             |
| T O T A L E S |            | 6,419.200 | 0.000    | 6,419.200   |

Codificador: 41020129 GENETRON 12 C.N.R. DE 13.6 KGS.

| Folio | Fecha      | Recibido   | Devuelto | Kilos Netos |
|-------|------------|------------|----------|-------------|
| 12975 | 01/09/2005 | 13,545.600 | 0.000    |             |
| 13451 | 05/09/2005 | 0.000      | 13.600   |             |
| 13027 | 12/09/2005 | 13,600.000 | 0.000    |             |

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Periodo Del 01/09/05 Al 30/09/05

Oficina: MY Oficina Monterrey Clave Centro: 1 Centro de Distribucion  
Centro-Oper: 000001 Centro de Distribucion Oficina Monterrey

T O T A L E S 27,145.600 13.600 27,132.000

Codificador:41020130 GENETRON 12 LATA DE 1 KG.

| Folio         | Fecha      | Recibido | Devuelto | Kilos Netos |
|---------------|------------|----------|----------|-------------|
| 12980         | 02/09/2005 | 330.000  | 0.000    |             |
| T O T A L E S |            | 330.000  | 0.000    | 330.000     |

Codificador:41020148 GENETRON 12 LATA DE 1 KG. CON PIVOTE

| Folio         | Fecha      | Recibido   | Devuelto | Kilos Netos |
|---------------|------------|------------|----------|-------------|
| 12975         | 01/09/2005 | 2,730.000  | 0.000    |             |
| 12980         | 02/09/2005 | 2,055.000  | 0.000    |             |
| 13029         | 12/09/2005 | 1,560.000  | 0.000    |             |
| 13030         | 13/09/2005 | 3,510.000  | 0.000    |             |
| 13035         | 14/09/2005 | 435.000    | 0.000    |             |
| T O T A L E S |            | 10,290.000 | 0.000    | 10,290.000  |

Codificador:41020507 GENETRON 12 FARMACEUTICO CILINDRO DE 907 KGS

| Folio         | Fecha      | Recibido   | Devuelto | Kilos Netos |
|---------------|------------|------------|----------|-------------|
| 13171         | 29/09/2005 | 12,698.000 | 0.000    |             |
| T O T A L E S |            | 12,698.000 | 0.000    | 12,698.000  |

Codificador:41040102 GENETRON 22 TANQUE

| Folio         | Fecha      | Recibido    | Devuelto | Kilos Netos |
|---------------|------------|-------------|----------|-------------|
| 13011         | 07/09/2005 | 70,420.000  | 0.000    |             |
| 13106         | 23/09/2005 | 73,100.000  | 0.000    |             |
| 13164         | 29/09/2005 | 71,880.000  | 0.000    |             |
| T O T A L E S |            | 215,400.000 | 0.000    | 215,400.000 |

Codificador:41040103 GENETRON 22 PIPA

| Folio         | Fecha      | Recibido    | Devuelto | Kilos Netos |
|---------------|------------|-------------|----------|-------------|
| 12976         | 01/09/2005 | 14,350.000  | 0.000    |             |
| 12981         | 02/09/2005 | 16,780.000  | 0.000    |             |
| 13017         | 08/09/2005 | 15,360.000  | 0.000    |             |
| 13018         | 08/09/2005 | 15,120.000  | 0.000    |             |
| 13016         | 08/09/2005 | 16,300.000  | 0.000    |             |
| 13015         | 08/09/2005 | 16,170.000  | 0.000    |             |
| 13032         | 13/09/2005 | 15,550.000  | 0.000    |             |
| 13037         | 14/09/2005 | 15,200.000  | 0.000    |             |
| 13036         | 14/09/2005 | 13,460.000  | 0.000    |             |
| 13041         | 15/09/2005 | 15,960.000  | 0.000    |             |
| 13068         | 19/09/2005 | 15,920.000  | 0.000    |             |
| 13074         | 20/09/2005 | 15,710.000  | 0.000    |             |
| 13095         | 21/09/2005 | 15,440.000  | 0.000    |             |
| 13145         | 26/09/2005 | 14,270.000  | 0.000    |             |
| 13176         | 29/09/2005 | 9,360.000   | 0.000    |             |
| T O T A L E S |            | 224,950.000 | 0.000    | 224,950.000 |

Codificador:41040106 GENETRON 22 CILINDRO DE 450 KGS.

| Folio | Fecha      | Recibido | Devuelto | Kilos Netos |
|-------|------------|----------|----------|-------------|
| 12975 | 01/09/2005 | 450.000  | 0.000    |             |
| 13012 | 07/09/2005 | 900.000  | 0.000    |             |

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Periodo Del 01/09/05 Al 30/09/05

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Oficina: MY Oficina Monterrey Clave Centro: 1 Centro de Distribucion  
Centro-Oper: 000001 Centro de Distribucion Oficina Monterrey  
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|               |            |           |       |           |
|---------------|------------|-----------|-------|-----------|
| 12080         | 21/09/2005 | 450.000   | 0.000 |           |
| 1165          | 29/09/2005 | 900.000   | 0.000 |           |
| T O T A L E S |            | 2,700.000 | 0.000 | 2,700.000 |

Codificador: 41040107 GENETRON 22 CILINDRO DE 794 KGS.

| Folio         | Fecha      | Recibido   | Devuelto | Kilos Netos |
|---------------|------------|------------|----------|-------------|
| 12980         | 02/09/2005 | 794.000    | 0.000    |             |
| 12991         | 05/09/2005 | 3,970.000  | 0.000    |             |
| 13035         | 14/09/2005 | 7,146.000  | 0.000    |             |
| 13080         | 21/09/2005 | 3,970.000  | 0.000    |             |
| T O T A L E S |            | 15,880.000 | 0.000    | 15,880.000  |

Codificador: 41040108 GENETRON 22 CILINDRO DE 57 KGS.

| Folio         | Fecha      | Recibido   | Devuelto | Kilos Netos |
|---------------|------------|------------|----------|-------------|
| 12975         | 01/09/2005 | 2,166.000  | 0.000    |             |
| 12997         | 06/09/2005 | 1,596.000  | 0.000    |             |
| 13009         | 07/09/2005 | 1,539.000  | 0.000    |             |
| 13014         | 08/09/2005 | 1,995.000  | 0.000    |             |
| 13027         | 12/09/2005 | 1,710.000  | 0.000    |             |
| 13030         | 13/09/2005 | 3,933.000  | 0.000    |             |
| 13040         | 14/09/2005 | 1,710.000  | 0.000    |             |
| 13043         | 15/09/2005 | 57.000     | 0.000    |             |
| 13044         | 15/09/2005 | 1,311.000  | 0.000    |             |
| 13071         | 19/09/2005 | 3,306.000  | 0.000    |             |
| 13070         | 19/09/2005 | 1,767.000  | 0.000    |             |
| 13100         | 22/09/2005 | 2,850.000  | 0.000    |             |
| 13110         | 23/09/2005 | 114.000    | 0.000    |             |
| 13108         | 23/09/2005 | 3,021.000  | 0.000    |             |
| 13142         | 26/09/2005 | 1,995.000  | 0.000    |             |
| 13141         | 26/09/2005 | 7,125.000  | 0.000    |             |
| 13146         | 27/09/2005 | 2,850.000  | 0.000    |             |
| 13158         | 28/09/2005 | 7,296.000  | 0.000    |             |
| 13171         | 29/09/2005 | 1,140.000  | 0.000    |             |
| T O T A L E S |            | 47,481.000 | 0.000    | 47,481.000  |

Codificador: 41040116 GENETRON 22 CILINDRO DE 22.7 KGS.

| Folio         | Fecha      | Recibido  | Devuelto | Kilos Netos |
|---------------|------------|-----------|----------|-------------|
| 13147         | 27/09/2005 | 2,724.000 | 0.000    |             |
| 13158         | 28/09/2005 | 5,970.100 | 0.000    |             |
| T O T A L E S |            | 8,694.100 | 0.000    | 8,694.100   |

Codificador: 41040128 GENETRON 22 C.N.R. DE 6.8 KGS.

| Folio         | Fecha      | Recibido   | Devuelto | Kilos Netos |
|---------------|------------|------------|----------|-------------|
| 12996         | 06/09/2005 | 3,060.000  | 0.000    |             |
| 13014         | 08/09/2005 | 4,590.000  | 0.000    |             |
| 13030         | 13/09/2005 | 3,060.000  | 0.000    |             |
| 13070         | 19/09/2005 | 10,200.000 | 0.000    |             |
| T O T A L E S |            | 20,910.000 | 0.000    | 20,910.000  |

Codificador: 41040129 GENETRON 22 C.N.R. DE 13.6 KGS.

| Folio | Fecha | Recibido | Devuelto | Kilos Netos |
|-------|-------|----------|----------|-------------|
|-------|-------|----------|----------|-------------|

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Periodo Del 01/09/05 Al 30/09/05

Oficina: MY Oficina Monterrey Clave Centro: 1 Centro de Distribucion  
 Centro-Oper: 000001 Centro de Distribucion Oficina Monterrey

| Folio                | Fecha      | Recibido           | Devuelto      | Kilos Netos        |
|----------------------|------------|--------------------|---------------|--------------------|
| 1451                 | 05/09/2005 | 0.000              | 13.600        |                    |
| 12995                | 05/09/2005 | 3,264.000          | 0.000         |                    |
| 12998                | 06/09/2005 | 1,088.000          | 0.000         |                    |
| 13010                | 07/09/2005 | 2,720.000          | 0.000         |                    |
| 13014                | 08/09/2005 | 13,056.000         | 0.000         |                    |
| 13023                | 10/09/2005 | 8,146.400          | 0.000         |                    |
| 13027                | 12/09/2005 | 9,792.000          | 0.000         |                    |
| 13030                | 13/09/2005 | 2,638.400          | 0.000         |                    |
| 13072                | 19/09/2005 | 1,088.000          | 0.000         |                    |
| 13073                | 20/09/2005 | 15,232.000         | 0.000         |                    |
| 13101                | 22/09/2005 | 13,600.000         | 0.000         |                    |
| 13107                | 23/09/2005 | 18,468.800         | 0.000         |                    |
| 13104                | 23/09/2005 | 544.000            | 0.000         |                    |
| 13142                | 26/09/2005 | 16,864.000         | 0.000         |                    |
| 13141                | 26/09/2005 | 5,426.400          | 0.000         |                    |
| 13146                | 27/09/2005 | 20,128.000         | 0.000         |                    |
| 13158                | 28/09/2005 | 25,554.400         | 0.000         |                    |
| 13165                | 29/09/2005 | 26,112.000         | 0.000         |                    |
| 13177                | 29/09/2005 | 285.600            | 0.000         |                    |
| 13171                | 29/09/2005 | 272.000            | 0.000         |                    |
| <b>T O T A L E S</b> |            | <b>184,280.000</b> | <b>13.600</b> | <b>184,266.400</b> |

Codificador: 41040130 GENETRON 22 LATA DE 1 KG.

| Folio                | Fecha      | Recibido         | Devuelto     | Kilos Netos      |
|----------------------|------------|------------------|--------------|------------------|
| 12993                | 05/09/2005 | 30.000           | 0.000        |                  |
| 12994                | 05/09/2005 | 420.000          | 0.000        |                  |
| 12997                | 06/09/2005 | 805.000          | 0.000        |                  |
| 13146                | 27/09/2005 | 1,560.000        | 0.000        |                  |
| 13158                | 28/09/2005 | 5,865.000        | 0.000        |                  |
| 13165                | 29/09/2005 | 780.000          | 0.000        |                  |
| <b>T O T A L E S</b> |            | <b>9,460.000</b> | <b>0.000</b> | <b>9,460.000</b> |

Codificador: 41040140 GENETRON 22 C.N.R. DE 13.6 KGS. GENERI

| Folio                | Fecha      | Recibido          | Devuelto     | Kilos Netos       |
|----------------------|------------|-------------------|--------------|-------------------|
| 13072                | 19/09/2005 | 19,040.000        | 0.000        |                   |
| 13073                | 20/09/2005 | 9,683.200         | 0.000        |                   |
| 13080                | 21/09/2005 | 13,056.000        | 0.000        |                   |
| 13105                | 23/09/2005 | 10,934.400        | 0.000        |                   |
| 13142                | 26/09/2005 | 12,648.000        | 0.000        |                   |
| 13141                | 26/09/2005 | 18,319.200        | 0.000        |                   |
| <b>T O T A L E S</b> |            | <b>83,680.800</b> | <b>0.000</b> | <b>83,680.800</b> |

Codificador: 41040148 GENETRON 22 LATA DE 1 KG. CON PIVOTE

| Folio | Fecha      | Recibido  | Devuelto | Kilos Netos |
|-------|------------|-----------|----------|-------------|
| 12979 | 01/09/2005 | 525.000   | 0.000    |             |
| 12991 | 05/09/2005 | 5,325.000 | 0.000    |             |
| 12990 | 05/09/2005 | 1,380.000 | 0.000    |             |
| 12997 | 06/09/2005 | 6,725.000 | 0.000    |             |
| 13165 | 29/09/2005 | 105.000   | 0.000    |             |
| 1495  | 29/09/2005 | 0.000     | 510.000  |             |

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Periodo Del 01/09/05 Al 30/09/05

Oficina: MY Oficina Monterrey Clave Centro: 1 Centro de Distribucion  
 Centro-Oper: 000001 Centro de Distribucion Oficina Monterrey

T O T A L E S                    14,060.000                    510.000                    13,550.000

Modificador: 41060107 GENETRON 114 CILINDRO DE 1000 KGS.

| Folio         | Fecha      | Recibido | Devuelto | Kilos Netos |
|---------------|------------|----------|----------|-------------|
| 028           | 12/09/2005 | 876.760  | 0.000    |             |
| 164           | 13/09/2005 | 0.000    | 876.760  |             |
| T O T A L E S |            | 876.760  | 876.760  | 0.000       |

Modificador: 41120202 GENETRON 134 A G-134 A (PLANTA)

| Folio | Fecha      | Recibido | Devuelto   | Kilos Netos |
|-------|------------|----------|------------|-------------|
| 1446  | 02/09/2005 | 0.000    | 10,880.000 |             |
| 1447  | 02/09/2005 | 0.000    | 102.000    |             |
| 1446  | 02/09/2005 | 0.000    | 3,970.000  |             |
| 1448  | 03/09/2005 | 0.000    | 285.000    |             |
| 1449  | 05/09/2005 | 0.000    | 10,186.400 |             |
| 1449  | 05/09/2005 | 0.000    | 5,548.800  |             |
| 1450  | 05/09/2005 | 0.000    | 7,980.000  |             |
| 1453  | 06/09/2005 | 0.000    | 550.800    |             |
| 1452  | 06/09/2005 | 0.000    | 285.000    |             |
| 1455  | 07/09/2005 | 0.000    | 5,440.000  |             |
| 1455  | 07/09/2005 | 0.000    | 8,160.000  |             |
| 1455  | 07/09/2005 | 0.000    | 2,101.200  |             |
| 1454  | 07/09/2005 | 0.000    | 550.800    |             |
| 1457  | 08/09/2005 | 0.000    | 8,459.200  |             |
| 1457  | 08/09/2005 | 0.000    | 3,786.000  |             |
| 1457  | 08/09/2005 | 0.000    | 1,083.000  |             |
| 1458  | 10/09/2005 | 0.000    | 1,398.000  |             |
| 1458  | 10/09/2005 | 0.000    | 1,536.000  |             |
| 1459  | 12/09/2005 | 0.000    | 3,120.000  |             |
| 1465  | 14/09/2005 | 0.000    | 3,400.000  |             |
| 1465  | 14/09/2005 | 0.000    | 1,140.000  |             |
| 1467  | 15/09/2005 | 0.000    | 13,600.000 |             |
| 1468  | 15/09/2005 | 0.000    | 1,368.000  |             |
| 1470  | 19/09/2005 | 0.000    | 912.000    |             |
| 1469  | 19/09/2005 | 0.000    | 13,600.000 |             |
| 1470  | 19/09/2005 | 0.000    | 2,720.000  |             |
| 1472  | 20/09/2005 | 0.000    | 550.800    |             |
| 1471  | 20/09/2005 | 0.000    | 550.800    |             |
| 1473  | 20/09/2005 | 0.000    | 1,101.600  |             |
| 1476  | 21/09/2005 | 0.000    | 550.800    |             |
| 1474  | 21/09/2005 | 0.000    | 6,750.000  |             |
| 1476  | 21/09/2005 | 0.000    | 856.800    |             |
| 1477  | 21/09/2005 | 0.000    | 1,346.400  |             |
| 1478  | 21/09/2005 | 0.000    | 97.920     |             |
| 1479  | 21/09/2005 | 0.000    | 550.800    |             |
| 1480  | 21/09/2005 | 0.000    | 550.800    |             |
| 1481  | 22/09/2005 | 0.000    | 2,203.200  |             |
| 1482  | 23/09/2005 | 0.000    | 3,884.160  |             |
| 1482  | 23/09/2005 | 0.000    | 3,176.000  |             |
| 1485  | 26/09/2005 | 0.000    | 3,598.560  |             |
| 1483  | 26/09/2005 | 0.000    | 2,509.200  |             |

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OFICINA:MY OFICINA MONTERREY CLAVE ENTIDAD:1 CENTRO DE DISTRIBUCION  
NUMERO ENTIDAD: CENTRO DE DISTRIBUCION

| Descripcion..                    | Pdcto/Env | Tot.Env  | Tot.Kilos  | Caja(s) |
|----------------------------------|-----------|----------|------------|---------|
| 200102 GENESOLV                  |           |          |            |         |
| GENESOLV TAMBOR DE 313 KGS.      | 20010223  | 0.00     | 0.00       | 0       |
| Total:                           |           | 0.00     | 0.00       |         |
| 21702 GENESOLV 2000              |           |          |            |         |
| GENESOLV 2000 TAMBOR DE 227 KGS. | 20170223  | 2.00     | 454.00     | 0       |
| Total:                           |           | 2.00     | 454.00     |         |
| 21802 GENESOLV 2004              |           |          |            |         |
| GENESOLV 2004 TAMBOR DE 227 KGS. | 20180223  | 16.00    | 3,632.00   | 0       |
| Total:                           |           | 16.00    | 3,632.00   |         |
| 300103 ACIDO SULFURICO           |           |          |            |         |
| A.SULFUR PIPA                    | 30010303  | 0.14     | 108,090.00 | 0       |
| Total:                           |           | 0.14     | 108,090.00 |         |
| 400101 GENETRON 11 PROPELENTE    |           |          |            |         |
| G-11 PRO PIPA                    | 40010103  | 0.00     | 0.00       | 0       |
| Total:                           |           | 0.00     | 0.00       |         |
| 410101 GENETRON 11               |           |          |            |         |
| G-11 CARRO TANQUE                | 41010102  | 2.13     | 148,890.00 | 0       |
| G-11 PIPA                        | 41010103  | 0.00     | 0.00       | 0       |
| G-11 CILINDRO DE 550 KGS.        | 41010106  | 0.00     | 0.00       | 0       |
| G-11 CILINDRO DE 1000 KGS.       | 41010107  | 0.00     | 0.00       | 0       |
| G-11 CILINDRO DE 66 KGS.         | 41010108  | 0.00     | 0.00       | 0       |
| G-11 TAMBOR DE 120 KGS.          | 41010111  | 0.00     | 0.00       | 0       |
| G-11 TAMBOR DE 50 KGS.           | 41010112  | 16.00    | 800.00     | 0       |
| G-11 CUBETA DE 23 KGS.           | 41010113  | 0.00     | 0.00       | 0       |
| G-11 LATA DE 450 GRS.            | 41010120  | 0.00     | 0.00       | 0       |
| G-11 C.N.R. DE 6.8 KGS.          | 41010128  | 466.00   | 3,168.80   | 0       |
| G-11 C.N.R. DE 13.6 KGS.         | 41010129  | 567.00   | 7,711.20   | 0       |
| G-11 LATA DE 1 KG.               | 41010130  | 188.00   | 188.00     | 13      |
| G-11 TAMBOR DE 280 KG.           | 41010141  | 1.00     | 280.00     | 0       |
| G-11 BOTELLA DE 2.5 KGS.         | 41010144  | 0.00     | 0.00       | 0       |
| G-11 LATA DE 1 KGS CON PIVOTE    | 41010148  | 5,190.00 | 5,190.00   | 346     |
| G-11 TAMBOR DE 290 KGS.          | 41010154  | 0.00     | 0.00       | 0       |
| G-11 LATA DE .710 KGS.           | 41010196  | 0.00     | 0.00       | 0       |
| Total:                           |           | 6,430.13 | 166,228.00 |         |
| 410102 GENETRON 11 COMPRADO      |           |          |            |         |
| G-11 COM PIPA                    | 41010203  | 0.00     | 0.00       | 0       |
| G-11 COM CILINDRO DE 66 KGS      | 41010208  | 0.00     | 0.00       | 0       |
| G-11 COM TAMBOR DE 50 KGS        | 41010212  | 0.00     | 0.00       | 0       |
| G-11 COM CUBETA DE 23 KGS.       | 41010213  | 0.00     | 0.00       | 0       |
| G-11 COM C.N.R. DE 6.8 KGS.      | 41010228  | 0.00     | 0.00       | 0       |
| G-11 COM C.N.R. DE 13.6 KGS.     | 41010229  | 0.00     | 0.00       | 0       |
| G-11 COM TAMBOR DE 280 KGS.      | 41010241  | 0.00     | 0.00       | 0       |
| Total:                           |           | 0.00     | 0.00       |         |

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OFICINA:MY OFICINA MONTERREY      CLAVE ENTIDAD:1 CENTRO DE DISTRIBUCION  
 NUMERO ENTIDAD:      CENTRO DE DISTRIBUCION

| Descripcion..                          | Pdcto/Env | Tot.Env  | Tot.Kilos    | Caja(s) |
|--|-----------|----------|--------------|---------|
| <b>410103 GENETRON 11</b>              |           |          |              |         |
| G-11 PIPA                              | 41010303  | 0.00     | 0.00         | 0       |
| G-11 CILINDRO DE 66 KGS.               | 41010308  | 0.00     | 0.00         | 0       |
| G-11 TAMBOR DE 280 KG.                 | 41010341  | 0.00     | 0.00         | 0       |
|  | Total:    | 0.00     | 0.00         |         |
| <b>410104 GENETRON LIMPIEZA</b>        |           |          |              |         |
| GEN LIMP CILINDRO DE 953 KGS.          | 41010407  | 0.00     | 0.00         | 0       |
| GEN LIMP CILINDRO DE 57 KGS.           | 41010408  | 2.00     | 114.00       | 0       |
| GEN LIMP LATA DE 1 KG.                 | 41010430  | 0.00     | 0.00         | 0       |
| GEN LIMP C.R. DE 6.8 KGS.              | 41010446  | 0.00     | 0.00         | 0       |
| GEN LIMP LATA DE 1 KG. CON PIVOTE      | 41010448  | 6,870.00 | 6,870.00     | 458     |
|  | Total:    | 6,872.00 | 6,984.00     |         |
| <b>410105 GENETRON 11 FARMACEUTICO</b> |           |          |              |         |
| G-11 FAR ISOTANQUE                     | 41010503  | 0.00     | 0.00         | 0       |
| G-11 FAR CILINDRO DE 1000 KGS          | 41010507  | 0.00     | 0.00         | 0       |
| G-11 FAR TAMBOR DE 280 KGS             | 41010541  | 0.00     | 0.00         | 0       |
|  | Total:    | 0.00     | 0.00         |         |
| <b>410201 GENETRON 12</b>              |           |          |              |         |
| G-12 TANQUE                            | 41020102  | 31.58    | 2,637,270.00 | 0       |
| G-12 PIPA                              | 41020103  | 0.00     | 0.00         | 0       |
| G-12 CILINDRO DE 500 KGS.              | 41020106  | 0.00     | 0.00         | 0       |
| G-12 CILINDRO DE 907 KGS.              | 41020107  | 0.00     | 0.00         | 0       |
| G-12 CILINDRO DE 66 KGS.               | 41020108  | 1.00     | 66.00        | 0       |
| G-12 CILINDRO DE 22.7 KGS.             | 41020116  | 223.00   | 5,062.10     | 0       |
| G-12 C.R. DE 13.6 KGS.                 | 41020118  | 0.00     | 0.00         | 0       |
| G-12 LATAS DE .397 KGS.                | 41020120  | 0.00     | 0.00         | 0       |
| G-12 LATAS DE .340 KGS.                | 41020121  | 0.06     | 0.02         | 0       |
| G-12 LATAS DE .740 KGS.                | 41020122  | 0.00     | 0.00         | 0       |
| G-12 C.N.R. DE 6.8 KGS.                | 41020128  | 440.00   | 2,992.00     | 0       |
| G-12 C.N.R. DE 13.6 KGS.               | 41020129  | 64.00    | 870.40       | 0       |
| G-12 LATA DE 1 KG.                     | 41020130  | 2,625.00 | 2,625.00     | 175     |
| G-12 LATA DE .250 GRS.                 | 41020133  | 0.00     | 0.00         | 0       |
| G-12 C.N.R. DE 13.6 KGS.GENERI         | 41020140  | 0.00     | 0.00         | 0       |
| G-12 C.N.R. DE 13.6 KGS.RIP            | 41020142  | 0.00     | 0.00         | 0       |
| G-12 LATA DE .340 GRS.C/PIVOTE         | 41020143  | 0.00     | 0.00         | 0       |
| G-12 CILINDRO DE 22.7 KGS. RIP         | 41020144  | 0.00     | 0.00         | 0       |
| G-12 CILINDRO DE 22.7 KGS.GENE         | 41020145  | 0.00     | 0.00         | 0       |
| G-12 C.N.R. DE 13.6 KGS.FREON          | 41020147  | 0.00     | 0.00         | 0       |
| G-12 LATA DE 1 KG. CON PIVOTE          | 41020148  | 4,395.00 | 4,395.00     | 293     |
| G-12 LATA DE 1 KG. MABE                | 41020153  | 0.00     | 0.00         | 0       |
|  | Total:    | 7,779.64 | 2653,280.52  |         |
| <b>410202 GENETRON 12 COMPRADO</b>     |           |          |              |         |
| G-12 COM PIPA                          | 41020203  | 0.00     | 0.00         | 0       |
| G-12 COM CILINDRO DE 907 KGS.          | 41020207  | 0.00     | 0.00         | 0       |
| G-12 COM CILINDRO DE 66 KGS.           | 41020208  | 0.00     | 0.00         | 0       |
| G-12 COM C.N.R. DE 22.7 KGS.           | 41020216  | 0.00     | 0.00         | 0       |

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OFICINA: MY OFICINA MONTERREY CLAVE ENTIDAD: 1 CENTRO DE DISTRIBUCION  
NUMERO ENTIDAD: CENTRO DE DISTRIBUCION

| Descripcion..                   | Pdcto/Env | Tot.Env   | Tot.Kilos | Caja(s) |
|---------------------------------|-----------|-----------|-----------|---------|
| G-12 COM LATA DE .340 GRS.      | 41020221  | 0.00      | 0.00      | 0       |
| G-12 COM C.N.R. DE 6.8 KGS.     | 41020228  | 0.00      | 0.00      | 0       |
| G-12 COM C.N.R. DE 13.6 KGS.    | 41020229  | 0.00      | 0.00      | 0       |
| G-12 COM LATA DE 1 KG.          | 41020230  | 0.00      | 0.00      | 0       |
| Total:                          |           | 0.00      | 0.00      |         |
| 410203 GENETRON 12              |           |           |           |         |
| G-12 PIPA                       | 41020303  | 0.00      | 0.00      | 0       |
| G-12 CILINDRO DE 66 KGS.        | 41020308  | 0.00      | 0.00      | 0       |
| Total:                          |           | 0.00      | 0.00      |         |
| 410205 GENETRON 12 FARMACEUTICO |           |           |           |         |
| G-12 FAR ISOTANQUE              | 41020503  | 0.00      | 0.00      | 0       |
| G-12 FAR CILINDRO DE 907 KGS    | 41020507  | 0.00      | 0.00      | 0       |
| G-12 FAR CILINDRO DE 66 KGS.    | 41020508  | 0.00      | 0.00      | 0       |
| Total:                          |           | 0.00      | 0.00      |         |
| 410401 GENETRON 22              |           |           |           |         |
| G-22 TANQUE                     | 41040102  | 0.00      | 0.00      | 0       |
| G-22 PIPA                       | 41040103  | 0.15      | 5,565.00  | 0       |
| G-22 CILINDRO DE 450 KGS.       | 41040106  | 0.00      | 0.00      | 0       |
| G-22 CILINDRO DE 794 KGS.       | 41040107  | 0.00      | 0.00      | 0       |
| G-22 CILINDRO DE 57 KGS.        | 41040108  | 64.00     | 3,648.00  | 0       |
| G-22 LATA DE 428 GRS.           | 41040110  | 0.00      | 0.00      | 0       |
| G-22 CILINDRO DE 22.7 KGS.      | 41040116  | 211.01    | 4,789.90  | 0       |
| G-22 C.N.R. DE 6.8 KGS.         | 41040128  | 124.00    | 843.20    | 0       |
| G-22 C.N.R. DE 13.6 KGS.        | 41040129  | 808.00    | 10,988.80 | 0       |
| G-22 LATA DE 1 KG.              | 41040130  | 1,499.00  | 1,499.00  | 100     |
| G-22 LATA DE 950 GRS.           | 41040135  | 0.00      | 0.00      | 0       |
| G-22 C.N.R. DE 23 KGS.          | 41040138  | 0.00      | 0.00      | 0       |
| G-22 C.N.R. DE 13.6 KGS. GENERI | 41040140  | 0.00      | 0.00      | 0       |
| G-22 G-22 13.6 KGS RIP          | 41040142  | 0.00      | 0.00      | 0       |
| G-22 LATA DE 1 KG. CON PIVOTE   | 41040148  | 12,354.00 | 12,354.00 | 824     |
| Total:                          |           | 15,060.16 | 39,687.90 |         |
| 410402 GENETRON 22 COMPRADO     |           |           |           |         |
| G-22 COM CARRO TANQUE           | 41040202  | 0.00      | 0.00      | 0       |
| G-22 COM PIPA                   | 41040203  | 0.00      | 0.00      | 0       |
| G-22 COM CILINDRO DE 450 KGS.   | 41040206  | 0.00      | 0.00      | 0       |
| G-22 COM CILINDRO DE 794 KGS.   | 41040207  | 0.00      | 0.00      | 0       |
| G-22 COM CILINDRO DE 57 KGS.    | 41040208  | 0.00      | 0.00      | 0       |
| G-22 COM LATA DE 428 GRS.       | 41040210  | 0.00      | 0.00      | 0       |
| G-22 COM CILINDRO DE 22.7 KGS.  | 41040216  | 0.00      | 0.00      | 0       |
| G-22 COM C.N.R. DE 6.8 KGS.     | 41040228  | 0.00      | 0.00      | 0       |
| G-22 COM C.N.R. DE 13.6 KGS.    | 41040229  | 0.00      | 0.00      | 0       |
| Total:                          |           | 0.00      | 0.00      |         |
| 410403 GENETRON 22              |           |           |           |         |
| G-22 PIPA                       | 41040303  | 0.00      | 0.00      | 0       |
| G-22 CILINDRO DE 57 KGS.        | 41040308  | 0.00      | 0.00      | 0       |

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OFICINA:MY OFICINA MONTERREY      CLAVE ENTIDAD:1 CENTRO DE DISTRIBUCION  
 NUMERO ENTIDAD:      CENTRO DE DISTRIBUCION

| Descripcion..                      | Pdcto/Env | Tot.Env          | Tot.Kilos        | Caja(s) |
|------------------------------------|-----------|------------------|------------------|---------|
| <b>410601 GENETRON 114</b>         |           |                  |                  |         |
| G-114 PIPA                         | 41060103  | 0.00             | 0.00             | 0       |
| G-114 CILINDRO DE 1000 KGS.        | 41060107  | 5.96             | 5,962.72         | 0       |
| G-114 CILINDRO DE 68 KGS.          | 41060108  | 0.00             | 0.00             | 0       |
| G-114 CILINDRO DE 23 KGS.          | 41060146  | 0.00             | 0.00             | 0       |
| <b>Total:</b>                      |           | <b>5.96</b>      | <b>5,962.72</b>  |         |
| <b>410901 GENETRON 502</b>         |           |                  |                  |         |
| G-502 CILINDRO DE 794 KGS.         | 41090107  | 0.00             | 0.00             | 0       |
| G-502 CILINDRO DE 57 KGS.          | 41090108  | 0.00             | 0.00             | 0       |
| G-502 C.N.R. DE 22.7 KGS.          | 41090116  | 0.00             | 0.00             | 0       |
| G-502 C.N.R. DE 6.8 KGS.           | 41090128  | 0.00             | 0.00             | 0       |
| G-502 C.N.R. DE 13.6 KGS.          | 41090129  | 95.00            | 1,292.00         | 0       |
| <b>Total:</b>                      |           | <b>95.00</b>     | <b>1,292.00</b>  |         |
| <b>411202 GENETRON 134 A</b>       |           |                  |                  |         |
| G-134 A G-134 A (PLANTA)           | 41120202  | 0.36             | 29,010.03        | 0       |
| G-134 A PIPA                       | 41120203  | 0.14             | 4,735.00         | 0       |
| G-134 A CILINDRO DE 500 KGS.       | 41120206  | 0.00             | 0.00             | 0       |
| G-134 A CILINDRO 1 TONELADA        | 41120207  | 0.00             | 0.00             | 0       |
| G-134 A CILINDRO DE 57 KGS.        | 41120208  | 15.00            | 855.00           | 0       |
| G-134 A C.N.R. DE 22.7             | 41120216  | 0.00             | 0.00             | 0       |
| G-134 A LATA DE .340 KGS.          | 41120221  | 18,024.00        | 6,128.16         | 511     |
| G-134 A C.N.R. DE 6.8 KGS          | 41120228  | 431.00           | 2,930.80         | 0       |
| G-134 A C.N.R. DE 13.6 KGS         | 41120229  | 63.00            | 856.80           | 0       |
| G-134 A LATA DE 1 KG.              | 41120230  | 0.00             | 0.00             | 0       |
| G-134 A C.N.R. DE 6.8 KGS. I.AUT.  | 41120231  | 0.00             | 0.00             | 0       |
| G-134 A C.N.R. DE 13.6 KGS. I.AUT. | 41120232  | 50.00            | 680.00           | 0       |
| G-134 A LATA DE .250 GRS.          | 41120233  | 15,444.00        | 3,861.00         | 322     |
| G-134 A C.N.R. DE 13.6 KGS. RIP    | 41120242  | 0.00             | 0.00             | 0       |
| G-134 A LATA DE .340 GRS. C/PIVOTE | 41120243  | 33,324.00        | 11,330.16        | 944     |
| G-134 A LATA DE 1 KG. CON PIVOTE   | 41120248  | 0.00             | 0.00             | 0       |
| G-134 A LATA DE 250 KGS. C/PIVOTE  | 41120249  | 30,768.00        | 7,692.00         | 641     |
| G-134 A C.N.R DE 13.6 GENERICO     | 41120252  | 0.00             | 0.00             | 0       |
| G-134 A LATA DE .340 GRS. UV       | 41120254  | 0.00             | 0.00             | 0       |
| <b>Total:</b>                      |           | <b>98,119.50</b> | <b>68,078.95</b> |         |
| <b>411302 GENETRON 141 B</b>       |           |                  |                  |         |
| G-141 B PIPA                       | 41130203  | 0.00             | 0.00             | 0       |
| G-141 B TAMBOR                     | 41130213  | 0.00             | 0.00             | 0       |
| G-141 B TAMBOR DE 235 KGS          | 41130214  | 0.00             | 0.00             | 0       |
| <b>Total:</b>                      |           | <b>0.00</b>      | <b>0.00</b>      |         |
| <b>411402 MEZCLA AZ 50</b>         |           |                  |                  |         |
| MEZ AZ50 CILINDRO DE 45.4          | 41140208  | 0.00             | 0.00             | 0       |
| MEZ AZ50 C.N.R. DE 11.34 KGS.      | 41140217  | 122.00           | 1,383.48         | 0       |
| <b>Total:</b>                      |           | <b>122.00</b>    | <b>1,383.48</b>  |         |

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OFICINA: MY OFICINA MONTERREY      CLAVE ENTIDAD: 1 CENTRO DE DISTRIBUCION  
 NUMERO ENTIDAD:      CENTRO DE DISTRIBUCION

| Descripcion..                       | Pdcto/Env | Tot.Env  | Tot.Kilos | Caja(s) |
|-------------------------------------|-----------|----------|-----------|---------|
| <b>411502 MEZCLA MP 39 (401a)</b>   |           |          |           |         |
| MEZ MP39 CILINDRO 794 KGS.          | 41150207  | 4.00     | 3,175.24  | 0       |
| MP39 CILINDRO DE 57 KGS.            | 41150208  | 1.00     | 57.00     | 0       |
| MP39 C.N.R. DE 13.6 KGS.            | 41150229  | 257.00   | 3,495.20  | 0       |
| MEZ MP39 LATA DE 1 KG.              | 41150230  | 0.00     | 0.00      | 0       |
| MP39 LATA DE .284 GRS.              | 41150234  | 3,012.01 | 855.41    | 71      |
| MP39 LATA DE 1 KG. CON PIVOTE       | 41150248  | 585.00   | 585.00    | 39      |
| Total:                              |           | 3,859.01 | 8,167.85  |         |
| <b>411602 GENETRON 123</b>          |           |          |           |         |
| G-123 TAMBOR DE 90.72 KGS.          | 41160211  | 35.00    | 3,175.20  | 0       |
| G-123 TAMBOR DE 45.36               | 41160212  | 153.00   | 6,940.08  | 0       |
| G-123 TAMBOR DE 285.77 KGS.         | 41160241  | 0.00     | 0.00      | 0       |
| Total:                              |           | 188.00   | 10,115.28 |         |
| <b>411702 GENETRON 124</b>          |           |          |           |         |
| G-124 CILINDRO MEDIANO 68 KGS       | 41170208  | 9.00     | 612.00    | 0       |
| G-124 C.N.R. DE 13.6 KGS.           | 41170229  | 26.00    | 353.60    | 0       |
| Total:                              |           | 35.00    | 965.60    |         |
| <b>411802 GENETRON 404 A (HP62)</b> |           |          |           |         |
| G-404 A CILINDRO DE 781 KGS         | 41180207  | 0.00     | 0.00      | 0       |
| G-404 A CILINDRO MEDIANO CNR 45.4   | 41180208  | 25.00    | 1,135.00  | 0       |
| G-404 A C.N.R. DE 10.9 KGS.         | 41180229  | 98.04    | 1,068.60  | 0       |
| Total:                              |           | 123.04   | 2,203.60  |         |
| <b>411902 GENETRON HP 80 (402a)</b> |           |          |           |         |
| G-HP 80 CILINDRO MEDIANO 50 KGS.    | 41190208  | 0.00     | 0.00      | 0       |
| G-HP 80 C.N.R. DE 12.2 KGS.         | 41190229  | 74.00    | 902.80    | 0       |
| Total:                              |           | 74.00    | 902.80    |         |
| <b>412402 GENETRON HP 81 (402b)</b> |           |          |           |         |
| G-HP 81 C.N.R. DE 5.9 KGS.          | 41240228  | 33.00    | 194.70    | 0       |
| Total:                              |           | 33.00    | 194.70    |         |
| <b>412602 GENETRON MP 66 (402b)</b> |           |          |           |         |
| G-MP 66 C.N.R. DE 13.6 KGS.         | 41260229  | 74.00    | 1,006.40  | 0       |
| Total:                              |           | 74.00    | 1,006.40  |         |
| <b>412802 GENETRON AZ 20</b>        |           |          |           |         |
| G-AZ 20 CILINDRO MEDIANO CNR 760    | 41280207  | 0.00     | 0.00      | 0       |
| G-AZ 20 CILINDRO MEDIANO 45.4 KGS   | 41280208  | 0.00     | 0.00      | 0       |
| G-AZ 20 CILINDRO RET. DE 11.3 KGS   | 41280222  | 14.00    | 158.20    | 0       |
| Total:                              |           | 14.00    | 158.20    |         |
| <b>413102 GENETRON 23</b>           |           |          |           |         |
| G-23 C.N.R. DE 8.1648 KGS.          | 41310209  | 0.01     | 0.05      | 0       |
| G-23 C.N.R. DE 8.2 KGS.             | 41310237  | 0.00     | 0.00      | 0       |
| Total:                              |           | 0.01     | 0.05      |         |

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OFICINA:MY OFICINA MONTERREY CLAVE ENTIDAD:1 CENTRO DE DISTRIBUCION  
 NUMERO ENTIDAD: CENTRO DE DISTRIBUCION

| Descripcion..                      | Pdcto/Env | Tot.Env  | Tot.Kilos | Caja(s) |
|------------------------------------|-----------|----------|-----------|---------|
| =====                              |           |          |           |         |
| 413302 GENETRON 409 A              |           |          |           |         |
| G-409 A C.N.R. DE 13.6 KGS.        | 41330229  | 98.00    | 1,332.80  | 0       |
|                                    | Total:    | 98.00    | 1,332.80  |         |
|                                    |           |          |           |         |
| 413402 GENETRON 408 A              |           |          |           |         |
| G-408 A C.N.R. DE 10.9 KGS.        | 41340229  | 171.00   | 1,863.90  | 0       |
|                                    | Total:    | 171.00   | 1,863.90  |         |
|                                    |           |          |           |         |
| 413502 GENETRON 407 C              |           |          |           |         |
| G-407 C CILINDRO DE 726 KILOS      | 41350207  | 0.00     | 0.00      | 0       |
| G-407 C CILINDRO MEDIANO 52.164KG  | 41350208  | 0.00     | 0.00      | 0       |
| G-407 C C.N.R. DE 11.34 KGS.       | 41350217  | 130.00   | 1,474.20  | 0       |
|                                    | Total:    | 130.00   | 1,474.20  |         |
|                                    |           |          |           |         |
| 413602 GENETRON 508 B              |           |          |           |         |
| G-508 B CNR 9.7 KGS                | 41360209  | 20.00    | 194.00    | 194     |
|                                    | Total:    | 20.00    | 194.00    |         |
|                                    |           |          |           |         |
| 413702 GENETRON 134 A+UV           |           |          |           |         |
| G134A+UV GRANEL                    | 41370203  | 0.00     | 0.00      | 0       |
| G134A+UV CILINDRO DE 794 KGS       | 41370207  | 0.00     | 0.00      | 0       |
| G134A+UV LATA DE 340 GRS.          | 41370221  | 4,368.00 | 1,485.12  | 124     |
|                                    | Total:    | 4,368.00 | 1,485.12  |         |
|                                    |           |          |           |         |
| 420401 GENETRON 22 ESPUMAS         |           |          |           |         |
| G-22 ESP PIPA                      | 42040103  | 0.00     | 0.00      | 0       |
|                                    | Total:    | 0.00     | 0.00      |         |
|                                    |           |          |           |         |
| 421302 GENETRON 141 B ESPUMANTE    |           |          |           |         |
| G-141 B G-141 B (PLANTA)           | 42130202  | 0.83     | 15,825.00 | 0       |
| G-141 B PIPA                       | 42130203  | 0.00     | 0.00      | 0       |
| G-141 B TAMBOR DE 227 KGS.         | 42130213  | 0.00     | 0.00      | 0       |
| G-141 B TAMBOR DE 235 KGS.         | 42130214  | 0.00     | 0.00      | 0       |
|                                    | Total:    | 0.83     | 15,825.00 |         |
|                                    |           |          |           |         |
| 421402 GENETRON 142 B              |           |          |           |         |
| G-142 B GRANEL                     | 42140203  | 0.00     | 0.00      | 0       |
| G-142 B CILINDRO MEDIANO 54.4 KGS  | 42140208  | 0.00     | 0.00      | 0       |
|                                    | Total:    | 0.00     | 0.00      |         |
|                                    |           |          |           |         |
| 650102 VALVULA CACH GL             |           |          |           |         |
| VAL C GL VALVULA CACH GL PIV C-100 | 65010210  | 3,000.00 | 3,000.00  | 30      |
|                                    | Total:    | 3,000.00 | 3,000.00  |         |
|                                    |           |          |           |         |
| 650202 VALVULA CACH 10E            |           |          |           |         |
| VAL C10E VALVULA CACH 10E PIN      | 65020210  | 4,400.00 | 4,400.00  | 44      |
|                                    | Total:    | 4,400.00 | 4,400.00  |         |
|                                    |           |          |           |         |
| 650302 LAMPARA UV                  |           |          |           |         |
| LAMP UV LAMPARA UV                 | 65030210  | 24.00    | 24.00     | 2       |

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OFICINA:MY OFICINA MONTERREY CLAVE ENTIDAD:1 CENTRO DE DISTRIBUCION  
NUMERO ENTIDAD: CENTRO DE DISTRIBUCION

| Descripcion..                    | Pdcto/Env | Tot.Env | Tot.Kilos  | Caja(s) |
|----------------------------------|-----------|---------|------------|---------|
| =====                            |           |         |            |         |
|                                  | Total:    | 24.00   | 24.00      |         |
|                                  |           |         |            |         |
| 600402 CILINDRO MEDIANO          |           |         |            |         |
| CIL MED CILINDRO MEDIANO         | 65040210  | 0.00    | 0.00       | 0       |
|                                  | Total:    | 0.00    | 0.00       |         |
|                                  |           |         |            |         |
| 900102 ENOVATE 3000              |           |         |            |         |
| ENOVATE PIPA                     | 94010203  | 0.00    | 0.00       | 0       |
| ENOVATE CILINDRO DE 500 KGS      | 94010206  | 3.00    | 1,360.80   | 1,361   |
| ENOVATE CILINDRO DE 907 KGS.     | 94010207  | 0.00    | 0.00       | 0       |
| ENOVATE CILINDRO DE 45.36 KGS.   | 94010208  | 0.00    | 0.00       | 0       |
|                                  | Total:    | 3.00    | 1,360.80   |         |
|                                  |           |         |            |         |
| 900101 ACIDO MURIATICO           |           |         |            |         |
| A.MURIAT PIPA                    | 95010103  | 0.23    | 226,430.00 | 0       |
|                                  | Total:    | 0.23    | 226,430.00 |         |
|                                  |           |         |            |         |
| 960101 SULFATO DE CALCIO         |           |         |            |         |
| SULF.CAL PIPA                    | 96010103  | 0.00    | 0.00       | 0       |
| SULF.CAL SUPERSACOS DE 1000 KGS. | 96010124  | 0.00    | 0.00       | 0       |
|                                  | Total:    | 0.00    | 0.00       |         |

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OFICINA:MX OFICINA MEXICO CLAVE ENTIDAD:1 CENTRO DE DISTRIBUCION  
 NUMERO ENTIDAD: CENTRO DE DISTRIBUCION

| Descripcion..   | Pdcto/Env  | Tot.Env   | Tot.Kilos  | Caja(s)  |
|---|--|---|--|--|
| 200102 GENESOLV<br>GENESOLV TAMBOR DE 313 KGS.  | 20010223   | 10.00   | 3,130.00   | 0  |
|   | Total:   | 10.00   | 3,130.00   |  |
| 201702 GENESOLV 2000<br>GV 2000 TAMBOR DE 227 KGS.  | 20170223   | 40.00   | 9,080.00   | 0  |
|   | Total:   | 40.00   | 9,080.00   |  |
| 201802 GENESOLV 2004<br>GV 2004 TAMBOR DE 227 KGS.  | 20180223   | 0.00  | 0.00   | 0  |
|   | Total:   | 0.00  | 0.00   |  |
| 400101 GENETRON 11 PROPELENTE<br>G-11 PRO PIPA  | 40010103   | 0.00  | 0.00   | 0  |
|   | Total:   | 0.00  | 0.00   |  |
| 400201 GENETRON 12 PROPELENTE<br>G-12 PRO CILINDRO 22.7   | 40020116   | 0.00  | 0.00   | 0  |
|   | Total:   | 0.00  | 0.00   |  |
| 400202 GENETRON 12 PROPELENTE<br>G-12 PRO PIPA  | 40020203   | 0.00  | 0.00   | 0  |
|   | Total:   | 0.00  | 0.00   |  |
| 400401 GENETRON 22 PROPELENTE<br>G-22 PRO C.N.R. DE 13.6 KGS.   | 40040129   | 0.00  | 0.00   | 0  |
|   | Total:   | 0.00  | 0.00   |  |
| 401202 GENETRON 134 A PROPELENTE<br>G-134 A CILINDROS DE 57 KGS.  | 40120208   | 0.00  | 0.00   | 0  |
|   | Total:   | 0.00  | 0.00   |  |
| 401302 GENETRON 141 B PROPELENTE<br>G-141 B TAMBOR DE 227 KGS.<br>G-141 B TAMBOR DE 235 KGS.  | 40130213<br>40130214   | 0.00<br>0.00  | 0.00<br>0.00   | 0<br>0   |
|   | Total:   | 0.00  | 0.00   |  |
| 410101 GENETRON 11<br>G-11 CARRO TANQUE<br>G-11 PIPA<br>G-11 CILINDRO DE 1000 KGS.<br>G-11 CILINDRO DE 66 KGS.<br>G-11 TAMBOR DE 120 KGS.<br>G-11 TAMBOR DE 50 KGS.<br>G-11 CUBETA DE 23 KGS.<br>G-11 LATA DE 450 GRS.<br>G-11 C.N.R. DE 6.8 KGS.<br>G-11 C.N.R. DE 13.6 KGS.<br>G-11 LATA DE 1 KG.<br>G-11 TAMBOR DE 280 KG. | 41010102<br>41010103<br>41010107<br>41010108<br>41010111<br>41010112<br>41010113<br>41010120<br>41010128<br>41010129<br>41010130<br>41010141 | 0.00<br>0.00<br>4.49<br>1.00<br>0.00<br>41.00<br>28.00<br>0.00<br>161.00<br>421.00<br>60.00<br>2.00 | 0.00<br>0.00<br>4,488.63<br>66.00<br>0.00<br>2,050.00<br>644.00<br>0.00<br>1,094.80<br>5,725.60<br>60.00<br>560.00 | 0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>4<br>0 |

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OFICINA:MX OFICINA MEXICO      CLAVE ENTIDAD:1 CENTRO DE DISTRIBUCION  
 NUMERO ENTIDAD:      CENTRO DE DISTRIBUCION

| Descripcion..                 | Pdcto/Env | Tot.Env  | Tot.Kilos | Caja(s) |
|-------------------------------|-----------|----------|-----------|---------|
| G-11 BOTELLA DE 2.5 KGS.      | 41010144  | 0.00     | 0.00      | 0       |
| G-11 LATA DE 1 KGS CON PIVOTE | 41010148  | 6,165.00 | 6,165.00  | 411     |
| G-11 LATA DE .710 KGS.        | 41010196  | 0.00     | 0.00      | 0       |
| Total:                        |           | 6,883.49 | 20,854.03 |         |

410102 GENETRON 11 COMPRADO

|                              |          |      |      |   |
|------------------------------|----------|------|------|---|
| G-11 COM PIPA                | 41010203 | 0.00 | 0.00 | 0 |
| G-11 COM CILINDRO DE 1 TON   | 41010207 | 0.00 | 0.00 | 0 |
| G-11 COM TAMBOR DE 120 KGS.  | 41010211 | 0.00 | 0.00 | 0 |
| G-11 COM TAMBOR DE 50 KGS    | 41010212 | 0.00 | 0.00 | 0 |
| G-11 COM CUBETA DE 23 KGS.   | 41010213 | 0.00 | 0.00 | 0 |
| G-11 COM C.N.R. DE 6.8 KGS.  | 41010228 | 0.00 | 0.00 | 0 |
| G-11 COM C.N.R. DE 13.6 KGS. | 41010229 | 0.00 | 0.00 | 0 |
| G-11 COM TAMBOR DE 280 KGS.  | 41010241 | 0.00 | 0.00 | 0 |
| Total:                       |          | 0.00 | 0.00 |   |

410104 GENETRON LIMPIEZA

|                                   |          |          |          |     |
|-----------------------------------|----------|----------|----------|-----|
| GEN LIMP CILINDRO DE 953 KGS.     | 41010407 | 0.00     | 0.00     | 0   |
| GEN LIMP CILINDRO DE 57 KGS.      | 41010408 | 0.00     | 0.00     | 0   |
| GEN LIMP LATA DE 1 KG.            | 41010430 | 0.00     | 0.00     | 0   |
| GEN LIMP C.R. DE 6.8 KGS.         | 41010446 | 0.00     | 0.00     | 0   |
| GEN LIMP LATA DE 1 KG. CON PIVOTE | 41010448 | 7,800.00 | 7,800.00 | 520 |
| Total:                            |          | 7,800.00 | 7,800.00 |     |

410201 GENETRON 12

|                                |          |           |           |     |
|--------------------------------|----------|-----------|-----------|-----|
| G-12 TANQUE                    | 41020102 | 0.00      | 0.00      | 0   |
| G-12 PIPA                      | 41020103 | 0.00      | 0.00      | 0   |
| G-12 CILINDRO DE 500 KGS.      | 41020106 | 0.00      | 0.00      | 0   |
| G-12 CILINDRO DE 907 KGS.      | 41020107 | 5.97      | 5,413.04  | 0   |
| G-12 CILINDRO DE 66 KGS.       | 41020108 | 33.40     | 2,204.40  | 0   |
| G-12 CILINDRO DE 22.7 KGS.     | 41020116 | 193.00    | 4,381.10  | 0   |
| G-12 C.R. DE 13.6 KGS.         | 41020118 | 40.00     | 544.00    | 0   |
| G-12 LATAS DE .397 KGS.        | 41020120 | 0.00      | 0.00      | 0   |
| G-12 LATAS DE .340 KGS.        | 41020121 | 0.00      | 0.00      | 0   |
| G-12 LATAS DE .740 KGS.        | 41020122 | 0.00      | 0.00      | 0   |
| G-12 C.N.R. DE 6.8 KGS.        | 41020128 | 423.00    | 2,876.40  | 0   |
| G-12 C.N.R. DE 13.6 KGS.       | 41020129 | 9.00      | 122.40    | 0   |
| G-12 LATA DE 1 KG.             | 41020130 | 225.00    | 225.00    | 15  |
| G-12 LATA DE .250 GRS.         | 41020133 | 0.00      | 0.00      | 0   |
| G-12 LATA DE .340 GRS.C/PIVOTE | 41020143 | 4,260.00  | 1,448.40  | 121 |
| G-12 LATA DE 1 KG. CON PIVOTE  | 41020148 | 4,905.00  | 4,905.00  | 327 |
| G-12 LATA DE 1 KG. MABE        | 41020153 | 0.00      | 0.00      | 0   |
| Total:                         |          | 10,094.37 | 22,119.74 |     |

410202 GENETRON 12 COMPRADO

|                               |          |      |      |   |
|-------------------------------|----------|------|------|---|
| G-12 COM PIPA                 | 41020203 | 0.00 | 0.00 | 0 |
| G-12 COM CILINDRO DE 500 KGS. | 41020206 | 0.00 | 0.00 | 0 |
| G-12 COM CILINDRO DE 907 KGS. | 41020207 | 0.00 | 0.00 | 0 |
| G-12 COM CILINDRO DE 66 KGS.  | 41020208 | 0.00 | 0.00 | 0 |
| G-12 COM C.N.R. DE 22.7 KGS.  | 41020216 | 0.00 | 0.00 | 0 |

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OFICINA:MX OFICINA MEXICO CLAVE ENTIDAD:1 CENTRO DE DISTRIBUCION  
NUMERO ENTIDAD: CENTRO DE DISTRIBUCION

| Descripcion..                | Pdcto/Env | Tot.Env | Tot.Kilos | Caja(s) |
|------------------------------|-----------|---------|-----------|---------|
| G-12 COM LATA DE .340 GRS.   | 41020221  | 0.00    | 0.00      | 0       |
| G-12 COM C.N.R. DE 6.8 KGS.  | 41020228  | 0.00    | 0.00      | 0       |
| G-12 COM C.N.R. DE 13.6 KGS. | 41020229  | 0.00    | 0.00      | 0       |
| G-12 COM LATA DE 1 KG.       | 41020230  | 0.00    | 0.00      | 0       |
| Total:                       |           | 0.00    | 0.00      |         |

| Descripcion..                 | Pdcto/Env | Tot.Env   | Tot.Kilos  | Caja(s) |
|-------------------------------|-----------|-----------|------------|---------|
| 410401 GENETRON 22            |           |           |            |         |
| G-22 TANQUE                   | 41040102  | 0.00      | 0.00       | 0       |
| G-22 PIPA                     | 41040103  | 0.00      | 0.00       | 0       |
| G-22 CILINDRO DE 450 KGS.     | 41040106  | 1.00      | 450.00     | 0       |
| G-22 CILINDRO DE 794 KGS.     | 41040107  | 10.00     | 7,940.00   | 0       |
| G-22 CILINDRO DE 57 KGS.      | 41040108  | 393.00    | 22,401.00  | 0       |
| G-22 LATA DE 428 GRS.         | 41040110  | 0.00      | 0.00       | 0       |
| G-22 CILINDRO DE 22.7 KGS.    | 41040116  | 141.00    | 3,200.70   | 0       |
| G-22 C.N.R. DE 6.8 KGS.       | 41040128  | 1,961.00  | 13,334.80  | 0       |
| G-22 C.N.R. DE 13.6 KGS.      | 41040129  | 3,239.00  | 44,050.40  | 0       |
| G-22 LATA DE 1 KG.            | 41040130  | 735.00    | 735.00     | 49      |
| G-22 LATA DE 950 GRS.         | 41040135  | 0.00      | 0.00       | 0       |
| G-22 LATA DE 1 KG. CON PIVOTE | 41040148  | 13,200.00 | 13,200.00  | 880     |
| Total:                        |           | 19,680.00 | 105,311.90 |         |

| Descripcion..                  | Pdcto/Env | Tot.Env | Tot.Kilos | Caja(s) |
|--------------------------------|-----------|---------|-----------|---------|
| 410402 GENETRON 22 COMPRADO    |           |         |           |         |
| G-22 COM PIPA                  | 41040203  | 0.00    | 0.00      | 0       |
| G-22 COM CILINDRO DE 450 KGS.  | 41040206  | 0.00    | 0.00      | 0       |
| G-22 COM CILINDRO DE 794 KGS.  | 41040207  | 0.00    | 0.00      | 0       |
| G-22 COM CILINDRO DE 57 KGS.   | 41040208  | 0.00    | 0.00      | 0       |
| G-22 COM LATA DE 428 GRS.      | 41040210  | 0.00    | 0.00      | 0       |
| G-22 COM CILINDRO DE 22.7 KGS. | 41040216  | 0.00    | 0.00      | 0       |
| G-22 COM C.N.R. DE 6.8 KGS.    | 41040228  | 0.00    | 0.00      | 0       |
| G-22 COM C.N.R. DE 13.6 KGS.   | 41040229  | 0.00    | 0.00      | 0       |
| Total:                         |           | 0.00    | 0.00      |         |

| Descripcion..               | Pdcto/Env | Tot.Env | Tot.Kilos | Caja(s) |
|-----------------------------|-----------|---------|-----------|---------|
| 410601 GENETRON 114         |           |         |           |         |
| G-114 PIPA                  | 41060103  | 0.00    | 0.00      | 0       |
| G-114 CILINDRO DE 1000 KGS. | 41060107  | 1.53    | 1,534.33  | 0       |
| G-114 CILINDRO DE 68 KGS.   | 41060108  | 0.58    | 39.60     | 0       |
| Total:                      |           | 2.12    | 1,573.93  |         |

| Descripcion..              | Pdcto/Env | Tot.Env | Tot.Kilos | Caja(s) |
|----------------------------|-----------|---------|-----------|---------|
| 410901 GENETRON 502        |           |         |           |         |
| G-502 CILINDRO DE 794 KGS. | 41090107  | 0.00    | 0.00      | 0       |
| G-502 CILINDRO DE 57 KGS.  | 41090108  | 0.00    | 0.00      | 0       |
| G-502 C.N.R. DE 22.7 KGS.  | 41090116  | 0.00    | 0.00      | 0       |
| G-502 C.N.R. DE 13.6 KGS.  | 41090129  | 89.00   | 1,210.40  | 0       |
| Total:                     |           | 89.00   | 1,210.40  |         |

| Descripcion..                | Pdcto/Env | Tot.Env | Tot.Kilos | Caja(s) |
|------------------------------|-----------|---------|-----------|---------|
| 411202 GENETRON 134 A        |           |         |           |         |
| G-134 A PIPA                 | 41120203  | 0.00    | 0.00      | 0       |
| G-134 A CILINDRO DE 500 KGS. | 41120206  | 0.00    | 0.00      | 0       |
| G-134 A CILINDRO 1 TONELADA  | 41120207  | 0.00    | 0.00      | 0       |
| G-134 A CILINDRO DE 57 KGS.  | 41120208  | 25.00   | 1,425.00  | 0       |

A-3-79

OFICINA:MX OFICINA MEXICO CLAVE ENTIDAD:1 CENTRO DE DISTRIBUCION  
 NUMERO ENTIDAD: CENTRO DE DISTRIBUCION

| Descripcion..                      | Pdcto/Env | Tot.Env          | Tot.Kilos        | Caja(s) |
|------------------------------------|-----------|------------------|------------------|---------|
| G-134 A C.N.R. DE 22.7             | 41120216  | 0.00             | 0.00             | 0       |
| G-134 A C.N.R. DE 13.5 KGS.        | 41120218  | 0.00             | 0.00             | 0       |
| G-134 A LATA DE .340 KGS.          | 41120221  | 0.00             | 0.00             | 0       |
| G-134 A C.N.R. DE 6.8 KGS          | 41120228  | 1,080.00         | 7,344.00         | 0       |
| G-134 A C.N.R. DE 13.6 KGS         | 41120229  | 269.00           | 3,658.40         | 0       |
| G-134 A LATA DE 1 KG.              | 41120230  | 0.00             | 0.00             | 0       |
| G-134 A C.N.R. DE 6.8 KGS. I.AUT.  | 41120231  | 34.00            | 231.20           | 0       |
| G-134 A C.N.R. DE 13.6 KGS. I.AUT. | 41120232  | 175.00           | 2,380.00         | 0       |
| G-134 A LATA DE .250 GRS.          | 41120233  | 1,368.00         | 342.00           | 29      |
| G-134 A LATA DE .340 GRS. C/PIVOT. | 41120243  | 14,700.00        | 4,998.00         | 417     |
| G-134 A LATA DE 1 KG. CON PIVOTE   | 41120248  | 735.00           | 735.00           | 49      |
| G-134 A LATA DE 250 KGS. C/PIVOTE  | 41120249  | 2,184.00         | 546.00           | 46      |
| G-134 A LATA DE .340 GRS. UV       | 41120254  | 0.00             | 0.00             | 0       |
| <b>Total:</b>                      |           | <b>20,570.00</b> | <b>21,659.60</b> |         |

411402 MEZCLA AZ 50

|                               |          |              |                 |   |
|-------------------------------|----------|--------------|-----------------|---|
| MEZ AZ50 CILINDRO DE 45.4     | 41140208 | 0.00         | 0.00            | 0 |
| MEZ AZ50 C.N.R. DE 11.34 KGS. | 41140217 | 90.00        | 1,020.64        | 0 |
| <b>Total:</b>                 |          | <b>90.00</b> | <b>1,020.64</b> |   |

411502 MEZCLA MP 39 (401a)

|                                   |          |                 |               |    |
|-----------------------------------|----------|-----------------|---------------|----|
| MEZ MP39 CILINDRO 794 KGS.        | 41150207 | 0.00            | 0.00          | 0  |
| MEZ MP39 CILINDRO DE 57 KGS.      | 41150208 | 0.00            | 0.00          | 0  |
| MEZ MP39 C.N.R. DE 13.6 KGS.      | 41150229 | 34.00           | 462.40        | 0  |
| MEZ MP39 LATA DE 1 KG.            | 41150230 | 0.00            | 0.00          | 0  |
| MEZ MP39 LATA DE .284 GRS.        | 41150234 | 1,704.00        | 483.94        | 40 |
| MEZ MP39 LATA DE 1 KG. CON PIVOTE | 41150248 | 0.00            | 0.00          | 0  |
| <b>Total:</b>                     |          | <b>1,738.00</b> | <b>946.34</b> |    |

411602 GENETRON 123

|                             |          |              |               |   |
|-----------------------------|----------|--------------|---------------|---|
| G-123 TAMBOR DE 90.72 KGS.  | 41160211 | 0.00         | 0.00          | 0 |
| G-123 TAMBOR DE 45.36       | 41160212 | 17.00        | 771.12        | 0 |
| G-123 TAMBOR DE 285.77 KGS. | 41160241 | 0.00         | 0.00          | 0 |
| <b>Total:</b>               |          | <b>17.00</b> | <b>771.12</b> |   |

411702 GENETRON 124

|                               |          |               |                 |   |
|-------------------------------|----------|---------------|-----------------|---|
| G-124 CILINDRO MEDIANO 68 KGS | 41170208 | 0.00          | 0.00            | 0 |
| G-124 C.N.R. DE 13.6 KGS.     | 41170229 | 195.00        | 2,652.00        | 0 |
| <b>Total:</b>                 |          | <b>195.00</b> | <b>2,652.00</b> |   |

411802 GENETRON 404 A (HP62)

|                                  |          |               |                 |   |
|----------------------------------|----------|---------------|-----------------|---|
| G-404 A CILINDRO MEDIANO CNR 45. | 41180208 | 39.00         | 1,770.60        | 0 |
| G-404 A C.N.R. DE 10.9 KGS.      | 41180229 | 642.00        | 6,997.80        | 0 |
| <b>Total:</b>                    |          | <b>681.00</b> | <b>8,768.40</b> |   |

411902 GENETRON HP 80 (402a)

|                             |          |              |               |   |
|-----------------------------|----------|--------------|---------------|---|
| G-HP 80 C.N.R. DE 12.2 KGS. | 41190229 | 36.00        | 439.20        | 0 |
| <b>Total:</b>               |          | <b>36.00</b> | <b>439.20</b> |   |

412402 GENETRON HP 81 (402b)

A-3-80



OFICINA:MX OFICINA MEXICO CLAVE ENTIDAD:1 CENTRO DE DISTRIBUCION  
NUMERO ENTIDAD: CENTRO DE DISTRIBUCION

| Descripcion..                     | Pdcto/Env | Tot.Env  | Tot.Kilos | Caja(s) |
|-----------------------------------|-----------|----------|-----------|---------|
| G-HP 81 C.N.R. DE 5.9 KGS.        | 41240228  | 3.00     | 17.70     | 0       |
| Total:                            |           | 3.00     | 17.70     |         |
| 412602 GENETRON MP 66 (402b)      |           |          |           |         |
| G-MP 66 C.N.R. DE 13.6 KGS.       | 41260229  | 21.00    | 285.60    | 0       |
| Total:                            |           | 21.00    | 285.60    |         |
| 412802 GENETRON AZ 20             |           |          |           |         |
| G-AZ 20 CILINDRO MEDIANO 45.4 KGS | 41280208  | 0.00     | 0.00      | 0       |
| G-AZ 20 CILINDRO RET. DE 11.3 KGS | 41280222  | 37.00    | 418.10    | 0       |
| Total:                            |           | 37.00    | 418.10    |         |
| 413102 GENETRON 23                |           |          |           |         |
| G-23 C.N.R. DE 8.1648 KGS.        | 41310209  | 0.00     | 0.00      | 0       |
| G-23 C.N.R. DE 8.2 KGS.           | 41310237  | 0.00     | 0.00      | 0       |
| Total:                            |           | 0.00     | 0.00      |         |
| 413302 GENETRON 409 A             |           |          |           |         |
| G-409 A C.N.R. DE 13.6 KGS.       | 41330229  | 181.00   | 2,461.60  | 0       |
| Total:                            |           | 181.00   | 2,461.60  |         |
| 413402 GENETRON 408 A             |           |          |           |         |
| G-408 A C.N.R. DE 10.9 KGS.       | 41340229  | 71.00    | 773.90    | 0       |
| Total:                            |           | 71.00    | 773.90    |         |
| 413502 GENETRON 407 C             |           |          |           |         |
| G-407 C CILINDRO DE 726 KILOS     | 41350207  | 0.00     | 0.00      | 0       |
| G-407 C CILINDRO MEDIANO 52.164KG | 41350208  | 0.00     | 0.00      | 0       |
| G-407 C C.N.R. DE 11.34 KGS.      | 41350217  | 36.00    | 408.24    | 0       |
| Total:                            |           | 36.00    | 408.24    |         |
| 413602 GENETRON 508 B             |           |          |           |         |
| G-508 B CNR 9.7 KGS               | 41360209  | 4.00     | 38.80     | 39      |
| Total:                            |           | 4.00     | 38.80     |         |
| 413702 GENETRON 134 A+UV          |           |          |           |         |
| G-134A+UV LATA DE 340 GRS.        | 41370221  | 6,708.00 | 2,280.72  | 190     |
| Total:                            |           | 6,708.00 | 2,280.72  |         |
| 41302 GENETRON 141 B ESPUMANTE    |           |          |           |         |
| G-141 B PIPA                      | 42130203  | 0.00     | 0.00      | 0       |
| G-141 B TAMBOR DE 227 KGS.        | 42130213  | 0.00     | 0.00      | 0       |
| G-141 B TAMBOR DE 235 KGS.        | 42130214  | 23.00    | 5,405.00  | 0       |
| G-141 B TAMBOR DE 120 KGS.        | 42130245  | 0.00     | 0.00      | 0       |
| Total:                            |           | 23.00    | 5,405.00  |         |
| 41402 GENETRON 142 B              |           |          |           |         |
| G-142 B GRANEL                    | 42140203  | 0.00     | 0.00      | 0       |
| Total:                            |           | 0.00     | 0.00      |         |

A-3-81

OFICINA:MX OFICINA MEXICO CLAVE ENTIDAD:1 CENTRO DE DISTRIBUCION  
NUMERO ENTIDAD: CENTRO DE DISTRIBUCION

| Descripcion..  | Pdcto/Env | Tot.Env | Tot.Kilos | Caja(s) |
|--|-----------|---------|-----------|---------|
| 650102 VALVULA CACH GL<br>VAL C GL VALVULA CACH GL PIV C-10065010210 |           | 0.00    | 0.00      | 0       |
|  | Total:    | 0.00    | 0.00      |         |
| 650202 VALVULA CACH 10E<br>VAL C10E VALVULA CACH 10E PIN             | 65020210  | 100.00  | 100.00    | 1       |
|  | Total:    | 100.00  | 100.00    |         |
| 650302 LAMPARA UV<br>LAMP UV LAMPARA UV                              | 65030210  | 6.00    | 6.00      | 1       |
|  | Total:    | 6.00    | 6.00      |         |
| 650402 CILINDRO MEDIANO<br>CIL MED CILINDRO MEDIANO                  | 65040210  | 0.00    | 0.00      | 0       |
|  | Total:    | 0.00    | 0.00      |         |
| 940102 ENOVATE 3000<br>ENOVATE CILINDRO DE 45.36 KGS.                | 94010208  | 0.00    | 0.00      | 0       |
|  | Total:    | 0.00    | 0.00      |         |
| 950101 ACIDO MURIATICO<br>A.MURIAT PIPA                              | 95010103  | 0.00    | 0.00      | 0       |
|  | Total:    | 0.00    | 0.00      |         |

A-3-82



Injection Date : 17/05/06 2:54:58 PM

Sample Name : YN5338E G12

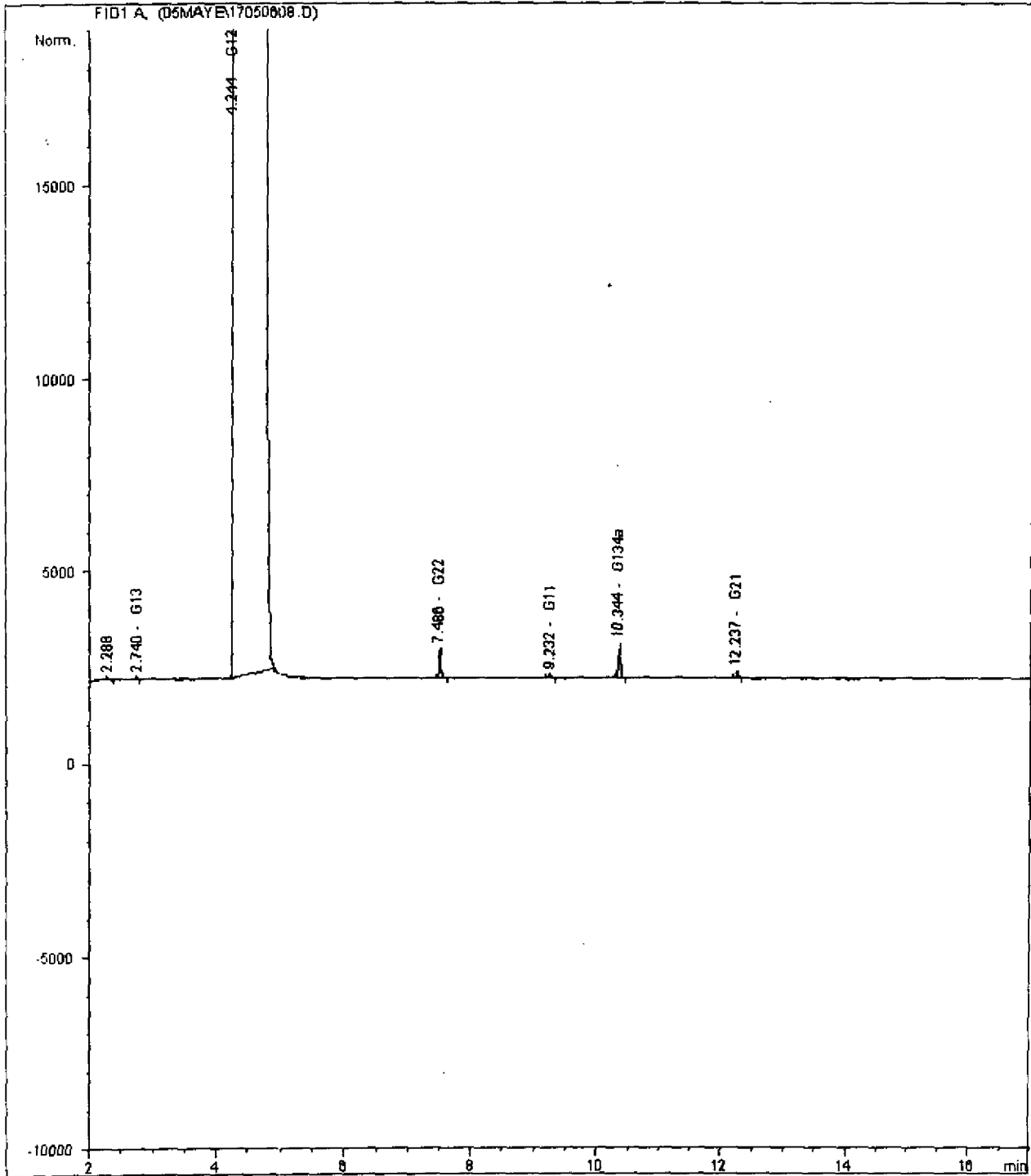
Vial : 1

Acq. Operator : Raymundo Pérez

Inj Volume : Manually

Method : C:\HPCHEM\1\METHODS\HP1G12C.M

Last changed : 17/05/06 3:10:30 PM by Raymundo Pérez  
(modified after loading)



A-4-1

```

=====
Injection Date   : 17/05/06 2:54:58 PM
Sample Name     : YN5338E G12           Vial : 1
Acq. Operator   : Raymundo Pérez
                                           Inj Volume : Manually
Acq. Method     : C:\HPCHEM\1\METHODS\HP1G12C.M
Last changed    : 17/05/06 3:10:30 PM by Raymundo Pérez
                  (modified after loading)
Analysis Method : C:\HPCHEM\1\METHODS\HP1G12C.M
Last changed    : 17/05/06 3:19:54 PM by Raymundo Pérez
                  (modified after loading)
=====
    
```

Normalized Percent Report

```

Sorted By           : Retention Time
Calib. Data Modified : 17/05/06 3:10:26 PM
Multiplier          : 1.0000
Dilution            : 1.0000
    
```

Signal 1: FID1 A,  
 Uncalibrated Peaks : using compound G12

| RetTime [min] | Sig | Type | Area counts*s | Amt/Area   | Norm %    | Grp | Name   |
|---------------|-----|------|---------------|------------|-----------|-----|--------|
| 2.288         | 1   | BP   | 93.76320      | 8.72081e-6 | 0.000605  |     | ?      |
| 2.740         | 1   | PP + | 46.46643      | 1.06959e-5 | 0.000368  |     | G13    |
| 3.984         | 1   |      | -             | -          | -         |     | G115   |
| 4.060         | 1   |      | -             | -          | -         |     | G23    |
| 4.244         | 1   | PB + | 1.54878e7     | 8.72081e-6 | 99.982086 |     | G12    |
| 7.486         | 1   | PB   | 1805.16479    | 7.99051e-6 | 0.010677  |     | G22    |
| 8.128         | 1   |      | -             | -          | -         |     | G114   |
| 9.232         | 1   | PP + | 299.37366     | 2.19231e-6 | 0.000486  |     | G11    |
| 10.344        | 1   | BB + | 2483.68555    | 1.73061e-6 | 0.003182  |     | G134a  |
| 12.237        | 1   | BP + | 486.67625     | 7.20305e-6 | 0.002596  |     | G21    |
| 13.200        | 1   |      | -             | -          | -         |     | CH3CL  |
| 13.204        | 1   |      | -             | -          | -         |     | CCL4   |
| 13.244        | 1   |      | -             | -          | -         |     | G152a  |
| 13.475        | 1   |      | -             | -          | -         |     | CH2CL2 |
| 14.088        | 1   |      | -             | -          | -         |     | G141b  |
| 14.437        | 1   |      | -             | -          | -         |     | G133a  |
| 15.888        | 1   |      | -             | -          | -         |     | CHCL3  |

Totals : 100.000000

Results obtained with enhanced integrator!  
 2 Warnings or Errors :

Warning : Calibration warnings (see calibration table listing)  
 Warning : Time reference compound(s) not found

\*\*\* End of Report \*\*\*

A-4-2











Fecha: 18/Sept/05

| H              | O  | R          | A  | B        | C  | D               | E   | F            | G  | H         | I   | J            | K   | L        | M   | N   | O   | P           | Q  | R        | S  | T            | U  | V        | W  | X           | Y  | Z        | CONDICIONES DE OPERACIONES |              |     |    |    |    |    |    |    |    |     |     |                            |    |  |  |  |  |  |  |  |  |  |  |
|----------------|----|------------|----|----------|----|-----------------|-----|--------------|----|-----------|-----|--------------|-----|----------|-----|-----|-----|-------------|----|----------|----|--------------|----|----------|----|-------------|----|----------|----------------------------|--------------|-----|----|----|----|----|----|----|----|-----|-----|----------------------------|----|--|--|--|--|--|--|--|--|--|--|
|                |    |            |    |          |    |                 |     |              |    |           |     |              |     |          |     |     |     |             |    |          |    |              |    |          |    |             |    |          | COLUMNA DE DESTILACION T-1 |              |     |    |    |    |    |    |    |    |     |     | COLUMNA DE DESTILACION T-4 |    |  |  |  |  |  |  |  |  |  |  |
| NEUTRALIZACION |    | TONE ACIDA |    | COMERSON |    | PRECONDICIONADO |     | CONDICIONADO |    | PRESIONES |     | TEMPERATURAS |     | REACTIVO |     | ALU |     | CONDENSADOR |    | REACTIVO |    | TEMPERATURAS |    | REACTIVO |    | CONDENSADOR |    | REACTIVO |                            | TEMPERATURAS |     |    |    |    |    |    |    |    |     |     |                            |    |  |  |  |  |  |  |  |  |  |  |
| 17             | 39 | 43         | 57 | -        | 45 | 79              | 291 | 285          | 56 | 45        | -18 | 46           | 80  | -6       | -11 | 50  | 105 | 0           | -  | 02       | 29 | 14           | 14 | 69       | 68 | .8          | 6  | 53       | 48                         | 3.5          | 8.0 | 0  | 20 | 19 | 19 | 19 | 23 | 69 | 85  | 141 | 12                         | 63 |  |  |  |  |  |  |  |  |  |  |
| 18             | 35 | 41         | 58 | -        | 45 | 79              | 274 | 271          | 58 | 45        | -23 | 38           | 80  | -6       | -11 | 50  | 105 | 0           | -  | 08       | 34 | 51           | 14 | 69       | 58 | .5          | 7  | 55       | 93                         | 4.3          | 8.0 | 0  | 20 | 19 | 19 | 30 | 68 | 85 | 142 | 17  | 65                         |    |  |  |  |  |  |  |  |  |  |  |
| 19             | 31 | 40         | 56 | -        | 46 | 79              | 283 | 274          | 59 | 45        | -86 | 36           | 19  | -7       | -11 | 50  | 105 | 0           | -  | 27       | 34 | 53           | 14 | 69       | 53 | 6           | 7  | 55       | 49                         | 4.3          | 8.0 | 0  | 19 | 19 | 19 | 24 | 75 | 85 | 142 | 18  | 59                         |    |  |  |  |  |  |  |  |  |  |  |
| 20             | 39 | 42         | 58 | -        | 43 | 79              | 30  | 283          | 80 | -7        | 99  | 24           | -10 | -11      | 50  | 105 | 0   | -           | 28 | 33       | 48 | 14           | 69 | 55       | .8 | 6           | 55 | 47       | 8.0                        | 8.0          | 0   | 19 | 19 | 19 | 21 | 29 | 74 | 84 | 140 | 16  | 65                         |    |  |  |  |  |  |  |  |  |  |  |
| 21             | 32 | 39         | 49 | -        | 43 | 82              | 24  | 221          | 80 | -22       | 71  | 22           | -10 | -11      | 50  | 105 | 0   | -           | 22 | 33       | 51 | 14           | 69 | 55       | .8 | 6           | 52 | 47       | 4.0                        | 8.0          | 0   | 18 | 19 | 19 | 21 | 28 | 49 | 84 | 139 | 16  | 65                         |    |  |  |  |  |  |  |  |  |  |  |
| 22             | 33 | 39         | 52 | -        | 43 | 82              | 26  | 241          | 74 | -34       | 55  | 21           | -9  | -10      | 50  | 105 | 0   | -           | 28 | 32       | 51 | 14           | 69 | 55       | .2 | 6           | 56 | 44       | 4.4                        | 8.0          | 0   | 18 | 19 | 19 | 22 | 39 | 77 | 88 | 139 | 16  | 64                         |    |  |  |  |  |  |  |  |  |  |  |
| 23             | 34 | 34         | 44 | -        | 47 | 80              | 27  | 261          | 76 | -32       | 46  | 23           | -9  | -10      | 50  | 105 | 0   | -           | 23 | 32       | 53 | 14           | 69 | 55       | .8 | 6           | 54 | 47       | 3.5                        | 8.0          | 0   | 18 | 19 | 19 | 21 | 34 | 74 | 88 | 134 | 16  | 64                         |    |  |  |  |  |  |  |  |  |  |  |

A-5-20

SEPTIEMBRE 2005

| PERFIL DE PRESIONES | ENTRADAS A | NUM. | SEÑAL | 8:30 | 9:30 | 10:30 | 11:30 | 12:30 | 13:30 | 14:30 | 15:30 | 16:30 | 17:30 | 18:30 | 19:30 | 20:30 | 21:30 | 22:30 | 23:30 | 24:30 | 25:30 | 26:30 | 27:30 | 28:30 | 29:30 | 30:30 | 31:30 | 32:30 | 33:30 | 34:30 | 35:30 | 36:30 | 37:30 | 38:30 | 39:30 | 40:30 | 41:30 | 42:30 | 43:30 | 44:30 | 45:30 | 46:30 | 47:30 | 48:30 | 49:30 | 50:30 | 51:30 | 52:30 | 53:30 | 54:30 | 55:30 | 56:30 | 57:30 | 58:30 | 59:30 | 60:30 |      |      |      |      |
|---------------------|------------|------|-------|------|------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|------|------|------|------|
| Horas               | 1a.        | 2a.  | 3a.   | 4a.  | 5a.  | 6a.   | 7a.   | 8a.   | 9a.   | 10a.  | 11a.  | 12a.  | 13a.  | 14a.  | 15a.  | 16a.  | 17a.  | 18a.  | 19a.  | 20a.  | 21a.  | 22a.  | 23a.  | 24a.  | 25a.  | 26a.  | 27a.  | 28a.  | 29a.  | 30a.  | 31a.  | 32a.  | 33a.  | 34a.  | 35a.  | 36a.  | 37a.  | 38a.  | 39a.  | 40a.  | 41a.  | 42a.  | 43a.  | 44a.  | 45a.  | 46a.  | 47a.  | 48a.  | 49a.  | 50a.  | 51a.  | 52a.  | 53a.  | 54a.  | 55a.  | 56a.  | 57a. | 58a. | 59a. | 60a. |

| Producciones | Responsables | Clasificación |              |              |               |
|--------------|--------------|---------------|--------------|--------------|---------------|
| 17           | 35           | 23            | Producciones | Responsables | Clasificación |
| 18           | 32           | 18            | Turno        | Supervisor   | Agente        |
| 21           | 28           | 15            | Die          | Agente       | Agente        |
| 23           | 34           | 30            | Turno        | Supervisor   | Agente        |
| 1            | 30           | 30            | Noche        | Supervisor   | Agente        |
| 3            |              |               |              |              |               |
| 5            |              |               |              |              |               |
| TOTAL        |              |               |              |              |               |





| QUIMOBASICOS, S.A. DE C.V.   |                 |                |                                  | BALANCE A NIVEL PLANTA |           |               |              |                |              |                |  |
|--|-----------------|----------------|----------------------------------|------------------------|-----------|---------------|--------------|----------------|--------------|----------------|--|
| RESULTADOS OBTENIDOS EN EL AREA DE OPERACIONES AL CIERRE GLOBAL DEL MES DE SEPTIEMBRE 2005 |                 |                |                                  |                        |           |               |              | PTA 2 G-22     | PTA 1 G-22   |                |  |
| ATENCION: CP JAVIER ALVARADO   |                 |                |                                  |                        |           |               |              | 0              | 10,380       |                |  |
| FAX: (8) 331-38-16   |                 |                |                                  |                        |           |               |              | 181,337        | 563,266      |                |  |
| de : Ing. J. Encarnación Ramírez Aguirre   |                 |                |                                  |                        |           |               |              | 3,490          | 7,697        |                |  |
| PERIODO CONTABLE: DEL 30 DE AGOSTO AL 29 DE SEPTIEMBRE                                     |                 |                |                                  |                        |           |               |              | 0              | 353          |                |  |
| (CANTIDADES EN KILOGRAMOS)   |                 |                |                                  |                        |           |               |              | 0              | 0            |                |  |
|  |                 |                |                                  |                        |           |               |              | 184,827        | 560,936      |                |  |
| ENVASADO   | (-) INV.INICIAL | (+) INVENTARIO | DIFERENCIA                       | ENTREGADO A            | ENVASADO  | (+)ENTREGA A  | RECUPERACION | % RECUPERACION | RECUPERACION | RECUPERACION   |  |
| ALMACENES  |                 | FINAL          | INVENTARIOS                      | ENVASADO               | TEORICO   | DISTRIBUCION- | (MERMA)      | (MERMA)        | (MERMA) ACUM | (MERMA) ACUM % |  |
|  |                 |                |                                  | POR PLANTA             |           | DEVOLUCION    |              |                |              |                |  |
| G11  | 77,762          | 66,282         | -22,460                          | 0                      | 22,480    | 21,638        | -842         | (3.8913)       | (1,863.0)    | (0.210)        |  |
| G12  | 171,085         | 82,993         | -88,092                          | 72,324                 | 160,416   | 164,649       | 4,233        | 2.5708         | (522.0)      | -0.01          |  |
| G22  | 130,147         | 44,693         | -85,454                          | 744,603                | 830,057   | 828,097       | -1,960       | (0.2367)       | (12,904.0)   | 0.000          |  |
| MP ALM'S Pta   | (-)I.INI.       | DESCARGA       | (-,+)MER/REC                     | (-)I.FIN.              | Consumo   |               |              |                |              |                |  |
| AC. SULFUR   | 59,520          | 367,840        |                                  | 42,930                 | 384,430   |               |              | 115,248        | 269,182      | 0              |  |
| Cloro  | 1,166           | 850            |                                  | 1,371                  | 634       |               |              | 130            | 504          | 0              |  |
| Sosa   | 18,954          | 85,612         |                                  | 15,598                 | 88,970    |               |              | 35,588.00      | 53,382.00    | 0              |  |
| Cloroformo   | 65,271          | 1,339,800      |                                  | 249,948                | 1,155,125 |               |              | 295,536        | 859,589      | 0              |  |
| HF Anhidro   | 8,674           | 470,810        |                                  | 34,841                 | 444,643   |               |              | 108,559        | 336,084      | 0              |  |
|  |                 |                |                                  |                        |           |               |              |                |              | 0              |  |
| KgCl2/Kggenetron =   |                 | 0              |                                  |                        |           |               | 0.900703     |                | 0.000898     |                |  |
|  |                 |                |                                  |                        |           | STD CL2/GEN   | 0.000660     |                | 0.000669     |                |  |
|  |                 |                |                                  |                        |           |               | MUY BIEN     |                | MUY BIEN     |                |  |
| DESEMPEÑO DEL CATALIZADOR  |                 |                |                                  |                        |           |               |              |                |              |                |  |
| TONS DE GEN/ CARGA CATALIZADOR, TON/21K LBS:   | BECHMARK        | STATUS:        | ACUM. DESDE CARGA INICIAL, TONS: | FECHA CARGA            | MAXIMO    | FALTANTE      | MESES OP N   |                |              |                |  |
| PTA 2 G-22   | 0.00888         | 84514          | OK                               | 1009/05                | 7,470     | 7,470         | 10           |                |              |                |  |
| PTA 1:   | 0.21112         | 0.2895         | OK                               | 4,433                  | 23/2/05   | 7,470         | 3,037        | 8              |              |                |  |

RENDIMIENTOS DE MATERIA PRIMA

| Producto   | Mat.Prima | MES       |          |       | ANUAL     |           |         | OBJETIVO |
|------------|-----------|-----------|----------|-------|-----------|-----------|---------|----------|
|            |           | Con.Teor. | Con.real | Rend. | Con.Teor. | Cons.Real | Rendim. |          |
| G-22 Pta 2 | CHCl3     | 255,172   | 295,536  | 86.34 | 255,172   | 295,536   | 86.34   | 90.00    |
|            | HF        | 85,519    | 108,559  | 78.78 | 85,519    | 108,559   | 78.78   | 77.00    |
| G-22 Pta 1 | CHCl3     | 774,428   | 859,589  | 90.09 | 7,102,826 | 7,673,653 | 92.56   | 90.00    |
|            | HF        | 259,545   | 336,084  | 77.2  | 2,380,471 | 2,984,902 | 79.75   | 77.00    |

*J. Encarnación Ramírez Aguirre*  
A-5-S-1

**FACTORES DE CONSUMO MENSUALES**

| PLANTA     |             | ESTEQ. | OBJETIVO | REAL     | DIF.   | %/OBJETIVO | REAL ANUAL |
|------------|-------------|--------|----------|----------|--------|------------|------------|
| SOSA       | 12/11       |        |          | 0.19255  |        |            |            |
|            | 22          |        |          | 0.09517  |        |            |            |
| G-22 Pta 2 |             |        |          |          |        |            |            |
|            | HF EN 22    | 0.4627 | 0.6009   | 0.587355 | 0.014  | 2.26       | 0.5673     |
|            | CHCl3 EN 22 | 1.3806 | 1.5340   | 1.598969 | -0.065 | -4.24      | 1.4805     |
| G22 Pta 1  | HF EN 22    | 0.4627 | 0.6009   | 0.599149 | 0.002  | 0.29       | 0.5673     |
|            | CHCl3 EN 22 | 1.3806 | 1.5340   | 1.532419 | 0.002  | 0.10       | 1.4805     |

**INVENTARIO IN PROCESS DE ENVASADO(SECADORES)**

|     | INICIAL | FINAL  |  |
|-----|---------|--------|--|
| G11 | 2,569   | 0      |  |
| G12 | 4,852   | 0      |  |
| G22 | 21,500  | 21,500 |  |

**FACTORES DE CONSUMO REALES**

|     | H2SO4   | CL2     | NaOH    |
|-----|---------|---------|---------|
| G12 | 0.0000  | 0.0007  | 0.1925  |
| G11 | #DIV/0! | #DIV/0! | #DIV/0! |
| G22 | 0.0000  | 0.0009  | 0.0952  |

CONSUMO DE SOSA AL 50 % DE IQUISA

|              |           |     |
|--------------|-----------|-----|
| PIPAS        | 0         | TNS |
| TK819 BOMBEO | 77        | TNS |
| <b>TOTAL</b> | <b>49</b> |     |

Hoja de Datos

Estación: Planta  
 Máquina: Tanques Diarios  
 Producto: Genetron 22  
 Formato: Bombeos Tq. Diarios Pta1 (05-06)  
 Característica: ALMACEN

| #  | Fecha                    | T | Oper | MES | TQDIAR | ALM      | LI    | LF    | BOMBTD | %T_D |
|----|--------------------------|---|------|-----|--------|----------|-------|-------|--------|------|
| 1  | 31/08/2005 09:40:00 p.m. | 2 | CEGC | SEP | 5      | 1        | 10540 | 20440 | 9900   | 88   |
| 2  | 01/09/2005 08:44:00 a.m. | 1 | HECA | SEP | 6      | 1        | 20410 | 30195 | 9785   | 88   |
| 3  | 01/09/2005 08:22:00 p.m. | 2 | CEGC | SEP | 5      | 1        | 14710 | 24875 | 10165  | 95   |
| 4  | 02/09/2005 05:27:00 a.m. | 3 | COAR | SEP | 6      | 1        | 10070 | 19520 | 9450   | 86   |
| 5  | 02/09/2005 07:17:00 p.m. | 2 | HEGA | SEP | 5      | 1        | 3745  | 13385 | 9640   | 88   |
| 6  | 03/09/2005 05:16:00 a.m. | 3 | COAR | SEP | 6      | 3        | 4300  | 15400 | 11100  | 88   |
| 7  | 03/09/2005 01:53:00 p.m. | 1 | HEGA | SEP | 5      | 1        | 12470 | 22955 | 10485  | 95   |
| 8  | 04/09/2005 03:53:00 a.m. | 3 | COAR | SEP | 6      | 3        | 4900  | 16300 | 11400  | 92   |
| 9  | 04/09/2005 02:27:00 p.m. | 1 | COAR | SEP | 5      | 3        | 16600 | 28000 | 11400  | 92   |
| 10 | 06/09/2005 10:03:00 p.m. | 2 | CEGC | SEP | 6      | 3        | 4800  | 15600 | 10800  | 90   |
| 11 | 08/09/2005 03:38:00 a.m. | 3 | CEGC | SEP | 6      | 1        | 2550  | 12180 | 9630   | 92   |
| 12 | 08/09/2005 07:13:00 a.m. | 1 | HECA | SEP | 5      | 1        | 7570  | 16625 | 9055   | 87   |
| 13 | 08/09/2005 01:10:00 p.m. | 1 | HECA | SEP | 5      | 1        | 10665 | 20540 | 9875   | 87   |
| 14 | 08/09/2005 07:00:00 p.m. | 2 | SICH | SEP | 6      | 3        | 4900  | 11000 | 6100   | 41   |
| 15 | 10/09/2005 09:50:00 p.m. | 2 | SICH | SEP | 5      | 3        | 5300  | 16100 | 10800  | 86   |
| 16 | 11/09/2005 12:04:00 p.m. | 1 | HECA | SEP | 6      | 1        | 2750  | 12550 | 9800   | 87   |
| 17 | 11/09/2005 10:53:00 p.m. | 3 | GUMJ | SEP | 6      | 1        | 12690 | 22630 | 9940   | 93   |
| 18 | 12/09/2005 03:52:00 a.m. | 3 | GUMJ | SEP | 5      | 1        | 22630 | 31985 | 9355   | 86   |
| 19 | 12/09/2005 05:36:00 p.m. | 2 | TISM | SEP | 5      | 3        | 10200 | 21604 | 11404  | 94   |
| 20 | 13/09/2005 04:51:00 a.m. | 3 | HEGA | SEP | 6      | 3        | 21800 | 32800 | 11000  | 91   |
| 21 | 13/09/2005 03:23:00 p.m. | 2 | SICH | SEP | 5      | 1        | 2810  | 13920 | 11110  | 97   |
| 22 | 14/09/2005 03:03:00 a.m. | 3 | HEGA | SEP | 6      | 1        | 13890 | 23965 | 10075  | 93   |
| 23 | 14/09/2005 03:25:00 p.m. | 2 | COAR | SEP | 5      | 1        | 23910 | 33800 | 9890   | 87   |
| 24 | 15/09/2005 04:14:00 a.m. | 3 | HECA | SEP | 6      | 3        | 9500  | 19800 | 10300  | 84   |
| 25 | 15/09/2005 12:12:00 p.m. | 1 | COAR | SEP | 5      | 1        | 18845 | 29200 | 10355  | 94   |
| 26 | 15/09/2005 09:35:00 p.m. | 2 | HECA | SEP | 6      | 3        | 7800  | 18400 | 10600  | 87   |
| 27 | 16/09/2005 05:28:00 a.m. | 3 | HECA | SEP | 5      | 1        | 29000 | 38940 | 9940   | 94   |
| 28 | 16/09/2005 05:53:00 p.m. | 2 | COAR | SEP | 6      | 1        | 24500 | 34135 | 9635   | 86   |
| 29 | 17/09/2005 05:24:00 a.m. | 3 | HECA | SEP | 5      | 1        | 33680 | 43220 | 9540   | 88   |
| 30 | 17/09/2005 02:24:00 p.m. | 1 | COAR | SEP | 6      | CNRS     | 0     | 10030 | 10030  | 86   |
| 31 | 18/09/2005 05:26:00 a.m. | 3 | HECA | SEP | 5      | CNRS     | 0     | 10963 | 10963  | 94   |
| 32 | 18/09/2005 01:59:00 p.m. | 1 | HEGA | SEP | 6      | 1        | 43200 | 53490 | 10290  | 94   |
| 33 | 18/09/2005 09:25:00 p.m. | 2 | COAR | SEP | 5      | 1        | 53540 | 63100 | 9560   | 88   |
| 34 | 19/09/2005 12:37:00 p.m. | 1 | SICH | SEP | 6      | CNRS     | 0     | 9797  | 9797   | 84   |
| 35 | 20/09/2005 03:49:00 a.m. | 3 | HECA | SEP | 5      | 3        | 12200 | 23100 | 10900  | 89   |
| 36 | 20/09/2005 12:59:00 p.m. | 1 | SICH | SEP | 6      | FFCC     | 0     | 9913  | 9913   | 85   |
| 37 | 21/09/2005 03:42:00 a.m. | 3 | HEGA | SEP | 5      | CNRYALM1 | 11145 | 16620 | 5475   | 92   |

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| #  | Fecha                    | T | Oper | MES | TQDIAR | ALM  | LI    | LF    | BOMBTD | %T_D |
|----|--------------------------|---|------|-----|--------|------|-------|-------|--------|------|
| 38 | 21/09/2005 01:40:00 p.m. | 1 | SICH | SEP | 6      | 1    | 7045  | 17570 | 10525  | 94   |
| 39 | 21/09/2005 09:45:00 p.m. | 2 | COAR | SEP | 5      | 1    | 16530 | 26490 | 9960   | 91   |
| 40 | 22/09/2005 12:01:00 p.m. | 1 | SICH | SEP | 6      | 3    | 4800  | 16600 | 11800  | 94   |
| 41 | 22/09/2005 09:26:00 p.m. | 2 | HEGA | SEP | 5      | CNR  | 0     | 10963 | 10963  | 94   |
| 42 | 23/09/2005 08:14:00 p.m. | 2 | COAR | SEP | 5      | 1    | 2690  | 12590 | 9900   | 91   |
| 43 | 24/09/2005 03:38:00 a.m. | 3 | HECA | SEP | 6      | 1    | 7400  | 17350 | 9950   | 92   |
| 44 | 24/09/2005 10:38:00 a.m. | 1 | SICH | SEP | 5      | 1    | 3820  | 14020 | 10200  | 92   |
| 45 | 24/09/2005 09:32:00 p.m. | 2 | COAR | SEP | 6      | 1    | 15675 | 25300 | 9625   | 89   |
| 46 | 25/09/2005 12:57:00 p.m. | 1 | HEGA | SEP | 5      | 1    | 18675 | 29130 | 10455  | 97   |
| 47 | 25/09/2005 09:28:00 p.m. | 2 | COAR | SEP | 6      | 1    | 29240 | 38740 | 9500   | 86   |
| 48 | 26/09/2005 05:40:00 a.m. | 3 | HECA | SEP | 5      | 1    | 30555 | 49070 | 18515  | 97   |
| 49 | 26/09/2005 09:39:00 p.m. | 2 | HECA | SEP | 6      | CNRS | 0     | 10146 | 10146  | 87   |
| 50 | 27/09/2005 02:49:00 a.m. | 3 | HEGA | SEP | 5      | 1    | 15265 | 25200 | 9935   | 89   |
| 51 | 27/09/2005 12:00:00 p.m. | 1 | COAR | SEP | 6      | 1    | 7110  | 16780 | 9670   | 86   |
| 52 | 28/09/2005 01:25:00 a.m. | 3 | CEGC | SEP | 5      | 3    | 5400  | 17100 | 11700  | 96   |
| 53 | 28/09/2005 01:48:00 a.m. | 3 | CEGC | SEP | 5      | 1    | 3820  | 14020 | 10200  | 92   |
| 54 | 28/09/2005 01:51:00 a.m. | 3 | CEGC | SEP | 6      | CNRS | 0     | 2720  | 2720   | 23   |
| 55 | 28/09/2005 01:52:00 a.m. | 3 | CEGC | SEP | 6      | 1    | 3335  | 10280 | 6945   | 60   |
| 56 | 28/09/2005 01:53:00 p.m. | 1 | COAR | SEP | 6      | 3    | 4600  | 15700 | 11100  | 90   |

A-5-S-4



Estación: Planta  
 Máquina: Tanques Diarios  
 Producto: Genetron 22  
 Formato: Bombeos Tq Diarios Pta2(05-06)  
 Característica: Bombeos de tq. diario

| #  | Fecha                    | T | Oper   | MES | TQDIAR | ALM  | LI    | LF    | BOMBTO | %T D |
|----|--------------------------|---|--------|-----|--------|------|-------|-------|--------|------|
| 1  | 20/09/2005 09:23:00 a.m. | 1 | PRAPRO | SEP | 7      | 3    | 23000 | 33500 | 10500  |      |
| 2  | 21/09/2005 10:12:00 a.m. | 1 | RAME   | SEP | 8      | 3    | 1600  | 22200 | 20600  |      |
| 3  | 21/09/2005 05:15:00 p.m. | 2 | PRAPRO | SEP | 7      | 1    | 25130 | 34590 | 9460   |      |
| 4  | 23/09/2005 04:30:00 p.m. | 2 | PRAPRO | SEP | 7      | 3    | 20400 | 30700 | 10300  |      |
| 5  | 24/09/2005 02:30:00 a.m. | 3 | PRAPRO | SEP | 8      | 3    | 19200 | 30800 | 11600  |      |
| 6  | 24/09/2005 08:25:00 a.m. | 1 | RAME   | SEP | 7      | 1    | 6215  | 15675 | 9460   |      |
| 7  | 25/09/2005 11:25:00 a.m. | 1 | PRAPRO | SEP | 8      | 3    | 5000  | 17300 | 12300  |      |
| 8  | 25/09/2005 03:12:00 p.m. | 2 | PRAPRO | SEP | 7      | 3    | 17000 | 27200 | 10200  |      |
| 9  | 26/09/2005 08:45:00 p.m. | 2 | SICH   | SEP | 8      | FFCC | 0     | 11137 | 11137  | 94   |
| 10 | 27/09/2005 04:50:00 a.m. | 3 | GUMJ   | SEP | 7      | 3    | 5000  | 15400 | 10400  | 87   |
| 11 | 27/09/2005 09:00:00 p.m. | 2 | SICH   | SEP | 8      | 3    | 6400  | 18600 | 12200  | 92   |
| 12 | 28/09/2005 01:40:00 p.m. | 1 | RAME   | SEP | 7      | 1    | 2595  | 12330 | 9735   | 92   |
| 13 | 28/09/2005 08:59:00 p.m. | 2 | SICH   | SEP | 8      | 1    | 12545 | 23390 | 10845  | 92   |
| 14 | 29/09/2005 07:10:00 a.m. | 1 | RAME   | SEP | 7      | 3    | 5100  | 15700 | 10600  | 88   |
| 15 | 29/09/2005 07:02:00 p.m. | 2 | SICH   | SEP | 8      | 3    | 5700  | 17400 | 11700  | 90   |
| 16 | 30/09/2005 07:25:00 a.m. | 1 | RAME   | SEP | 7      | 3    | 16400 | 26700 | 10300  | 88   |

Hoja de Datos

Estación: Planta  
 Máquina: Tanques Diarios  
 Producto: Genetron 22  
 Formato: Bombeos Tq Diarios Pta2(05-06)  
 Característica: Bombeos de tq. diario

|                        | MES | TQDIAR | ALM | LI | LF | BOMBTD | %T_D  |
|------------------------|-----|--------|-----|----|----|--------|-------|
| Datos                  | 16  | 16     | 16  | 16 | 16 | 16     | 8     |
| Suma                   |     |        |     |    |    | 181337 | 723   |
| Media Individual       |     |        |     |    |    | 11334  | 90    |
| Desviación estandar    |     |        |     |    |    | 2622   | 3     |
| Limite Superior Espec. |     |        |     |    |    | 15000  | 100   |
| Limite Inferior Espec. |     |        |     |    |    | 0      | 0     |
| Máximo                 |     |        |     |    |    | 20600  | 94    |
| Mínimo                 |     |        |     |    |    | 9460   | 87    |
| Capacidad (Pp)         |     |        |     |    |    | 953    | 6.657 |
| Habilidad (Ppk)        |     |        |     |    |    | 466    | 1.282 |

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Hoja de Datos

Estación: Planta  
 Máquina: Tanques Diarios  
 Producto: Genetron 22  
 Formato: Bombas Tq. Diarios Pta1 (05-06)  
 Característica: ALMACEN

|                        | MES | TQDIAR | ALM | LI | LF | BOMBTD | %T_D  |
|------------------------|-----|--------|-----|----|----|--------|-------|
| Datos                  | 56  | 56     | 56  | 56 | 56 | 56     | 56    |
| Suma                   |     |        |     |    |    | 563266 | 4908  |
| Media Individual       |     |        |     |    |    | 10058  | 88    |
| Desviación estandar    |     |        |     |    |    | 1886   | 12    |
| Limite Superior Espec. |     |        |     |    |    | 15000  | 100   |
| Limite Inferior Espec. |     |        |     |    |    | 0      | 0     |
| Máximo                 |     |        |     |    |    | 18515  | 97    |
| Mínimo                 |     |        |     |    |    | 2720   | 23    |
| Capacidad (Pp)         |     |        |     |    |    | 1.326  | 1.367 |
| Habilidad (Ppk)        |     |        |     |    |    | .874   | .338  |

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| QUIMOBASICOS, S.A. DE C.V.                                      |                 |                      |                                  | BALANCE A NIVEL PLANTA          |                  |                                      |                      |                        |                           |                             |
|---|-----------------|----------------------|----------------------------------|---------------------------------|------------------|--------------------------------------|----------------------|------------------------|---------------------------|-----------------------------|
| RESULTADOS OBTENIDOS EN EL AREA DE OPERACIONES AL CIERRE GLOBAL |                 |                      |                                  |                                 |                  |                                      |                      |                        |                           |                             |
| DEL MES DE OCTUBRE 2005   |                 |                      |                                  |                                 |                  |                                      |                      |                        |                           |                             |
| ATENCION: CP JAVIER ALVARADO                                    |                 |                      |                                  |                                 |                  |                                      |                      |                        |                           |                             |
| FAX: (8) 331-38-16  |                 |                      |                                  |                                 |                  |                                      |                      |                        |                           |                             |
| de: Ing. J. Encarnación Ramírez Aguirre                         |                 |                      |                                  |                                 |                  |                                      |                      |                        |                           |                             |
| PERIODO CONTABLE: DEL 30 SEPTIEMBRE AL 30 OCTUBRE DEL 05        |                 |                      |                                  |                                 |                  |                                      |                      |                        |                           |                             |
| (CANTIDADES EN KILOGRAMOS)                                      |                 |                      |                                  |                                 |                  |                                      |                      |                        |                           |                             |
| ENVASADO ALMACENES  | (-) INV.INICIAL | (+) INVENTARIO FINAL | DIFERENCIA INVENTARIOS           | ENTREGADO A ENVASADO POR PLANTA | ENVASADO TEORICO | (+)ENTREGA A DISTRIBUCION-DEVOLUCION | RECUPERACION (MERMA) | % RECUPERACION (MERMA) | RECUPERACION (MERMA) ACUM | RECUPERACION (MERMA) ACUM % |
| G11   | 55,282          | 34,035               | -21,247                          | 0                               | 21,247           | 20,143                               | -1,104               | (5.4800)               | (2,967.0)                 | (0.330)                     |
| G12   | 82,993          | 33,039               | -49,954                          | 70,910                          | 120,884          | 120,998                              | 132                  | 0.1093                 | (390.0)                   | -0.01                       |
| G22   | 44,893          | 92,142               | 47,449                           | 1,085,987                       | 1,038,538        | 1,037,702                            | -836                 | (0.0806)               | (13,767.0)                | (0.220)                     |
| MP ALM'S Pta  | (-)I.INI.       | DESCARGA             | (,+)MER/REC                      | (-)I.FIN.                       | Consumo          |                                      |                      |                        |                           |                             |
| AC. SULFUR  | 42,930          | 477,380              |                                  | 75,110                          | 445,200          |                                      |                      | 115,248                | 329,952                   | 0                           |
| Cloro   | 1,371           | 0                    |                                  | 319                             | 1,052            |                                      |                      | 430                    | 622                       | 0                           |
| Sosa  | 15,598          | 90,854               |                                  | 19,985                          | 86,288           |                                      |                      | 35,588.00              | 50,697.00                 | 0                           |
| Cloroformo  | 249,946         | 1,666,600            |                                  | 238,252                         | 1,680,294        |                                      |                      | 763,025                | 917,269                   | 0                           |
| HF Anhidro  | 34,841          | 630,710              |                                  | 24,385                          | 641,188          |                                      |                      | 279,858                | 361,328                   | 0                           |
|   |                 |                      |                                  |                                 |                  |                                      |                      |                        |                           | 0                           |
| Kg Cl2/Kggenetron *   |                 | 0                    |                                  |                                 |                  |                                      | 0.000881             |                        | 0.001008                  |                             |
|   |                 |                      |                                  |                                 |                  | STD CL2/GEN                          | 0.000660             |                        | 0.000888                  |                             |
|   |                 |                      |                                  |                                 |                  |                                      | MUY BIEN             |                        | MUY BIEN                  |                             |
| DESEMPEÑO DEL CATALIZADOR                                       |                 |                      |                                  |                                 |                  |                                      |                      |                        |                           |                             |
| TONS DE GEN/ CARGA CATALIZADOR, TON/21K LBS:                    | BECHMARK        | STATUS:              | ACUM. DESDE CARGA INICIAL, TONS: | FECHA CARGA                     | MAXIMO           | FALTANTE                             | MESES OP'N           |                        |                           |                             |
| PTA 2 G-22  | 0.03187         | 0.8514               | OK                               | 689                             | 10/09/05         | 7,470                                | 6,801                | 14                     |                           |                             |
| PTA 1:  | 0.24051         | 0.3895               | OK                               | 5,051                           | 23/2/05          | 7,470                                | 2,419                | 6                      |                           |                             |

RENDIMIENTOS DE MATERIA PRIMA

| Producto   | Mat.Prima | MES       |          |       | ANUAL     |           |         | OBJETIVO |
|------------|-----------|-----------|----------|-------|-----------|-----------|---------|----------|
|            |           | Con.Teor. | Con.real | Rend. | Con.Teor. | Cons.Real | Rendim. |          |
| G-22 Pta 2 | CHCl3     | 673,748   | 763,025  | 88.30 | 928,920   | 1,058,561 | 87.75   | 90.00    |
|            | HF        | 225,803   | 279,858  | 80.68 | 311,322   | 388,417   | 80.15   | 77.00    |
| G-22 Pta 1 | CHCl3     | 882,182   | 917,269  | 92.90 | 7,955,008 | 8,590,922 | 92.60   | 90.00    |
|            | HF        | 285,604   | 361,328  | 79.0  | 2,666,075 | 3,346,230 | 79.67   | 77.00    |

*J. Encarnación Ramírez Aguirre*  
A-5-0-1

**FACTORES DE CONSUMO MENSUALES**

| PLANTA     |             | ESTEQ. | OBJETIVO | REAL     | DIF.   | %/OBJETIVO | REAL ANUAL |
|------------|-------------|--------|----------|----------|--------|------------|------------|
| SOSA       | 12/11       |        |          | 0.07292  |        |            |            |
|            | 22          |        |          | 0.08213  |        |            |            |
| G-22 Pta 2 |             |        |          |          |        |            |            |
|            | HF EN 22    | 0.4627 | 0.6009   | 0.573468 | 0.027  | 4.57       | 0.5673     |
|            | CHCl3 EN 22 | 1.3806 | 1.5340   | 1.563540 | -0.030 | -1.93      | 1.4805     |
| G22 Pta 1  | HF EN 22    | 0.4627 | 0.6009   | 0.585379 | 0.016  | 2.58       | 0.5673     |
|            | CHCl3 EN 22 | 1.3806 | 1.5340   | 1.486045 | 0.048  | 3.13       | 1.4805     |

**INVENTARIO IN PROCESS DE ENVASADO(SECADORES)**

|     | INICIAL | FINAL  |  |
|-----|---------|--------|--|
| G11 | 0       | 0      |  |
| G12 | 0       | 0      |  |
| G22 | 21,500  | 21,500 |  |

**FACTORES DE CONSUMO REALES**

|     | H2SO4   | CL2     | NaOH    |
|-----|---------|---------|---------|
| G12 | 0.0000  | 0.0009  | 0.0729  |
| G11 | #DIV/0! | #DIV/0! | #DIV/0! |
| G22 | 0.0000  | 0.0010  | 0.0821  |

CONSUMO DE SOSA AL 50 % DE IQUISA

|              |           |     |
|--------------|-----------|-----|
| PIPAS        | 0         | TNS |
| TK819 BOMBEO | 91        | TNS |
| <b>TOTAL</b> | <b>91</b> |     |

A-5-0-2

Hoja de Datos

Información

Estación: Planta  
 Máquina: Tanques Diarios  
 Producto: Genetron 22  
 Formato: Bombes Tq Diarios Pta2(05-06)  
 Característica: Mes de inventario

Fecha: 2005-09-30 08:00:00  
 Hora: 2005-10-31 07:54:00

| #  | Fecha                    | T | Oper | MES | TQDIAR | ALM                | LI    | LF    | BOMBTD | %T_D_ |
|----|--------------------------|---|------|-----|--------|--------------------|-------|-------|--------|-------|
| 1  | 30/09/2005 08:31:00 p.m. | 2 | HEGA | OCT | 8      | 3                  | 5200  | 17300 | 12100  | 91    |
| 2  | 01/10/2005 12:44:00 p.m. | 1 | RAME | OCT | 7      | 3                  | 21400 | 31500 | 10100  | 88    |
| 3  | 01/10/2005 09:38:00 p.m. | 2 | SICH | OCT | 8      | 1                  | 2870  | 13060 | 10190  | 90    |
| 4  | 02/10/2005 11:39:00 a.m. | 1 | HEGA | OCT | 7      | 1                  | 10770 | 20280 | 9510   | 90    |
| 5  | 02/10/2005 11:26:00 p.m. | 3 | GUMJ | OCT | 8      | 1                  | 20340 | 30520 | 10180  | 89    |
| 6  | 03/10/2005 01:07:00 p.m. | 1 | RAME | OCT | 7      | FFCC               | 0     | 10196 | 10196  | 92    |
| 7  | 04/10/2005 01:18:00 a.m. | 3 | GUMJ | OCT | 8      | 3                  | 42900 | 53400 | 10500  | 85    |
| 8  | 04/10/2005 01:54:00 p.m. | 1 | RAME | OCT | 7      | 1                  | 13840 | 22985 | 9145   | 90    |
| 9  | 05/10/2005 03:46:00 a.m. | 3 | HEGA | OCT | 8      | 1                  | 3070  | 13875 | 10805  | 92    |
| 10 | 05/10/2005 01:49:00 p.m. | 1 | RAME | OCT | 7      | 1                  | 11445 | 20400 | 8955   | 91    |
| 11 | 06/10/2005 12:04:00 a.m. | 3 | GUMJ | OCT | 8      | FFCC               | 0     | 10582 | 10582  | 90    |
| 12 | 06/10/2005 02:02:00 p.m. | 1 | RAME | OCT | 7      | FFCC/UTL<br>X94165 | 0     | 10896 | 10896  | 88    |
| 13 | 06/10/2005 08:38:00 p.m. | 2 | HEGA | OCT | 8      | FFCC               | 0     | 10658 | 10658  | 91    |
| 14 | 07/10/2005 12:51:00 p.m. | 1 | RAME | OCT | 7      | UTLX94165          | 0     | 5568  | 5568   | 52    |
| 15 | 07/10/2005 01:09:00 p.m. | 1 | RAME | OCT | 7      | 1                  | 3455  | 7570  | 4115   | 43    |
| 16 | 07/10/2005 09:15:00 p.m. | 2 | SICH | OCT | 8      | 1                  | 14400 | 24490 | 10090  | 93    |
| 17 | 08/10/2005 01:33:00 p.m. | 1 | RAME | OCT | 7      | 1                  | 21465 | 30790 | 9325   | 91    |
| 18 | 09/10/2005 04:33:00 a.m. | 3 | SICH | OCT | 8      | 1                  | 31010 | 41310 | 10300  | 90    |
| 19 | 09/10/2005 08:57:00 a.m. | 1 | HEGA | OCT | 7      | FFCC               | 0     | 11052 | 11052  | 90    |
| 20 | 09/10/2005 11:48:00 p.m. | 3 | GUMJ | OCT | 8      | 1                  | 39300 | 49400 | 10100  | 88    |
| 21 | 11/10/2005 03:00:00 a.m. | 3 | SICH | OCT | 7      | FFCC               | 0     | 10052 | 10052  | 90    |
| 22 | 12/10/2005 09:29:00 p.m. | 2 | GUMJ | OCT | 8      | FFCC               | 0     | 5000  | 5000   | 90    |
| 23 | 12/10/2005 09:29:00 p.m. | 2 | GUMJ | OCT | 8      | 1                  | 6150  | 11920 | 5770   | 90    |
| 24 | 13/10/2005 05:33:00 a.m. | 3 | RAME | OCT | 7      | 1                  | 11910 | 20945 | 9035   | 92    |
| 25 | 13/10/2005 05:29:00 p.m. | 2 | GUMJ | OCT | 8      | FFCC               | 0     | 10734 | 10734  | 92    |
| 26 | 14/10/2005 09:23:00 a.m. | 1 | TORJ | OCT | 7      | FFCC               | 0     | 11069 | 11069  | 92    |
| 27 | 14/10/2005 09:25:00 p.m. | 2 | CEGC | OCT | 8      | 1                  | 5470  | 16175 | 10705  | 63    |
| 28 | 14/10/2005 09:25:00 p.m. | 1 | DESR | OCT | 7      | FFCC               | 0     | 7065  | 7065   | 87    |
| 29 | 15/10/2005 07:54:00 p.m. | 3 | DESR | OCT | 7      | 3                  | 6200  | 17100 | 10900  | 94    |
| 30 | 15/10/2005 07:54:00 p.m. | 2 | GUMJ | OCT | 8      | FFCC               | 0     | 10326 | 10326  | 89    |
| 31 | 16/10/2005 12:05:00 p.m. | 1 | HEGA | OCT | 7      | 3                  | 18600 | 29500 | 10900  | 48    |
| 32 | 17/10/2005 02:05:00 a.m. | 3 | HEGA | OCT | 8      | 1                  | 2580  | 13050 | 10470  | 45    |
| 33 | 17/10/2005 12:52:00 p.m. | 1 | TORJ | OCT | 7      | FFCC               | 0     | 5754  | 5754   | 89    |
| 34 | 17/10/2005 12:54:00 p.m. | 1 | TORJ | OCT | 7      | 1                  | 23110 | 27380 | 4270   | 45    |
| 35 | 18/10/2005 03:35:00 a.m. | 3 | HEGA | OCT | 8      | FFCC               | 0     | 10506 | 10506  | 89    |
| 36 | 18/10/2005 01:28:00 p.m. | 1 | TORJ | OCT | 7      | FFCC               | 0     | 10269 | 10269  | 93    |

| #  | Fecha                    | T | Oper | MES | TQDIAR | ALM  | LI    | LF    | BOMBTD | %T D |
|----|--------------------------|---|------|-----|--------|------|-------|-------|--------|------|
| 37 | 18/10/2005 09:32:00 p.m. | 2 | GUMJ | OCT | 8      | FFCC | 0     | 10416 | 10416  | 88   |
| 38 | 19/10/2005 09:32:00 a.m. | 1 | TORJ | OCT | 7      | 3    | 22300 | 33000 | 10700  | 83   |
| 39 | 19/10/2005 09:32:00 p.m. | 2 | GUMJ | OCT | 8      | FFCC | 0     | 10416 | 10416  | 88   |
| 40 | 21/10/2005 03:29:00 a.m. | 3 | RAME | OCT | 7      | 3    | 13300 | 24300 | 11000  | 93   |
| 41 | 21/10/2005 03:32:00 a.m. | 3 | RAME | OCT | 8      | FFCC | 0     | 10235 | 10235  | 86   |
| 42 | 21/10/2005 01:33:00 p.m. | 1 | TORJ | OCT | 7      | 3    | 5100  | 16600 | 11500  | 96   |
| 43 | 22/10/2005 04:49:00 a.m. | 3 | RAME | OCT | 8      | 3    | 4800  | 17300 | 12500  | 94   |
| 44 | 28/10/2005 08:03:00 p.m. | 2 | RAME | OCT | 8      | 1    | 3880  | 14365 | 10485  | 91   |
| 45 | 29/10/2005 03:36:00 a.m. | 3 | TORJ | OCT | 7      | 3    | 7200  | 17200 | 10000  | 88   |
| 46 | 29/10/2005 08:49:00 p.m. | 2 | RAME | OCT | 8      | 1    | 12200 | 22950 | 10750  | 94   |
| 47 | 30/10/2005 04:29:00 a.m. | 3 | TORJ | OCT | 7      | 1    | 28580 | 37760 | 9200   | 92   |
| 48 | 30/10/2005 10:42:00 p.m. | 3 | RAME | OCT | 8      | 3    | 18300 | 29900 | 11600  | 90   |
| 49 | 31/10/2005 06:25:00 a.m. | 1 | TORJ | OCT | 7      | 3    | 40200 | 50900 | 10700  | 95   |

A-5-0-4

Hoja de Datos

Información

Estación: Planta  
 Máquina: Tanques Diarios  
 Producto: Genetron 22  
 Formato: Bombes Tq. Diarios Pta1 (05-06)  
 Característica: Bombes de tq. diario

11/2005-09-30 13:05:49  
 11/2005-09-30 23:00:58

|                        | MES | TQDIAR | ALM | LI | LF | BOMBTD | %T D  |
|------------------------|-----|--------|-----|----|----|--------|-------|
| Datos                  | 57  | 57     | 57  | 57 | 57 | 57     | 57    |
| Suma                   |     |        |     |    |    | 609293 | 5175  |
| Media Individual       |     |        |     |    |    | 10689  | 91    |
| Desviación estandar    |     |        |     |    |    | 564    | 5     |
| Limite Superior Espec. |     |        |     |    |    | 15000  | 100   |
| Limite Inferior Espec. |     |        |     |    |    | 0      | 0     |
| Máximo                 |     |        |     |    |    | 11700  | 97    |
| Mínimo                 |     |        |     |    |    | 9480   | 68    |
| Capacidad (Pp)         |     |        |     |    |    | 4.433  | 3.625 |
| Habilidad (Ppk)        |     |        |     |    |    | 2.548  | .668  |

A-5-0-5



| #  | Fecha                    | T | Oper | MES | TQDIAR | ALM     | LI    | LF    | BOMETD | %T D |
|----|--------------------------|---|------|-----|--------|---------|-------|-------|--------|------|
| 38 | 22/10/2005 04:18:00 a.m. | 3 | COAR | OCT | 6      | 1       | 4625  | 15030 | 10405  | 95   |
| 39 | 22/10/2005 12:14:00 p.m. | 1 | HEGA | OCT | 5      | 1       | 6100  | 15980 | 9880   | 89   |
| 40 | 22/10/2005 09:14:00 p.m. | 2 | CEGC | OCT | 6      | 3       | 4700  | 16400 | 11700  | 93   |
| 41 | 23/10/2005 08:39:00 a.m. | 1 | HECA | OCT | 5      | 1       | 7070  | 17340 | 10270  | 86   |
| 42 | 23/10/2005 08:28:00 p.m. | 2 | CEGC | OCT | 6      | 3       | 7800  | 19400 | 11600  | 95   |
| 43 | 24/10/2005 09:49:00 a.m. | 1 | CEGC | OCT | 5      | 1       | 15185 | 25080 | 9895   | 93   |
| 44 | 24/10/2005 09:13:00 p.m. | 2 | COAR | OCT | 6      | 3       | 4200  | 15400 | 11200  | 93   |
| 45 | 25/10/2005 09:13:00 a.m. | 1 | DESR | OCT | 5      | 1       | 14500 | 24090 | 9590   | 89   |
| 46 | 25/10/2005 09:12:00 p.m. | 2 | COAR | OCT | 6      | 3       | 4900  | 16100 | 11200  | 91   |
| 47 | 26/10/2005 10:30:00 a.m. | 1 | CEGC | OCT | 5      | 1       | 3410  | 13170 | 9760   | 95   |
| 48 | 26/10/2005 07:47:00 p.m. | 2 | COAR | OCT | 6      | PIPA #9 | 0     | 10146 | 10146  | 87   |
| 49 | 27/10/2005 01:01:00 p.m. | 1 | CEGC | OCT | 5      | 1       | 4960  | 15550 | 10590  | 97   |
| 50 | 27/10/2005 09:18:00 p.m. | 2 | COAR | OCT | 6      | 1       | 2840  | 13000 | 10160  | 95   |
| 51 | 28/10/2005 05:20:00 a.m. | 3 | HECA | OCT | 5      | 3       | 5400  | 16600 | 11200  | 90   |
| 52 | 28/10/2005 09:37:00 p.m. | 2 | HEGA | OCT | 6      | 3       | 4500  | 15800 | 11300  | 95   |
| 53 | 29/10/2005 05:14:00 a.m. | 3 | HECA | OCT | 5      | 3       | 17200 | 27600 | 10400  | 85   |
| 54 | 29/10/2005 02:02:00 p.m. | 1 | CEGC | OCT | 6      | 1       | 2255  | 12200 | 9945   | 92   |
| 55 | 30/10/2005 01:05:00 a.m. | 3 | HECA | OCT | 5      | 1       | 22965 | 32770 | 9805   | 93   |
| 56 | 30/10/2005 12:46:00 p.m. | 1 | HEGA | OCT | 6      | 3       | 5500  | 16500 | 11000  | 90   |
| 57 | 30/10/2005 10:25:00 p.m. | 2 | COAR | OCT | 5      | 3       | 29900 | 40300 | 10400  | 86   |

A-5-0-6

Hoja de Datos

Estación: Planta

Máquina: Tanques Diarios

Producto: Genetron 22

Formato: Bombes Tq. Diarios Pta1 (05-06)

Característica: Bombes de tq. diario

30-09 13:03:40  
30-09 23:08:58

| #  | Fecha                    | T | Oper   | MES | TQDIAR | ALM  | LI    | LF    | BOMBTD | %T D |
|----|--------------------------|---|--------|-----|--------|------|-------|-------|--------|------|
| 1  | 30/09/2005 01:47:00 p.m. | 1 | COAR   | OCT | 5      | 1    | 3075  | 12890 | 9815   | 88   |
| 2  | 01/10/2005 05:18:00 a.m. | 3 | CEGC   | OCT | 6      | 3    | 10600 | 21400 | 10800  | 89   |
| 3  | 01/10/2005 08:11:00 p.m. | 2 | HECA   | OCT | 5      | 3    | 22300 | 33600 | 11300  | 94   |
| 4  | 02/10/2005 03:45:00 a.m. | 3 | CEGC   | OCT | 6      | 3    | 18900 | 29900 | 11000  | 91   |
| 5  | 02/10/2005 01:41:00 p.m. | 1 | COAR   | OCT | 5      | 3    | 26400 | 37100 | 10700  | 86   |
| 6  | 02/10/2005 09:43:00 p.m. | 2 | HECA   | OCT | 6      | 3    | 37100 | 48200 | 11100  | 93   |
| 7  | 03/10/2005 11:28:00 a.m. | 1 | COAR   | OCT | 5      | 3    | 41900 | 53100 | 11200  | 92   |
| 8  | 03/10/2005 09:35:00 p.m. | 2 | HECA   | OCT | 6      | FFCC | 0     | 10846 | 10846  | 94   |
| 9  | 04/10/2005 01:40:00 p.m. | 1 | COAR   | OCT | 5      | 1    | 3270  | 13840 | 10570  | 94   |
| 10 | 04/10/2005 09:20:00 p.m. | 2 | HECA   | OCT | 6      | 3    | 47600 | 58600 | 11000  | 92   |
| 11 | 05/10/2005 05:39:00 a.m. | 3 | CEGC   | OCT | 5      | 3    | 38100 | 48700 | 10600  | 90   |
| 12 | 05/10/2005 08:41:00 p.m. | 2 | HECA   | OCT | 6      | 1    | 20610 | 30090 | 9480   | 86   |
| 13 | 06/10/2005 03:14:00 a.m. | 3 | CEGC   | OCT | 5      | 3    | 12300 | 23500 | 11200  | 90   |
| 14 | 06/10/2005 03:57:00 p.m. | 2 | HECA   | OCT | 6      | 3    | 4800  | 15097 | 10297  | 79   |
| 15 | 07/10/2005 03:33:00 p.m. | 2 | HEGA   | OCT | 5      | 1    | 7570  | 17500 | 9930   | 68   |
| 16 | 11/10/2005 09:16:00 p.m. | 2 | CEGC   | OCT | 6      | 3    | 5000  | 16600 | 11600  | 93   |
| 17 | 12/10/2005 05:18:00 a.m. | 3 | HEGA   | OCT | 5      | 3    | 7400  | 19000 | 11600  | 93   |
| 18 | 12/10/2005 10:05:00 p.m. | 2 | CEGC   | OCT | 6      | 3    | 9300  | 20500 | 11200  | 90   |
| 19 | 13/10/2005 04:07:00 a.m. | 3 | COAR   | OCT | 5      | 3    | 10600 | 22000 | 11400  | 92   |
| 20 | 14/10/2005 04:08:00 a.m. | 3 | COAR   | OCT | 6      | 3    | 4600  | 15600 | 11000  | 91   |
| 21 | 14/10/2005 01:37:00 p.m. | 1 | HECA   | OCT | 5      | 3    | 6900  | 17500 | 10600  | 90   |
| 22 | 14/10/2005 09:11:00 p.m. | 2 | CEGC   | OCT | 6      | 3    | 4900  | 16200 | 11300  | 89   |
| 23 | 15/10/2005 11:55:00 a.m. | 1 | HEGA   | OCT | 5      | 3    | 17100 | 28300 | 11200  | 93   |
| 24 | 15/10/2005 07:55:00 p.m. | 2 | CEGC   | OCT | 6      | FFCC | 0     | 10963 | 10963  | 94   |
| 25 | 16/10/2005 05:20:00 a.m. | 3 | COAR   | OCT | 5      | FFCC | 0     | 10263 | 10263  | 88   |
| 26 | 16/10/2005 01:29:00 p.m. | 1 | HECA   | OCT | 6      | 3    | 29600 | 40300 | 10700  | 89   |
| 27 | 17/10/2005 05:08:00 a.m. | 3 | COAR   | OCT | 5      | 1    | 13050 | 23265 | 10215  | 95   |
| 28 | 17/10/2005 12:21:00 p.m. | 1 | HECA   | OCT | 6      | 3    | 41800 | 52300 | 10500  | 87   |
| 29 | 18/10/2005 05:01:00 a.m. | 3 | COAR   | OCT | 5      | FFCC | 0     | 10146 | 10146  | 87   |
| 30 | 18/10/2005 10:27:00 a.m. | 1 | PRAPRO | OCT | 5      | FFCC | 0     | 10963 | 10963  | 94   |
| 31 | 18/10/2005 05:10:00 p.m. | 2 | CEGC   | OCT | 6      | FFCC | 0     | 11196 | 11196  | 96   |
| 32 | 19/10/2005 04:59:00 a.m. | 3 | HEGA   | OCT | 6      | 1    | 22185 | 32490 | 10305  | 95   |
| 33 | 19/10/2005 04:20:00 p.m. | 2 | CEGC   | OCT | 5      | FFCC | 0     | 10730 | 10730  | 92   |
| 34 | 20/10/2005 03:43:00 a.m. | 3 | COAR   | OCT | 6      | FFCC | 0     | 10963 | 10963  | 94   |
| 35 | 20/10/2005 01:26:00 p.m. | 1 | HECA   | OCT | 5      | FFCC | 0     | 11079 | 11079  | 95   |
| 36 | 21/10/2005 05:24:00 a.m. | 3 | COAR   | OCT | 6      | FFCC | 0     | 10496 | 10496  | 90   |
| 37 | 21/10/2005 03:22:00 p.m. | 2 | CEGC   | OCT | 5      | 1    | 4500  | 15090 | 10590  | 93   |

A-5-0-7

Hoja de Datos

Información

Estación: Planta  
 Máquina: Tanques Diarios  
 Producto: Genetron 22  
 Formato: Bombeos Tq. Diarios Pta2(05-06)  
 Característica: Mes de inventario

05/05/2006 08:08:03 AM  
 01100510090753001

|                        | MES | TQDIAR | ALM | LI | LF | BOMBTD | %T.D. |
|------------------------|-----|--------|-----|----|----|--------|-------|
| Datos                  | 49  | 49     | 49  | 49 | 49 | 45     | 45    |
| Suma                   |     |        |     |    |    | 476694 | 3864  |
| Media Individual       |     |        |     |    |    | 9728   | 86    |
| Desviación estandar    |     |        |     |    |    | 1958   | 13    |
| Limite Superior Espec. |     |        |     |    |    | 15000  | 100   |
| Limite Inferior Espec. |     |        |     |    |    | 0      | 0     |
| Máximo                 |     |        |     |    |    | 12500  | 96    |
| Mínimo                 |     |        |     |    |    | 4115   | 43    |
| Capacidad (Pp)         |     |        |     |    |    | 1.277  | 1.261 |
| Habilidad (Ppk)        |     |        |     |    |    | .897   | .356  |

A-5-0-8

| QUIMOBASICOS, S.A. DE C.V.                                      |                 |                      |                                  | BALANCE A NIVEL PLANTA          |                  |                                      |                      |                        |                           |                             |  |
|---|-----------------|----------------------|----------------------------------|---------------------------------|------------------|--------------------------------------|----------------------|------------------------|---------------------------|-----------------------------|--|
| RESULTADOS OBTENIDOS EN EL AREA DE OPERACIONES AL CIERRE GLOBAL |                 |                      |                                  |                                 |                  |                                      |                      |                        |                           |                             |  |
| DEL MES DE NOVIEMBRE 2005                                       |                 |                      |                                  |                                 |                  |                                      |                      |                        |                           |                             |  |
| ATENCION: CP JAVIER ALVARADO                                    |                 |                      |                                  |                                 |                  |                                      |                      |                        |                           |                             |  |
| FAX: (8) 331-38-16  |                 |                      |                                  |                                 |                  |                                      |                      |                        |                           |                             |  |
| de : Ing. J. Encarnación Ramirez Aguirre                        |                 |                      |                                  |                                 |                  |                                      |                      |                        |                           |                             |  |
| PERIODO CONTABLE: DEL 31 OCTUBRE AL 29 NOVIEMBRE DEL 05         |                 |                      |                                  |                                 |                  |                                      |                      |                        |                           |                             |  |
| (CANTIDADES EN KILOGRAMOS)                                      |                 |                      |                                  |                                 |                  |                                      |                      |                        |                           |                             |  |
|   |                 |                      |                                  | = PRODUCCION                    |                  |                                      |                      | 440,154                | 660,533                   |                             |  |
| ENVASADO ALMACENES  | (-) INV.INICIAL | (+) INVENTARIO FINAL | DIFERENCIA INVENTARIOS           | ENTREGADO A ENVASADO POR PLANTA | ENVASADO TEORICO | (+)ENTREGA A DISTRIBUCION-DEVOLUCION | RECUPERACION (MERMA) | % RECUPERACION (MERMA) | RECUPERACION (MERMA) ACUM | RECUPERACION (MERMA) ACUM % |  |
| G11   | 34,035          | 105,296              | 71,261                           | 76,408                          | 5,147            | 4,975                                | -172                 | (3.4598)               | (3,139.0)                 | (0.350)                     |  |
| G12   | 33,039          | 32,307               | -732                             | 194,446                         | 195,178          | 192,455                              | -2,723               | (1.4149)               | (3,113.0)                 | -0.06                       |  |
| G22   | 92,142          | 382,107              | 269,965                          | 1,114,139                       | 844,174          | 843,517                              | -657                 | (0.0779)               | (14,424.0)                | (0.200)                     |  |
| MP ALM'S Pta  | (-)I.INI.       | DESCARGA             | (,+ )MER/REC                     | (-)I.FIN.                       | Consumo          |                                      |                      |                        |                           |                             |  |
| AC. SULFUR  | 75,110          | 284,190              |                                  | 61,130                          | 298,170          |                                      |                      | 115,248                | 182,922                   | 0                           |  |
| Cloro   | 319             | 1,700                |                                  | 828                             | 1,191            |                                      |                      | 430                    | 761                       | 0                           |  |
| Sosa  | 19,965          | 98,852               |                                  | 20,929                          | 97,888           |                                      |                      | 40,588.00              | 57,300.00                 | 0                           |  |
| Cloroformo  | 236,252         | 1,565,070            |                                  | 118,842                         | 1,682,480        |                                      |                      | 677,922                | 1,004,658                 | 0                           |  |
| HF Anhidro  | 24,385          | 661,766              |                                  | 38,979                          | 647,152          |                                      |                      | 260,756                | 386,396                   | 0                           |  |
|   |                 |                      |                                  |                                 |                  |                                      |                      |                        |                           | 0                           |  |
| KgCl2/Kggenetron =  |                 | 0                    |                                  |                                 |                  |                                      | 0.000977             |                        | 0.001152                  |                             |  |
|   |                 |                      |                                  |                                 |                  | STD CL2/GEN                          | 0.000660             |                        | 0.000869                  |                             |  |
|   |                 |                      |                                  |                                 |                  |                                      | MUY BIEN             |                        | MUY BIEN                  |                             |  |
| DESEMPEÑO DEL CATALIZADOR                                       |                 |                      |                                  |                                 |                  |                                      |                      |                        |                           |                             |  |
| TONS DE GEN/ CARGA CATALIZADOR, TON/21K LBS:                    | BECHMARK        | STATUS:              | ACUM. DESDE CARGA INICIAL, TONS: | FECHA CARGA                     | MAXIMO           | FALTANTE                             | MESES OP'N           |                        |                           |                             |  |
| PTA 2 G-22  | 0.05283         | 0.4514               | OK                               | 1109                            | 10/09/05         | 7,470                                | 6,361                | 13                     |                           |                             |  |
| PTA 1:  | 0.27188         | 0.3885               | OK                               | 5,711                           | 23/2/05          | 7,470                                | 1,759                | 4                      |                           |                             |  |

RENDIMIENTOS DE MATERIA PRIMA

| Producto   | Mat.Prima | MES       |           |       | ANUAL     |           |         | OBJETIVO |
|------------|-----------|-----------|-----------|-------|-----------|-----------|---------|----------|
|            |           | Con.Teor. | Con.real  | Rend. | Con.Teor. | Cons.Real | Rendim. |          |
| G-22 Pta 2 | CHCl3     | 607,677   | 677,922   | 89.64 | 1,536,597 | 1,736,483 | 88.49   | 90.00    |
|            | HF        | 203,859   | 260,756   | 78.10 | 514,901   | 649,173   | 79.33   | 77.00    |
| G-22 Pta 1 | CHCl3     | 911,932   | 1,004,558 | 90.78 | 8,866,940 | 9,595,480 | 92.41   | 90.00    |
|            | HF        | 305,829   | 386,396   | 79.1  | 2,971,704 | 3,732,626 | 78.61   | 77.00    |

*J. Encarnación Ramirez Aguirre*

A-5-N-1

**FACTORES DE CONSUMO MENSUALES**

| PLANTA     |             | ESTEQ. | OBJETIVO | REAL     | DIF.   | %/OBJETIVO | REAL ANUAL |
|------------|-------------|--------|----------|----------|--------|------------|------------|
| SOSA       | 12/11       |        |          | 0.09221  |        |            |            |
|            | 22          |        |          | 0.08675  |        |            |            |
| G-22 Pta 2 |             |        |          |          |        |            |            |
|            | HF EN 22    | 0.4627 | 0.6009   | 0.592420 | 0.008  | 1.41       | 0.5673     |
|            | CHCl3 EN 22 | 1.3808 | 1.5340   | 1.540192 | -0.006 | -0.40      | 1.4805     |
| G22 Pta 1  | HF EN 22    | 0.4627 | 0.6009   | 0.584976 | 0.016  | 2.65       | 0.5673     |
|            | CHCl3 EN 22 | 1.3806 | 1.5340   | 1.520829 | 0.013  | 0.86       | 1.4805     |

**INVENTARIO IN PROCESS DE ENVASADO(SECADORES)**

|     | INICIAL | FINAL  |  |
|-----|---------|--------|--|
| G11 | 0       | 0      |  |
| G12 | 0       | 0      |  |
| G22 | 21,500  | 21,500 |  |

**FACTORES DE CONSUMO REALES**

|     | H2SO4   | CL2     | NaOH    |
|-----|---------|---------|---------|
| G12 | 0.0000  | 0.0010  | 0.0822  |
| G11 | #DIV/0! | #DIV/0! | #DIV/0! |
| G22 | 0.0000  | 0.0012  | 0.0867  |

CONSUMO DE SOSA AL 50 % DE IQUISA

|              |           |     |
|--------------|-----------|-----|
| PIPAS        | 0         | TNS |
| TK819 BOMBEO | 98        | TNS |
| <b>TOTAL</b> | <b>98</b> |     |

A-5-N-2

Hoja de Datos

Contabilidad

Estación: Planta  
 Máquina: Tanques Diarios  
 Producto: Genetron 22  
 Formato: Bombeos Tq. Diarios Pta2(05-06)  
 Característica: Mes de inventario

01/1/2005 10:31 13:55:00

01/1/2005 11:30 05:25:00

| #  | Fecha                    | T | Oper   | MES | TQDIAR | ALM  | LI    | LF    | BOMBTD | %T_D_ |
|----|--------------------------|---|--------|-----|--------|------|-------|-------|--------|-------|
| 1  | 31/10/2005 01:50:00 p.m. | 1 | GUMJ   | NOV | 8      | FFCC | 0     | 10392 | 10392  | 70    |
| 2  | 01/11/2005 04:45:00 a.m. | 3 | TORJ   | NOV | 7      | 3    | 42800 | 53200 | 10400  | 92    |
| 3  | 01/11/2005 01:22:00 p.m. | 1 | GUMJ   | NOV | 8      | FFCC | 0     | 9726  | 9726   | 81    |
| 4  | 02/11/2005 01:37:00 p.m. | 1 | GUMJ   | NOV | 8      | FFCC | 0     | 9991  | 9991   |       |
| 5  | 02/11/2005 01:37:00 p.m. | 1 | GUMJ   | NOV | 8      | 1    | 4530  | 5140  | 610    |       |
| 6  | 03/11/2005 02:05:00 a.m. | 3 | TORJ   | NOV | 7      | 1    | 2495  | 12185 | 9690   | 92    |
| 7  | 03/11/2005 02:15:00 p.m. | 1 | GUMJ   | NOV | 8      | 1    | 7350  | 16380 | 9030   | 82    |
| 8  | 04/11/2005 01:33:00 p.m. | 1 | GUMJ   | NOV | 8      | 3    | 31200 | 40900 | 9700   |       |
| 9  | 04/11/2005 09:37:00 p.m. | 2 | RAME   | NOV | 7      | 3    | 36100 | 46700 | 10600  | 92    |
| 10 | 05/11/2005 12:31:00 p.m. | 1 | GUMJ   | NOV | 8      | FFCC | 0     | 10582 | 10582  | 90    |
| 11 | 05/11/2005 09:27:00 p.m. | 2 | RAME   | NOV | 7      | FFCC | 0     | 10406 | 10406  | 96    |
| 12 | 06/11/2005 01:21:00 p.m. | 1 | HEGA   | NOV | 8      | FFCC | 0     | 10734 | 10734  | 92    |
| 13 | 07/11/2005 01:23:00 a.m. | 3 | TORJ   | NOV | 7      | 3    | 32500 | 42700 | 10200  | 91    |
| 14 | 07/11/2005 01:47:00 p.m. | 1 | RAME   | NOV | 8      | 1    | 12720 | 23680 | 10960  | 94    |
| 15 | 07/11/2005 02:03:00 p.m. | 1 | PCAL   | NOV | 8      | FFCC | 0     | 10907 | 10907  |       |
| 16 | 08/11/2005 03:25:00 a.m. | 3 | HEGA   | NOV | 7      | 1    | 25625 | 35200 | 9575   | 92    |
| 17 | 08/11/2005 01:56:00 p.m. | 1 | RAME   | NOV | 8      | 1    | 44720 | 55845 | 11125  | 94    |
| 18 | 09/11/2005 05:26:00 a.m. | 3 | GUMJ   | NOV | 7      | FFCC | 0     | 10269 | 10269  | 93    |
| 19 | 09/11/2005 09:29:00 p.m. | 2 | TORJ   | NOV | 8      | FFCC | 0     | 10269 | 10269  | 93    |
| 20 | 10/11/2005 01:15:00 p.m. | 1 | RAME   | NOV | 7      | 1    | 57785 | 66550 | 8765   | 88    |
| 21 | 10/11/2005 08:09:00 p.m. | 2 | TORJ   | NOV | 8      | 3    | 37200 | 48700 | 11500  |       |
| 22 | 11/11/2005 05:21:00 a.m. | 3 | GUMJ   | NOV | 7      | FFCC | 0     | 9135  | 9135   | 80    |
| 23 | 11/11/2005 08:53:00 p.m. | 2 | HEGA   | NOV | 8      | FFCC | 0     | 10956 | 10956  | 96    |
| 24 | 12/11/2005 12:22:00 p.m. | 1 | HEGA   | NOV | 7      | 3    | 29500 | 39400 | 9900   | 87    |
| 25 | 13/11/2005 03:31:00 p.m. | 2 | TORJ   | NOV | 8      | 3    | 11300 | 23200 | 11900  | 92    |
| 26 | 14/11/2005 05:25:00 a.m. | 3 | GUMJ   | NOV | 7      | 3    | 23200 | 33400 | 10200  | 92    |
| 27 | 14/11/2005 04:16:00 p.m. | 2 | RAME   | NOV | 8      | FFCC | 0     | 10582 | 10582  | 90    |
| 28 | 15/11/2005 12:38:00 a.m. | 3 | HEGA   | NOV | 7      | FFCC | 0     | 10196 | 10196  | 92    |
| 29 | 15/11/2005 11:30:00 a.m. | 3 | PRAPRO | NOV | 8      | 3    | 4900  | 17700 | 12800  | 96    |
| 30 | 16/11/2005 05:31:00 a.m. | 3 | GUMJ   | NOV | 7      | FFCC | 0     | 10196 | 10196  | 92    |
| 31 | 16/11/2005 09:25:00 p.m. | 2 | TORJ   | NOV | 8      | FFCC | 0     | 8000  | 8000   | 67    |
| 32 | 16/11/2005 09:27:00 p.m. | 2 | TORJ   | NOV | 8      | FFCC | 0     | 13295 | 3035   | 32    |
| 33 | 17/11/2005 12:05:00 p.m. | 1 | RAME   | NOV | 7      | 1    | 10260 | 31980 | 9475   | 92    |
| 34 | 17/11/2005 09:36:00 p.m. | 2 | TORJ   | NOV | 8      | FFCC | 0     | 10811 | 10811  | 93    |
| 35 | 18/11/2005 01:53:00 p.m. | 1 | RAME   | NOV | 7      | FFCC | 0     | 10124 | 10124  | 91    |
| 36 | 19/11/2005 03:12:00 a.m. | 3 | GUMJ   | NOV | 8      | 3    | 24200 | 36200 | 12000  | 95    |
| 37 | 19/11/2005 02:07:00 p.m. | 1 | HEGA   | NOV | 7      | 3    | 36300 | 47400 | 11100  | 96    |

A-5-N-3

| #  | Fecha                    | T | Oper   | MES | TQDIAR | ALM  | LI    | LF    | BOMBTD | %T_D |
|----|--------------------------|---|--------|-----|--------|------|-------|-------|--------|------|
| 38 | 19/11/2005 09:31:00 p.m. | 2 | PRAPRO | NOV | 8      | 1    | 51680 | 62080 | 10400  | 90   |
| 39 | 20/11/2005 10:04:00 p.m. | 2 | TORJ   | NOV | 7      | 3    | 50100 | 60400 | 10300  | 91   |
| 40 | 22/11/2005 12:41:00 p.m. | 1 | TORJ   | NOV | 8      | FFCC | 0     | 10326 | 10326  | 87   |
| 41 | 28/11/2005 07:56:00 a.m. | 1 | TORJ   | NOV | 7      | 1    | 33630 | 44705 | 11075  | 97   |
| 42 | 28/11/2005 01:35:00 p.m. | 1 | TORJ   | NOV | 7      | 3    | 5600  | 8700  | 3100   | 34   |
| 43 | 29/11/2005 03:35:00 a.m. | 3 | RAME   | NOV | 8      | 3    | 19400 | 30600 | 11200  | 87   |
| 44 | 29/11/2005 09:24:00 p.m. | 2 | GUMJ   | NOV | 8      | 3    | 40200 | 52300 | 12100  | 94   |
| 45 | 30/11/2005 07:31:00 a.m. | 1 | TORJ   | NOV | 8      | 1    | 53360 | 63960 | 10600  | 90   |

A-5-N-4

Identificador

Estación: Planta  
 Máquina: Tanques Diarios  
 Producto: Genetron 22  
 Formato: Bombeos Tq. Diarios Pta2(05-06)  
 Característica: Mes de inventario

del 2005-10-31 16:35:00  
 al 2005-11-30 08:25:00

|                        | MES | TQDIAR | ALM | LI | LF | BOMBTD | %T D  |
|------------------------|-----|--------|-----|----|----|--------|-------|
| Datos                  | 45  | 45     | 45  | 45 | 45 | 45     | 40    |
| Suma                   |     |        |     |    |    | 444942 | 3485  |
| Media Individual       |     |        |     |    |    | 9888   | 87    |
| Desviación estandar    |     |        |     |    |    | 2263   | 14    |
| Limite Superior Espec. |     |        |     |    |    | 15000  | 100   |
| Limite Inferior Espec. |     |        |     |    |    | 0      | 0     |
| Máximo                 |     |        |     |    |    | 12800  | 97    |
| Mínimo                 |     |        |     |    |    | 610    | 32    |
| Capacidad (Pp)         |     |        |     |    |    | 1.105  | 1.185 |
| Habilidad (Ppk)        |     |        |     |    |    | .753   | .305  |

A-5-N-5



Información

Estación: Planta  
 Máquina: Tanques Diarios  
 Producto: Genetron 22  
 Formato: Bombeos Tq. Diarios Pta1 (05-06)  
 Característica: Mes de inventario

del: 2005-10-31 11:00:00  
 al: 2005-11-30 05:30:00



| #  | Fecha                    | T | Oper   | MES | TQDIAR | ALM  | LI    | LF    | BOMBTD | %T_D |
|----|--------------------------|---|--------|-----|--------|------|-------|-------|--------|------|
| 1  | 31/10/2005 12:11:00 p.m. | 1 | CEGC   | NOV | 6      | 3    | 50600 | 61900 | 11300  | 95   |
| 2  | 31/10/2005 09:30:00 p.m. | 2 | COAR   | NOV | 5      | FFCC | 0     | 10963 | 10963  | 94   |
| 3  | 01/11/2005 07:30:00 a.m. | 1 | CEGC   | NOV | 6      | 3    | 49600 | 60400 | 10800  | 91   |
| 4  | 01/11/2005 09:26:00 p.m. | 2 | COAR   | NOV | 5      | 3    | 43400 | 54000 | 10600  | 87   |
| 5  | 02/11/2005 05:36:00 a.m. | 3 | HECA   | NOV | 6      | 3    | 50500 | 62000 | 11500  | 97   |
| 6  | 02/11/2005 07:31:00 p.m. | 2 | COAR   | NOV | 5      | 1    | 5350  | 14650 | 9300   | 87   |
| 7  | 03/11/2005 03:53:00 a.m. | 3 | HECA   | NOV | 6      | 3    | 45800 | 56200 | 10400  | 87   |
| 8  | 03/11/2005 01:47:00 p.m. | 1 | CEGC   | NOV | 5      | 3    | 35200 | 46200 | 11000  | 92   |
| 9  | 04/11/2005 05:23:00 a.m. | 3 | HECA   | NOV | 6      | 3    | 24100 | 34300 | 10200  | 87   |
| 10 | 04/11/2005 01:43:00 p.m. | 1 | CEGC   | NOV | 5      | 3    | 36400 | 47100 | 10700  | 88   |
| 11 | 05/11/2005 12:29:00 a.m. | 3 | HECA   | NOV | 6      | 3    | 46700 | 57900 | 11200  | 96   |
| 12 | 05/11/2005 03:31:00 a.m. | 3 | HECA   | NOV | 5      | FFCC | 0     | 6298  | 6298   |      |
| 13 | 05/11/2005 09:34:00 a.m. | 1 | CEGC   | NOV | 5      | 1    | 10380 | 15297 | 4917   |      |
| 14 | 06/11/2005 03:22:00 a.m. | 3 | HECA   | NOV | 6      | FFCC | 0     | 10030 | 10030  | 86   |
| 15 | 06/11/2005 03:23:00 a.m. | 3 | HECA   | NOV | 5      | FFCC | 0     | 10263 | 10263  | 88   |
| 16 | 06/11/2005 05:18:00 p.m. | 2 | COAR   | NOV | 6      | 3    | 22100 | 32700 | 10600  | 87   |
| 17 | 07/11/2005 04:12:00 a.m. | 3 | HECA   | NOV | 5      | 3    | 42700 | 52800 | 10100  | 86   |
| 18 | 07/11/2005 01:26:00 p.m. | 1 | COAR   | NOV | 6      | 1    | 2880  | 12720 | 9840   | 88   |
| 19 | 07/11/2005 09:48:00 p.m. | 2 | HECA   | NOV | 5      | FFCC | 0     | 8980  | 8980   | 77   |
| 20 | 07/11/2005 10:02:00 p.m. | 2 | HECA   | NOV | 5      | 1    | 23445 | 25640 | 2195   | 20   |
| 21 | 07/11/2005 10:02:00 p.m. | 2 | PCAL   | NOV | 6      | FFCC | 0     | 8664  | 8664   |      |
| 22 | 08/11/2005 09:47:00 p.m. | 2 | PCAL   | NOV | 6      | 1    | 35180 | 44720 | 9540   | 88   |
| 23 | 08/11/2005 09:48:00 p.m. | 2 | HECA   | NOV | 5      | FFCC | 0     | 10263 | 10263  | 88   |
| 24 | 09/11/2005 08:05:00 a.m. | 1 | COAR   | NOV | 6      | FFCC | 0     | 10846 | 10846  | 93   |
| 25 | 09/11/2005 09:49:00 p.m. | 2 | HECA   | NOV | 5      | FFCC | 0     | 10146 | 10146  | 87   |
| 26 | 10/11/2005 11:17:00 a.m. | 1 | COAR   | NOV | 6      | FFCC | 0     | 8280  | 8280   | 71   |
| 27 | 10/11/2005 11:18:00 a.m. | 1 | COAR   | NOV | 6      | 1    | 55210 | 57790 | 2580   | 25   |
| 28 | 10/11/2005 01:42:00 p.m. | 1 | COAR   | NOV | 5      | 3    | 26500 | 37100 | 10600  | 87   |
| 29 | 11/11/2005 11:50:00 a.m. | 1 | PRAPRO | NOV | 6      | FFCC | 0     | 10963 | 10963  | 94   |
| 30 | 11/11/2005 06:55:00 p.m. | 2 | PRAPRO | NOV | 5      | FFCC | 0     | 10263 | 10263  | 88   |
| 31 | 11/11/2005 08:55:00 p.m. | 2 | HECA   | NOV | 6      | FFCC | 0     | 11313 | 11313  | 97   |
| 32 | 12/11/2005 02:03:00 p.m. | 1 | COAR   | NOV | 5      | FFCC | 0     | 8514  | 8514   | 73   |
| 33 | 12/11/2005 02:04:00 p.m. | 1 | COAR   | NOV | 5      | 1    | 64510 | 66860 | 2350   | 21   |
| 34 | 12/11/2005 07:23:00 p.m. | 2 | HECA   | NOV | 6      | 1    | 51930 | 62190 | 10260  | 95   |
| 35 | 13/11/2005 05:30:00 a.m. | 3 | CEGC   | NOV | 5      | FFCC | 0     | 10263 | 10263  | 88   |
| 36 | 13/11/2005 08:26:00 p.m. | 2 | HECA   | NOV | 6      | 1    | 25840 | 35950 | 10110  | 95   |
| 37 | 14/11/2005 03:19:00 a.m. | 3 | CEGC   | NOV | 5      | 1    | 35900 | 46340 | 10440  | 97   |

A-5-N-7

| #  | Fecha                    | T | Oper | MES | TQDIAR | ALM     | LI    | LF    | BOMBTD | %T_D |
|----|--------------------------|---|------|-----|--------|---------|-------|-------|--------|------|
| 38 | 14/11/2005 01:45:00 p.m. | 1 | COAR | NOV | 6      | 1       | 46260 | 55520 | 9260   | 85   |
| 39 | 14/11/2005 09:38:00 p.m. | 2 | HECA | NOV | 5      | FFCC    | 0     | 11079 | 11079  | 95   |
| 40 | 15/11/2005 02:17:00 p.m. | 1 | COAR | NOV | 6      | FFCC    | 0     | 9563  | 9563   | 82   |
| 41 | 16/11/2005 02:22:00 p.m. | 1 | COAR | NOV | 5      | 3       | 5300  | 15300 | 10000  | 82   |
| 42 | 16/11/2005 11:39:00 p.m. | 3 | CEGC | NOV | 6      | 1       | 13295 | 22660 | 9365   | 88   |
| 43 | 17/11/2005 01:59:00 p.m. | 1 | COAR | NOV | 5      | 1       | 32000 | 41800 | 9800   | 90   |
| 44 | 18/11/2005 12:15:00 a.m. | 3 | CEGC | NOV | 6      | FFCC    | 0     | 11196 | 11196  | 96   |
| 45 | 18/11/2005 02:03:00 p.m. | 1 | COAR | NOV | 5      | 3       | 6900  | 18000 | 11100  | 93   |
| 46 | 18/11/2005 10:01:00 p.m. | 2 | HECA | NOV | 6      | FFCC    | 0     | 11313 | 11313  | 97   |
| 47 | 19/11/2005 01:33:00 p.m. | 1 | COAR | NOV | 5      | 1       | 32185 | 42360 | 10175  | 92   |
| 48 | 19/11/2005 10:03:00 p.m. | 2 | HECA | NOV | 6      | 1       | 42410 | 51655 | 9245   | 87   |
| 49 | 20/11/2005 05:26:00 a.m. | 3 | CEGC | NOV | 5      | 3       | 38700 | 50100 | 11400  | 93   |
| 50 | 20/11/2005 04:51:00 p.m. | 2 | HECA | NOV | 6      | 1       | 61940 | 71520 | 9580   | 91   |
| 51 | 21/11/2005 12:01:00 p.m. | 1 | HECA | NOV | 5      | 1       | 67660 | 70540 | 2880   | 24   |
| 52 | 21/11/2005 12:02:00 p.m. | 1 | HECA | NOV | 5      | 3       | 59000 | 62500 | 3500   | 30   |
| 53 | 21/11/2005 01:46:00 p.m. | 1 | HECA | NOV | 6      | 1       | 61390 | 71770 | 10380  | 97   |
| 54 | 21/11/2005 09:28:00 p.m. | 2 | CEGC | NOV | 5      | 3       | 50800 | 61400 | 10600  | 90   |
| 55 | 22/11/2005 08:10:00 a.m. | 1 | HECA | NOV | 6      | 1       | 57750 | 67570 | 9820   | 90   |
| 56 | 22/11/2005 01:35:00 p.m. | 1 | HECA | NOV | 5      | FFCC    | 0     | 10263 | 10263  | 88   |
| 57 | 23/11/2005 05:38:00 a.m. | 3 | COAR | NOV | 6      | FFCC    | 0     | 10613 | 10613  | 91   |
| 58 | 23/11/2005 01:56:00 p.m. | 1 | HECA | NOV | 5      | FFCC    | 0     | 11196 | 11196  | 96   |
| 59 | 24/11/2005 01:57:00 a.m. | 3 | COAR | NOV | 6      | 1       | 37200 | 47430 | 10230  | 95   |
| 60 | 24/11/2005 01:46:00 p.m. | 1 | HECA | NOV | 5      | FFCC    | 0     | 10846 | 10846  | 93   |
| 61 | 25/11/2005 04:48:00 a.m. | 3 | COAR | NOV | 6      | 1       | 23025 | 32285 | 9260   | 87   |
| 62 | 25/11/2005 11:38:00 a.m. | 1 | HECA | NOV | 5      | 1       | 26560 | 34520 | 7960   | 74   |
| 63 | 26/11/2005 09:16:00 p.m. | 2 | CEGC | NOV | 6      | FFCC    | 0     | 10380 | 10380  | 89   |
| 64 | 27/11/2005 02:22:00 p.m. | 1 | HECA | NOV | 5      | FFCC    | 0     | 10146 | 10146  | 87   |
| 65 | 27/11/2005 10:01:00 p.m. | 2 | CEGC | NOV | 6      | 1       | 23745 | 34010 | 10265  | 95   |
| 66 | 28/11/2005 01:54:00 p.m. | 1 | HECA | NOV | 5      | FFCC    | 0     | 5015  | 5015   | 43   |
| 67 | 28/11/2005 01:54:00 p.m. | 1 | HECA | NOV | 5      | 1       | 44630 | 49425 | 4795   | 43   |
| 68 | 28/11/2005 10:01:00 p.m. | 2 | CEGC | NOV | 6      | 3       | 8700  | 19400 | 10700  | 93   |
| 69 | 29/11/2005 01:45:00 p.m. | 1 | HECA | NOV | 5      | 3       | 29600 | 39400 | 9800   | 94   |
| 70 | 29/11/2005 01:57:00 p.m. | 1 | HECA | NOV | 5      | CIL MED | 0     | 1311  | 1311   |      |
| 71 | 29/11/2005 09:10:00 p.m. | 2 | CEGC | NOV | 6      | 1       | 33870 | 44070 | 10200  | 95   |
| 72 | 30/11/2005 03:26:00 a.m. | 3 | COAR | NOV | 5      | 1       | 43980 | 53360 | 9380   | 86   |

Hoja de Datos

Información

Estación: Planta  
 Máquina: Tanques Diarios  
 Producto: Genetron 22  
 Formato: Bombeos Tq, Diarios Pta1 (05-08)  
 Característica: Mes de inventario

del 2005-10-31 11:00:00  
 al 2005-11-30 05:30:00

|                        | MES | TQDIAR | ALM | LI | LF | BOMBTD | %T_D |
|------------------------|-----|--------|-----|----|----|--------|------|
| Datos                  | 72  | 72     | 72  | 72 | 72 | 72     | 68   |
| Suma                   |     |        |     |    |    | 669197 | 5671 |
| Media Individual       |     |        |     |    |    | 9294   | 83   |
| Desviación estandar    |     |        |     |    |    | 2488   | 19   |
| Limite Superior Espec. |     |        |     |    |    | 15000  | 100  |
| Limite Inferior Espec. |     |        |     |    |    | 0      | 0    |
| Máximo                 |     |        |     |    |    | 11500  | 97   |
| Mínimo                 |     |        |     |    |    | 1311   | 20   |
| Capacidad (Pp)         |     |        |     |    |    | 1.005  | .857 |
| Habilidad (Ppk)        |     |        |     |    |    | .764   | .285 |

A-5-N-8

| QUIMOBASICOS, S.A. DE C.V.                                      |                 |                      |                        | BALANCE A NIVEL PLANTA          |                                  |                                      |                      |                        |                           |                             |  |
|---|-----------------|----------------------|------------------------|---------------------------------|----------------------------------|--------------------------------------|----------------------|------------------------|---------------------------|-----------------------------|--|
| RESULTADOS OBTENIDOS EN EL AREA DE OPERACIONES AL CIERRE GLOBAL |                 |                      |                        |                                 |                                  |                                      |                      |                        |                           |                             |  |
| DEL MES DE DICIEMBRE 2005                                       |                 |                      |                        |                                 |                                  |                                      |                      |                        |                           |                             |  |
| ATENCION: CP JAVIER ALVARADO                                    |                 |                      |                        |                                 |                                  |                                      |                      |                        |                           |                             |  |
| FAX: (8) 331-38-16  |                 |                      |                        |                                 |                                  |                                      |                      |                        |                           |                             |  |
| de : Ing. J. Encarnación Ramírez Aguirre                        |                 |                      |                        |                                 |                                  |                                      |                      |                        |                           |                             |  |
| PERIODO CONTABLE: DEL 29 NOVIEMBRE AL 30 DICIEMBRE 2005         |                 |                      |                        |                                 |                                  |                                      |                      |                        |                           |                             |  |
| (CANTIDADES EN KILOGRAMOS)                                      |                 |                      |                        |                                 |                                  |                                      |                      |                        |                           |                             |  |
| ENVASADO ALMACENES  | (-) INV.INICIAL | (+) INVENTARIO FINAL | DIFERENCIA INVENTARIOS | ENTREGADO A ENVASADO POR PLANTA | ENVASADO TEORICO                 | (+)ENTREGA A DISTRIBUCION-DEVOLUCION | RECUPERACION (MERMA) | % RECUPERACION (MERMA) | RECUPERACION (MERMA) ACUM | RECUPERACION (MERMA) ACUM % |  |
| G11   | 105,296         | 45,035               | -60,261                | 0                               | 60,261                           | 59,930                               | -331                 | (0.5523)               | (3,470.0)                 | (0.360)                     |  |
| G12   | 32,307          | 74,742               | 42,435                 | 434,897                         | 392,452                          | 384,656                              | -7,796               | (2.0267)               | (10,908.0)                | -0.18                       |  |
| G22   | 362,107         | 444,642              | 82,735                 | 1,236,667                       | 1,153,952                        | 1,152,796                            | -1,156               | (0.1002)               | (15,580.0)                | (0.190)                     |  |
| MP ALM'S Pta  | (-)I.INI.       | DESCARGA             | (-,+)MER/REC           | (-)I.FIN.                       | Consumo                          |                                      |                      |                        |                           |                             |  |
| AC. SULFUR  | 61,130          | 283,640              |                        | 48,715                          | 296,055                          |                                      |                      | 115,248                | 180,807                   | 0                           |  |
| Cloro   | 828             | 1,757                |                        | 1,132                           | 1,453                            |                                      |                      | 430                    | 1,023                     | 0                           |  |
| Sosa  | 20,929          | 99,694               |                        | 22,122                          | 98,501                           |                                      |                      | 41,201.00              | 57,300.00                 | 0                           |  |
| Cloroformo  | 118,842         | 1,936,660            |                        | 161,309                         | 1,894,193                        |                                      |                      | 994,452                | 899,741                   | 0                           |  |
| HF Anhidro  | 38,979          | 744,512              |                        | 49,343                          | 734,148                          |                                      |                      | 385,428                | 348,720                   | 0                           |  |
|   |                 |                      |                        |                                 |                                  |                                      |                      |                        |                           | 0                           |  |
| KgCl2/Kggenetron =  |                 |                      |                        | 0                               |                                  |                                      | 0.000662             |                        | 0.001737                  |                             |  |
|   |                 |                      |                        |                                 |                                  | STD CL2/GEN                          | 0.000660             |                        | 0.000669                  |                             |  |
|   |                 |                      |                        |                                 |                                  |                                      | MUY BIEN             |                        | MUY BIEN                  |                             |  |
| DESEMPEÑO DEL CATALIZADOR                                       |                 |                      |                        |                                 |                                  |                                      |                      |                        |                           |                             |  |
| TONS DE GEN/ CARGA CATALIZADOR, TON/21K LBS:                    |                 |                      | BECHMARK               | STATUS:                         | ACUM. DESDE CARGA INICIAL, TONS: | FECHA CARGA                          | MAXIMO               | FALTANTE               | MESES OP'N                |                             |  |
| PTA 2 G-22  | 0.00385         | 0.0514               | OK                     | 1763                            | 10/09/05                         | 7,470                                | 5,707                | 11                     |                           |                             |  |
| PTA 1:  | 0.00001         | 0.0095               | OK                     | 6,300                           | 23/2/05                          | 7,470                                | 1,170                | 3                      |                           |                             |  |

**RENDIMIENTOS DE MATERIA PRIMA**

| Producto   | Mat.Prima | MES       |          |       | ANUAL     |            |         | OBJETIVO |
|------------|-----------|-----------|----------|-------|-----------|------------|---------|----------|
|            |           | Con.Teor. | Con.real | Rend. | Con.Teor. | Cons.Real  | Rendim. |          |
| G-22 Pta 2 | CHCl3     | 897,388   | 994,452  | 90.24 | 2,433,985 | 2,730,935  | 89.13   | 90.00    |
|            | HF        | 300,754   | 385,428  | 78.03 | 815,735   | 1,034,601  | 78.85   | 77.00    |
| G-22 Pta 1 | CHCl3     | 813,124   | 898,741  | 90.37 | 9,660,064 | 10,495,221 | 92.23   | 90.00    |
|            | HF        | 272,514   | 348,720  | 78.1  | 3,244,218 | 4,081,348  | 79.49   | 77.00    |

*J. Encarnación Ramírez Aguirre*  
A-5-D-1

**FACTORES DE CONSUMO MENSUALES**

| PLANTA     |              | ESTEQ. | OBJETIVO | REAL     | DIF.  | %OBJETIVO | REAL ANUAL |
|------------|--------------|--------|----------|----------|-------|-----------|------------|
| SOSA       | Pta 2 G - 22 |        |          | 0.06339  |       |           |            |
|            | Pta 1 G-22   |        |          | 0.09729  |       |           |            |
| G-22 Pta 2 |              |        |          |          |       |           |            |
|            | HF EN 22     | 0.4627 | 0.6009   | 0.592967 | 0.008 | 1.32      | 0.5673     |
|            | CHCl3 EN 22  | 1.3806 | 1.5340   | 1.529929 | 0.004 | 0.27      | 1.4805     |
| G22 Pta 1  | HF EN 22     | 0.4627 | 0.6009   | 0.592090 | 0.009 | 1.47      | 0.5673     |
|            | CHCl3 EN 22  | 1.3806 | 1.5340   | 1.527667 | 0.006 | 0.41      | 1.4805     |

**INVENTARIO IN PROCESS DE ENVASADO(SECADORES)**

|     | INICIAL | FINAL  |  |
|-----|---------|--------|--|
| G11 | 0       | 0      |  |
| G12 | 0       | 0      |  |
| G22 | 21,500  | 21,500 |  |

**FACTORES DE CONSUMO REALES**

|     | H2SO4   | CL2     | NaOH    |
|-----|---------|---------|---------|
| G12 | 0.0000  | 0.0007  | 0.0634  |
| G11 | #DIV/0! | #DIV/0! | #DIV/0! |
| G22 | 0.0000  | 0.0017  | 0.0973  |

CONSUMO DE SOSA AL 50 % DE IQUISA

|              |           |     |
|--------------|-----------|-----|
| PIPAS        | 0         | TNS |
| TK819 BOMBEO | 89        | TNS |
| <b>TOTAL</b> | <b>89</b> |     |

A-5-D-2

**FACTORES DE CONSUMO MENSUALES**

| PLANTA     |             | ESTEQ. | OBJETIVO | REAL     | DIF.  | %/OBJETIVO | REAL ANUAL |
|------------|-------------|--------|----------|----------|-------|------------|------------|
| SOSA       | Pta 2 G-22  |        |          | 0.06338  |       |            |            |
|            | Pta 1 G-22  |        |          | 0.09729  |       |            |            |
| G-22 Pta 2 |             |        |          |          |       |            |            |
|            | HF EN 22    | 0.4827 | 0.6009   | 0.592987 | 0.008 | 1.32       | 0.5673     |
|            | CHCl3 EN 22 | 1.3806 | 1.5340   | 1.528929 | 0.004 | 0.27       | 1.4805     |
| G22 Pta 1  | HF EN 22    | 0.4827 | 0.6009   | 0.592090 | 0.009 | 1.47       | 0.5673     |
|            | CHCl3 EN 22 | 1.3806 | 1.5340   | 1.527667 | 0.006 | 0.41       | 1.4805     |

**INVENTARIO IN PROCESS DE ENVASADO(SECADORES)**

|     | INICIAL | FINAL  |  |
|-----|---------|--------|--|
| G11 | 0       | 0      |  |
| G12 | 0       | 0      |  |
| G22 | 21,500  | 21,500 |  |

**FACTORES DE CONSUMO REALES**

|     | H2SO4   | CL2     | NaOH    |
|-----|---------|---------|---------|
| G12 | 0.0000  | 0.0007  | 0.0634  |
| G11 | #DIV/0! | #DIV/0! | #DIV/0! |
| G22 | 0.0000  | 0.0017  | 0.0973  |

CONSUMO DE SOSA AL 50 % DE IQUISA

|              |           |     |
|--------------|-----------|-----|
| PIPAS        | 0         | TNS |
| TK819 BOMBEO | 89        | TNS |
| <b>TOTAL</b> | <b>89</b> |     |

A-5-D-3

Hoja de Datos

Información

Estación: Planta  
 Máquina: Tanques Diarios  
 Producto: Genetron 22  
 Formato: Bombeos Tq. Diarios Pta1 (05-06)  
 Característica: Mes de inventario

del : 2005-11-30 13:00:00  
 al : 2005-12-31 05:45:00



| #  | Fecha                    | T | Oper   | MES | TQDIAR | ALM  | LI    | LF    | BOMBTD | %T_D |
|----|--------------------------|---|--------|-----|--------|------|-------|-------|--------|------|
| 1  | 30/11/2005 01:45:00 p.m. | 1 | HECA   | DIC | 6      | FFCC | 0     | 10496 | 10496  | 90   |
| 2  | 01/12/2005 05:27:00 a.m. | 3 | CEGC   | DIC | 5      | 3    | 26800 | 37900 | 11100  | 96   |
| 3  | 01/12/2005 02:04:00 p.m. | 1 | HECA   | DIC | 6      | 1    | 48000 | 59400 | 11400  | 96   |
| 4  | 02/12/2005 01:25:00 a.m. | 3 | SICH   | DIC | 5      | 1    | 13630 | 23625 | 9995   | 93   |
| 5  | 02/12/2005 12:52:00 p.m. | 1 | HECA   | DIC | 6      | 1    | 43710 | 54000 | 10290  | 95   |
| 6  | 02/12/2005 11:38:00 p.m. | 3 | CEGC   | DIC | 5      | 1    | 15970 | 26390 | 10420  | 95   |
| 7  | 03/12/2005 12:11:00 p.m. | 1 | HEGA   | DIC | 6      | FFCC | 0     | 10730 | 10730  | 92   |
| 8  | 03/12/2005 09:21:00 p.m. | 2 | CEGC   | DIC | 5      | 1    | 30620 | 40920 | 10300  | 93   |
| 9  | 04/12/2005 09:12:00 a.m. | 1 | HECA   | DIC | 6      | 1    | 50380 | 60380 | 10000  | 96   |
| 10 | 04/12/2005 02:10:00 p.m. | 1 | HECA   | DIC | 5      | FFCC | 0     | 9797  | 9797   | 84   |
| 11 | 05/12/2005 05:01:00 a.m. | 3 | SICH   | DIC | 6      | 1    | 59250 | 69600 | 10350  | 97   |
| 12 | 05/12/2005 08:38:00 p.m. | 2 | SICH   | DIC | 5      | FFCC | 0     | 10730 | 10730  | 92   |
| 13 | 06/12/2005 05:40:00 a.m. | 3 | HECA   | DIC | 6      | FFCC | 0     | 11079 | 11079  | 95   |
| 14 | 06/12/2005 07:35:00 p.m. | 2 | SICH   | DIC | 5      | 1    | 48560 | 58975 | 10415  | 96   |
| 15 | 07/12/2005 03:04:00 a.m. | 3 | HEGA   | DIC | 6      | 1    | 21570 | 31690 | 10120  | 94   |
| 16 | 07/12/2005 01:48:00 p.m. | 1 | CEGC   | DIC | 5      | FFCC | 0     | 10730 | 10730  | 92   |
| 17 | 07/12/2005 09:29:00 p.m. | 2 | COAR   | DIC | 6      | 1    | 45935 | 55345 | 9410   | 90   |
| 18 | 08/12/2005 12:20:00 p.m. | 1 | CEGC   | DIC | 5      | 3    | 3700  | 15000 | 11300  | 90   |
| 19 | 08/12/2005 09:25:00 p.m. | 2 | HEGA   | DIC | 6      | 1    | 5450  | 15530 | 10080  | 92   |
| 20 | 09/12/2005 05:41:00 a.m. | 3 | HECA   | DIC | 5      | 1    | 26330 | 36620 | 10290  | 90   |
| 21 | 09/12/2005 09:15:00 p.m. | 2 | COAR   | DIC | 6      | 3    | 20700 | 31200 | 10500  | 91   |
| 22 | 10/12/2005 05:39:00 a.m. | 3 | HECA   | DIC | 5      | 1    | 22030 | 33170 | 11140  | 93   |
| 23 | 10/12/2005 06:11:00 p.m. | 2 | COAR   | DIC | 6      | 1    | 40080 | 49900 | 9820   | 94   |
| 24 | 11/12/2005 03:52:00 a.m. | 3 | HECA   | DIC | 5      | 1    | 9080  | 18680 | 9600   | 87   |
| 25 | 11/12/2005 01:35:00 p.m. | 1 | HEGA   | DIC | 6      | 3    | 9300  | 20900 | 11600  | 93   |
| 26 | 11/12/2005 09:49:00 p.m. | 2 | COAR   | DIC | 5      | 3    | 21000 | 31400 | 10400  | 86   |
| 27 | 12/12/2005 09:38:00 p.m. | 2 | COAR   | DIC | 5      | 1    | 46185 | 56210 | 10025  | 94   |
| 28 | 13/12/2005 10:44:00 a.m. | 1 | PRAPRO | DIC | 6      | 1    | 28240 | 38030 | 9790   | 90   |
| 29 | 13/12/2005 12:47:00 p.m. | 1 | CEGC   | DIC | 6      | 3    | 26800 | 38400 | 11600  | 95   |
| 30 | 13/12/2005 09:21:00 p.m. | 2 | COAR   | DIC | 5      | 3    | 48800 | 59400 | 10600  | 95   |
| 31 | 14/12/2005 07:41:00 a.m. | 1 | CEGC   | DIC | 6      | 1    | 12865 | 23070 | 10185  | 95   |
| 32 | 14/12/2005 08:29:00 p.m. | 2 | COAR   | DIC | 5      | 1    | 18590 | 28590 | 10000  | 93   |
| 33 | 15/12/2005 05:36:00 a.m. | 3 | HECA   | DIC | 6      | 1    | 13980 | 23040 | 9060   | 86   |
| 34 | 15/12/2005 12:52:00 p.m. | 1 | CEGC   | DIC | 5      | 1    | 12080 | 21820 | 9740   | 93   |
| 35 | 16/12/2005 02:03:00 p.m. | 1 | CEGC   | DIC | 6      | 1    | 2390  | 10435 | 8045   | 75   |
| 36 | 22/12/2005 07:33:00 p.m. | 2 | HECA   | DIC | 5      | 1    | 12770 | 22520 | 9750   | 93   |
| 37 | 23/12/2005 02:38:00 a.m. | 3 | CEGC   | DIC | 5      | 3    | 5400  | 16200 | 10800  | 88   |

| #  | Fecha                    | T | Oper | MES | TQDIAR | ALM  | LI    | LF    | BOMBTD | %T_D |
|----|--------------------------|---|------|-----|--------|------|-------|-------|--------|------|
| 38 | 23/12/2005 12:11:00 p.m. | 1 | COAR | DIC | 5      | 3    | 4300  | 15800 | 11500  | 93   |
| 39 | 23/12/2005 05:31:00 p.m. | 2 | HEGA | DIC | 6      | 3    | 16000 | 27700 | 11700  | 97   |
| 40 | 23/12/2005 05:35:00 p.m. | 2 | PCAL | DIC | 0      | FFCC | 0     | 11553 | 11553  |      |
| 41 | 24/12/2005 05:45:00 a.m. | 3 | CEGC | DIC | 5      | 1    | 2485  | 11985 | 9500   | 90   |
| 42 | 24/12/2005 02:07:00 p.m. | 1 | HEGA | DIC | 6      | 1    | 12160 | 22910 | 10750  | 96   |
| 43 | 25/12/2005 05:16:00 a.m. | 3 | CEGC | DIC | 5      | 1    | 12085 | 22180 | 10095  | 97   |
| 44 | 25/12/2005 01:40:00 p.m. | 1 | COAR | DIC | 6      | 1    | 32340 | 41970 | 9630   | 86   |
| 45 | 25/12/2005 09:42:00 p.m. | 2 | HECA | DIC | 5      | 3    | 14000 | 24800 | 10800  | 91   |
| 46 | 26/12/2005 11:24:00 a.m. | 1 | COAR | DIC | 6      | 3    | 35700 | 46700 | 11000  | 87   |
| 47 | 26/12/2005 09:23:00 p.m. | 2 | HECA | DIC | 5      | 1    | 32870 | 42050 | 9180   | 87   |
| 48 | 27/12/2005 05:27:00 a.m. | 3 | HEGA | DIC | 6      | 1    | 18545 | 28195 | 9650   | 94   |
| 49 | 27/12/2005 08:21:00 p.m. | 2 | HECA | DIC | 5      | 1    | 26400 | 35755 | 9355   | 85   |
| 50 | 28/12/2005 02:49:00 a.m. | 3 | CEGC | DIC | 6      | 1    | 44170 | 54235 | 10065  | 93   |
| 51 | 28/12/2005 01:59:00 p.m. | 1 | COAR | DIC | 5      | 3    | 37100 | 48400 | 11300  | 93   |
| 52 | 28/12/2005 08:14:00 p.m. | 2 | HECA | DIC | 6      | FFCC | 0     | 10496 | 10496  | 90   |
| 53 | 29/12/2005 01:44:00 p.m. | 1 | COAR | DIC | 5      | 1    | 33720 | 42900 | 9180   | 90   |
| 54 | 29/12/2005 09:35:00 p.m. | 2 | HECA | DIC | 6      | 3    | 36300 | 47100 | 10800  | 96   |
| 55 | 30/12/2005 01:47:00 p.m. | 1 | COAR | DIC | 5      | 3    | 34600 | 46000 | 11400  | 93   |
| 56 | 31/12/2005 12:01:00 a.m. | 3 | CEGC | DIC | 6      | 3    | 49200 | 60300 | 11100  | 94   |

A-5-D-5



Hoja de Datos

Información

Estación: Planta  
 Máquina: Tanques Diarios  
 Producto: Genetron 22  
 Formato: Bombeos Tq.Diarios Pta1 (05-06)  
 Característica: Mes de inventario

del : 2005-11-30 13:00:00  
 al : 2005-12-31 05:45:00

|                        | MES | TQDIAR | ALM | LI | LF | BOMBTD | %T_D  |
|------------------------|-----|--------|-----|----|----|--------|-------|
| Datos                  | 56  | 56     | 56  | 56 | 56 | 56     | 55    |
| Suma                   |     |        |     |    |    | 580741 | 5051  |
| Media Individual       |     |        |     |    |    | 10370  | 92    |
| Desviación estandar    |     |        |     |    |    | 763    | 4     |
| Limite Superior Espec. |     |        |     |    |    | 15000  | 100   |
| Limite Inferior Espec. |     |        |     |    |    | 0      | 0     |
| Máximo                 |     |        |     |    |    | 11700  | 97    |
| Mínimo                 |     |        |     |    |    | 8045   | 75    |
| Capacidad (Pp)         |     |        |     |    |    | 3.275  | 4.106 |
| Habilidad (Ppk)        |     |        |     |    |    | 2.022  | .67   |

A-5-3-6

Hoja de Datos

Información

Estación: Planta  
 Máquina: Tanques Diarios  
 Producto: Genetron 22  
 Formato: Bombes Tq.Diarios Pta2(05-06)  
 Característica: Mes de Inventario

05/12/2005-12/21/05:03:00  
 4/12/2005-12-28 10:20:00

| #  | Fecha                    | T | Oper   | MES | TQDIAR | ALM  | LI    | LF    | BOMBTD | %T_D |
|----|--------------------------|---|--------|-----|--------|------|-------|-------|--------|------|
| 1  | 01/12/2005 04:51:00 a.m. | 3 | RAME   | DIC | 8      | 3    | 37900 | 50100 | 12200  | 97   |
| 2  | 01/12/2005 09:43:00 p.m. | 2 | GUMJ   | DIC | 7      | 1    | 6400  | 13560 | 7160   | 70   |
| 3  | 02/12/2005 05:06:00 a.m. | 3 | RAME   | DIC | 8      | 1    | 23630 | 34750 | 11120  | 96   |
| 4  | 02/12/2005 01:53:00 p.m. | 1 | TORJ   | DIC | 7      | 1    | 34740 | 43710 | 8970   | 89   |
| 5  | 03/12/2005 03:44:00 a.m. | 3 | RAME   | DIC | 8      | 1    | 26390 | 36550 | 10160  | 90   |
| 6  | 03/12/2005 01:44:00 p.m. | 1 | TORJ   | DIC | 7      | 1    | 29160 | 38475 | 9315   | 95   |
| 7  | 03/12/2005 09:33:00 p.m. | 2 | GUMJ   | DIC | 8      | 3    | 48200 | 58500 | 10300  | 95   |
| 8  | 04/12/2005 05:35:00 a.m. | 3 | RAME   | DIC | 7      | 1    | 40610 | 50390 | 9780   | 96   |
| 9  | 04/12/2005 10:06:00 p.m. | 2 | GUMJ   | DIC | 8      | 1    | 39600 | 50330 | 10730  | 94   |
| 10 | 05/12/2005 03:43:00 a.m. | 3 | RAME   | DIC | 7      | 1    | 50160 | 59250 | 9090   | 91   |
| 11 | 05/12/2005 04:35:00 p.m. | 2 | RAME   | DIC | 8      | 1    | 54510 | 65240 | 10730  | 93   |
| 12 | 06/12/2005 05:15:00 a.m. | 3 | HEGA   | DIC | 7      | FFCC | 0     | 10124 | 10124  | 91   |
| 13 | 06/12/2005 08:53:00 p.m. | 2 | RAME   | DIC | 8      | 3    | 47800 | 59500 | 11700  | 91   |
| 14 | 07/12/2005 05:18:00 a.m. | 3 | TORJ   | DIC | 7      | 1    | 31690 | 41010 | 9320   | 92   |
| 15 | 07/12/2005 07:43:00 p.m. | 2 | SICH   | DIC | 8      | 1    | 35990 | 45930 | 9940   | 90   |
| 16 | 08/12/2005 01:35:00 a.m. | 3 | TORJ   | DIC | 7      | FFCC | 0     | 10315 | 10315  | 94   |
| 17 | 08/12/2005 02:03:00 p.m. | 1 | GUMJ   | DIC | 8      | 3    | 15000 | 26700 | 11700  | 90   |
| 18 | 09/12/2005 12:41:00 p.m. | 1 | PRAPRO | DIC | 7      | 1    | 15530 | 26330 | 10800  | 97   |
| 19 | 09/12/2005 07:31:00 p.m. | 2 | PRAPRO | DIC | 8      | 3    | 8400  | 20700 | 12300  | 91   |
| 20 | 10/12/2005 05:39:00 a.m. | 3 | TORJ   | DIC | 7      | 1    | 12000 | 22300 | 10300  | 96   |
| 21 | 10/12/2005 11:48:00 a.m. | 1 | HEGA   | DIC | 8      | 1    | 32125 | 42225 | 10100  | 85   |
| 22 | 11/12/2005 05:11:00 a.m. | 3 | TORJ   | DIC | 7      | 1    | 15675 | 24980 | 9305   | 92   |
| 23 | 11/12/2005 10:14:00 a.m. | 1 | GUMJ   | DIC | 8      | 1    | 5430  | 15200 | 9770   | 85   |
| 24 | 11/12/2005 09:56:00 p.m. | 2 | RAME   | DIC | 7      | 1    | 15455 | 25695 | 10240  | 97   |
| 25 | 12/12/2005 11:38:00 a.m. | 1 | GUMJ   | DIC | 8      | 3    | 31300 | 40200 | 8900   | 91   |
| 26 | 12/12/2005 08:47:00 p.m. | 2 | RAME   | DIC | 7      | 1    | 36285 | 46185 | 7900   | 82   |
| 27 | 13/12/2005 07:00:00 a.m. | 1 | GUMJ   | DIC | 8      | 1    | 56085 | 66435 | 10350  | 93   |
| 28 | 13/12/2005 07:58:00 p.m. | 2 | RAME   | DIC | 7      | 3    | 38600 | 48800 | 10200  | 90   |
| 29 | 14/12/2005 04:29:00 a.m. | 3 | TORJ   | DIC | 8      | 1    | 2510  | 12885 | 10375  | 93   |
| 30 | 14/12/2005 09:21:00 p.m. | 2 | RAME   | DIC | 7      | 1    | 28590 | 37380 | 8790   | 88   |
| 31 | 15/12/2005 12:15:00 p.m. | 1 | GUMJ   | DIC | 8      | 1    | 2620  | 12080 | 9460   | 92   |
| 32 | 15/12/2005 09:43:00 p.m. | 2 | RAME   | DIC | 7      | 1    | 21800 | 31420 | 9620   | 93   |
| 33 | 17/12/2005 11:07:00 a.m. | 1 | HEGA   | DIC | 8      | 3    | 10200 | 21200 | 11000  | 84   |
| 34 | 17/12/2005 09:46:00 p.m. | 2 | RAME   | DIC | 7      | 3    | 21400 | 32300 | 10900  | 93   |
| 35 | 18/12/2005 12:04:00 p.m. | 1 | GUMJ   | DIC | 8      | 1    | 10020 | 20560 | 10540  | 94   |
| 36 | 18/12/2005 08:15:00 p.m. | 2 | RAME   | DIC | 7      | 1    | 20570 | 29690 | 9120   | 88   |
| 37 | 19/12/2005 05:15:00 a.m. | 3 | TORJ   | DIC | 8      | 1    | 29690 | 40255 | 10565  | 93   |

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| #  | Fecha                    | T | Oper   | MES | TQDIAR | ALM | LI    | LF    | BOMETD | %T D |
|----|--------------------------|---|--------|-----|--------|-----|-------|-------|--------|------|
| 38 | 19/12/2005 04:36:00 p.m. | 2 | TORJ   | DIC | 7      | 3   | 32900 | 43600 | 10700  | 94   |
| 39 | 19/12/2005 04:38:00 p.m. | 2 | PCAL   | DIC | 7      | 3   | 43600 | 53100 | 9500   |      |
| 40 | 20/12/2005 03:20:00 a.m. | 3 | GUMJ   | DIC | 8      | 1   | 19835 | 29450 | 9615   | 86   |
| 41 | 20/12/2005 01:45:00 p.m. | 1 | RAME   | DIC | 7      | 1   | 29455 | 39090 | 9635   | 92   |
| 42 | 20/12/2005 09:58:00 p.m. | 2 | TORJ   | DIC | 8      | 3   | 4200  | 16400 | 12200  | 93   |
| 43 | 20/12/2005 10:58:00 p.m. | 3 | PCAL   | DIC | 7      | 3   | 16400 | 27007 | 10607  |      |
| 44 | 21/12/2005 01:34:00 p.m. | 1 | RAME   | DIC | 7      | 3   | 6400  | 17300 | 10900  |      |
| 45 | 21/12/2005 11:34:00 p.m. | 3 | PRAPRO | DIC | 8      | 1   | 27800 | 38240 | 10440  |      |
| 46 | 22/12/2005 09:46:00 a.m. | 1 | RAME   | DIC | 7      | 1   | 2425  | 12490 | 10065  |      |
| 47 | 22/12/2005 09:38:00 p.m. | 2 | HEGA   | DIC | 8      | 1   | 13200 | 23960 | 10760  | 92   |
| 48 | 23/12/2005 10:08:00 a.m. | 1 | RAME   | DIC | 7      | 1   | 23950 | 32990 | 9040   | 92   |
| 49 | 23/12/2005 01:46:00 p.m. | 1 | RAME   | DIC | 8      | 1   | 42465 | 49540 | 7075   | 90   |
| 50 | 24/12/2005 01:45:00 p.m. | 1 | RAME   | DIC | 8      | 1   | 27200 | 36500 | 11300  | 61   |
| 51 | 24/12/2005 01:49:00 p.m. | 1 | PCAL   | DIC | 8      | 3   | 12085 | 22585 | 10500  | 94   |
| 52 | 25/12/2005 01:05:00 a.m. | 3 | GUMJ   | DIC | 7      | 1   | 3150  | 12085 | 8935   | 88   |
| 53 | 25/12/2005 11:12:00 a.m. | 1 | HEGA   | DIC | 8      | 1   | 22125 | 32340 | 10215  | 88   |
| 54 | 25/12/2005 09:22:00 p.m. | 2 | TORJ   | DIC | 7      | 3   | 4700  | 14000 | 9300   | 85   |
| 55 | 26/12/2005 09:19:00 a.m. | 1 | RAME   | DIC | 8      | 3   | 24800 | 35700 | 10900  | 88   |
| 56 | 26/12/2005 04:47:00 p.m. | 2 | TORJ   | DIC | 7      | 3   | 47100 | 56400 | 9300   | 92   |
| 57 | 27/12/2005 03:07:00 a.m. | 3 | GUMJ   | DIC | 8      | 3   | 47900 | 58600 | 10700  | 89   |
| 58 | 27/12/2005 02:02:00 p.m. | 1 | RAME   | DIC | 7      | 1   | 16780 | 26400 | 9620   | 92   |
| 59 | 27/12/2005 02:05:00 p.m. | 1 | PCAL   | DIC | 7      | 1   | 44170 | 54170 | 10000  |      |
| 60 | 28/12/2005 01:31:00 a.m. | 3 | HEGA   | DIC | 8      | 1   | 35710 | 44170 | 8460   | 72   |
| 61 | 28/12/2005 12:17:00 p.m. | 1 | RAME   | DIC | 7      | 1   | 54260 | 63265 | 9005   | 91   |
| 62 | 29/12/2005 10:07:00 a.m. | 1 | PRAPRO | DIC | 8      | 3   | 48300 | 58900 | 10600  | 91   |
| 63 | 29/12/2005 12:08:00 p.m. | 1 | RAME   | DIC | 7      | 1   | 24610 | 33715 | 9105   | 87   |
| 64 | 29/12/2005 08:04:00 p.m. | 2 | HEGA   | DIC | 8      | 3   | 25000 | 36300 | 11300  | 94   |
| 65 | 30/12/2005 12:18:00 p.m. | 1 | RAME   | DIC | 7      | 1   | 2230  | 3810  | 1580   |      |
| 66 | 30/12/2005 12:19:00 p.m. | 1 | RAME   | DIC | 7      | 3   | 26600 | 34600 | 8000   |      |
| 67 | 30/12/2005 06:03:00 p.m. | 2 | TORJ   | DIC | 8      | 3   | 46000 | 49400 | 3400   | 30   |

A-5-D-8

INFORMACION

Estación: Planta  
 Máquina: Tanques Diarios  
 Producto: Genetron 22  
 Formato: Bombeos Tq. Diarios Pta2(05-06)  
 Característica: Mes de inventario

01/02/06 12:01 03:43:00  
 01/02/06 12:00 19:20:00

|                        | MES | TQDIAR | ALM | LI | LF | BOMBTD | %T_D  |
|------------------------|-----|--------|-----|----|----|--------|-------|
| Datos                  | 67  | 67     | 67  | 67 | 67 | 67     | 58    |
| Suma                   |     |        |     |    |    | 655946 | 5157  |
| Media Individual       |     |        |     |    |    | 9790   | 89    |
| Desviación estandar    |     |        |     |    |    | 1680   | 10    |
| Limite Superior Espec. |     |        |     |    |    | 15000  | 100   |
| Limite Inferior Espec. |     |        |     |    |    | 0      | 0     |
| Máximo                 |     |        |     |    |    | 12300  | 97    |
| Mínimo                 |     |        |     |    |    | 1580   | 30    |
| Capacidad (Pp)         |     |        |     |    |    | 1.488  | 1.653 |
| Habilidad (Ppk)        |     |        |     |    |    | 1.034  | .366  |



Cydsa



División Química

**CERTIFICADO  
DE ANALISIS**

CA: 12.74

PRODUCTO: GENETRON 11

FECHA: 23 DE AGOSTO 2005

NO. LOTE: YA 5235 B

PRESENTACION: TAMBORES

**ESPECIFICACIONES**

| ANALISIS   | VALOR PERMITIDO | RESULTADOS |
|------------|-----------------|------------|
| Pureza     | 99.5 % min      | 99.859 %   |
| Humedad    | 10 ppm máx      | 9.800 ppm  |
| Acidez     | 1.0 ppm máx     | 0.000 ppm  |
| %P/P G-12  | 0.2 % máx       | 0.007 %    |
| %P/P CCL4  | 0.01 % máx      | 0.002 %    |
| %P/P Otros | 0.05 % max      | 0.132 %    |

**COMENTARIOS**

Producto fuera de Especificación por motivo de:

% de Otros

ASEGURAMIENTO DE CALIDAD

  
Ing. Armando Ortega R.  
Spte. Aseguramiento de Calidad

Ave. Ruiz Cortines 2333 pte.  
Col. Pedro Lozano C.P. 6400 Apdo. Postal 1730  
Monterrey N.L. México .  
Tels: ( 8 ) 3-31-42-76 ( Mty )  
( 5 ) 3-51-61-32 ( México )

A-6-1



Quimobásicos, S.A de C.V.

Cydsa



División Química

CERTIFICADO  
DE ANALISIS

CA: 12.73

PRODUCTO: GENETRON 11

FECHA: 27 DE OCTUBRE 2005

NO. LOTE: YA 5300 A

PRESENTACION: TAMBORES

ESPECIFICACIONES

| ANALISIS   | VALOR PERMITIDO | RESULTADOS |
|------------|-----------------|------------|
| Pureza     | 99.5 % min      | 99.932 %   |
| Humedad    | 10 ppm máx      | 10.0 ppm   |
| Acidez     | 1.0 ppm máx     | 0.000 ppm  |
| %P/P G-12  | 0.2 % máx       | 0.002 %    |
| %P/P CCL4  | 0.01 % máx      | 0.000 %    |
| %P/P Otros | 0.05 % max      | 0.066 %    |

COMENTARIOS

Producto fuera de Especificación por motivo de:

% de Otros

ASEGURAMIENTO DE CALIDAD

  
Ing. Armande Ortega R.  
Spte. Aseguramiento de Calidad

Ave. Ruiz Cortines 2333 pte.  
Col. Pedro Lozano C.P. 6400 Apdo. Postal 1730  
Monterrey N.L. México .  
Tels: ( 8 ) 3-31-42-76 ( Mty )  
( 5 ) 3-51-61-32 ( México )

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uimobásicos, S.A de C.V.

PLANT STOCK



Cydsa

MES: 17 MAYO

AÑO: 2006

|   | G12<br>KGS    | G22<br>KGS     | G11<br>KGS    | G134a<br>KGS   | G141b<br>KGS |
|---|---------------|----------------|---------------|----------------|--------------|
| Bombeo TQ. Recuperado a Almacenes.                            | 0             | 0              | 0             |                |              |
| <del>Foro</del> <i>Raw &amp; Tanned</i> Inv. en FFC (Hessoff) | 0             | 362,400        | 39,260        |                |              |
| Inv. en TQ de Recuperado                                      | 0             | 0              | 0             |                |              |
| almacenes 1 y 3 G22 (MT)                                      |               | 40,815         |               |                |              |
| Inv. en Pipa  | 0             | 0              | 0             |                |              |
| Inv. en Cilindros (Cylind)                                    | 0             | 0              | 10,870        | (27 50 MT) c/v |              |
| Genetron Limpieza   | 0             | 0              | 0             | 39 200 MT) c/v |              |
| Isotankues  | 0             | 0              | 0             |                |              |
| Latas Fuera de Especificacion (F.E.) 340 Grs                  |               |                |               |                |              |
| <del>Secador</del> DRIER secadores                            |               |                | 900           |                |              |
| producto recuperado fuera de inv.                             |               |                |               |                |              |
| CNR'S   |               | 3,506          |               |                |              |
| almacen de G11 (MT)   |               | 0              | 259           |                |              |
| Cilindros de tonelada   |               | 2,701          | 0             |                |              |
| tanque de recuperado  |               |                |               |                |              |
| almacen 1 y 2 de G12 (MT)                                     | 43,830        |                |               |                |              |
| <b>TOTAL</b>  | <b>43,830</b> | <b>409,422</b> | <b>51,289</b> |                |              |



# QUIMOBASICOS, S.A. DE C.V.

17/05/2006

## INVENTARIO ESTRATEGICO DE GENETRON 12 Y GENETRON-11

| FECHA | CARRO      | G-12<br>KGS. | G-11<br>KGS. | ENTRADA | EN QB. | Bulkmatic. | SELLOS     |
|-------|------------|--------------|--------------|---------|--------|------------|------------|
| 1     | 8/25/2004  | UTLX-95559   | 71340        | 10020   |        | SI         | TFM4309580 |
| 2     | 9/28/2004  | UTLX-92975   | 71340        | 10355   |        | SI         | TFM4309591 |
| 3     | 11/12/2004 | UTLX-96230   | 70780        | 10726   |        | SI         | TFM5703403 |
| 4     | 11/12/2004 | UTLX-92182   | 71290        | 10728   |        | SI         | TFM5703405 |
| 5     | 11/15/2004 | UTLX-94832   | 68070        | 10740   |        | SI         | TFM5703409 |
| 6     | 12/23/2004 | UTLX-96384   | 72500        | 11117   |        | SI         | TFM5703415 |
| 7     | 12/28/2004 | UTLX-91853   | 65240        | 11114   |        | SI         | TFM5703417 |
| 8     | 12/30/2004 | UTLX-96099   | 72280        | 11113   |        | SI         | TFM5703418 |
| 9     | 12/30/2004 | UTLX-91594   | 71150        | 11116   |        | SI         | TFM5703419 |
| 10    | 1/3/2005   | UTLX-900801  | 73040        | 11166   |        | SI         | TFM5703423 |
| 11    | 1/3/2005   | UTLX-96137   | 73550        | 11167   |        | SI         | TFM5703424 |
| 12    | 1/5/2005   | UTLX-900769  | 69380        | 11168   |        | SI         | TFM5703478 |
| 13    | 1/13/2005  | UTLX-91906   | 73130        | 11375   |        | SI         | TFM5703428 |
| 14    | 1/28/2005  | UTLX-92491   | 70740        | 11370   |        | SI         | TFM5703431 |
| 15    | 2/22/2005  | UTLX-94203   | 69910        | 11454   |        | SI         | TFM5703434 |
| 16    | 2/22/2005  | UTLX-96199   | 70010        | 11455   |        | SI         | TFM5703435 |
| 17    | 3/18/2005  | UTLX-30504   | 64300        | 11649   |        | SI         | TFM5703496 |
| 18    | 3/25/2005  | UTLX-94244   | 70650        | 11727   |        | SI         | TFM5703494 |
| 19    | 3/29/2005  | UTLX-96193   | 67110        | 11731   |        | SI         | TFM5703447 |
| 20    | 4/1/2005   | UTLX-92037   | 76480        | 11757   |        | SI         | TFM5703445 |
| 21    | 4/5/2005   | UTLX-96181   | 73500        | 11801   |        | SI         | TFM5703492 |
| 22    | 4/5/2005   | UTLX-96073   | 70060        | 11800   |        | SI         | TFM5703493 |
| 23    | 4/9/2005   | UTLX-802812  | 73720        | 11921   |        | SI         | TFM5703449 |
| 24    | 4/9/2005   | UTLX-96148   | 74340        | 11922   |        | SI         | TFM5703450 |
| 25    | 4/21/2005  | UTLX-802816  | 74800        | 11938   |        | SI         | TFM5703448 |
| 26    | 4/25/2005  | UTLX-96097   | 72500        | 11978   |        | SI         | TFM5703452 |
| 27    | 4/28/2005  | UTLX-92666   | 74460        | 12009   |        | SI         | TFM5703479 |
| 28    | 5/20/2005  | UTLX-30506   |              | 76530   | 12248  | SI         | TFM5703488 |
| 29    | 5/25/2005  | UTLX-90204   | 72040        | 12279   |        | SI         | TFM5703458 |
| 30    | 6/1/2005   | UTLX-96277   | 70840        | 12333   |        | SI         | TFM5703463 |
| 31    | 6/10/2005  | UTLX-99588   | 74860        | 12419   |        | SI         | TFM5703465 |
| 32    | 8/8/2005   | UTLX-30501   | 65260        | 12785   |        | SI         | TFM5703481 |
| 33    | 8/8/2005   | UTLX-30510   | 72120        | 12786   |        | SI         | TFM5703485 |
| 34    | 8/9/2005   | UTLX-96128   | 72500        | 12889   |        | SI         | TFM5703482 |
|       |            | 2353290      | 76530        |         |        |            |            |

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OFICINA:MY OFICINA MONTERREY CLAVE ENTIDAD:1 CENTRO DE DISTRIBUCION  
 NUMERO ENTIDAD: CENTRO DE DISTRIBUCION

| Descripcion..               | Pdcto/Env | Tot.Env   | Tot.Kilos    | Caja(s) |
|-----------------------------|-----------|-----------|--------------|---------|
| 410201 GENETRON 12          |           |           |              |         |
| 2 TANQUE                    | 41020102  | 28.18     | 2,353,290.00 | 0       |
| 2 PIPA                      | 41020103  | 0.00      | 0.00         | 0       |
| 2 CILINDRO DE 500 KGS.      | 41020106  | 0.00      | 0.00         | 0       |
| 2 CILINDRO DE 907 KGS.      | 41020107  | 3.00      | 2,721.00     | 0       |
| 2 CILINDRO DE 66 KGS.       | 41020108  | 5.00      | 330.00       | 0       |
| 2 CILINDRO DE 22.7 KGS.     | 41020116  | 223.00    | 5,062.10     | 0       |
| 2 C.R. DE 13.6 KGS.         | 41020118  | 0.00      | 0.00         | 0       |
| 2 LATAS DE .397 KGS.        | 41020120  | 0.00      | 0.00         | 0       |
| 2 LATAS DE .340 KGS.        | 41020121  | 5,184.06  | 1,762.58     | 432     |
| 2 LATAS DE .740 KGS.        | 41020122  | 0.00      | 0.00         | 0       |
| 2 C.N.R. DE 6.8 KGS.        | 41020128  | 101.00    | 686.80       | 0       |
| 2 C.N.R. DE 13.6 KGS.       | 41020129  | 403.00    | 5,480.80     | 0       |
| 2 LATA DE 1 KG.             | 41020130  | 2,100.00  | 2,100.00     | 140     |
| 2 LATA DE .250 GRS.         | 41020133  | 0.00      | 0.00         | 0       |
| 2 C.N.R. DE 13.6 KGS.GENERI | 41020140  | 0.00      | 0.00         | 0       |
| 2 C.N.R. DE 13.6 KGS.RIP    | 41020142  | 0.00      | 0.00         | 0       |
| 2 LATA DE .340 GRS.C/PIVOTE | 41020143  | 66,264.00 | 22,529.76    | 5,522   |
| 2 CILINDRO DE 22.7 KGS. RIP | 41020144  | 0.00      | 0.00         | 0       |
| 2 CILINDRO DE 22.7 KGS.GENE | 41020145  | 0.00      | 0.00         | 0       |
| 2 C.N.R. DE 13.6 KGS.FREON  | 41020147  | 0.00      | 0.00         | 0       |
| 2 LATA DE 1 KG. CON PIVOTE  | 41020148  | 1,035.00  | 1,035.00     | 69      |
| 2 LATA DE 1 KG. MABE        | 41020153  | 0.00      | 0.00         | 0       |
| Total:                      |           | 75,346.24 | 2394,998.04  |         |
| 410202 GENETRON 12 COMPRADO |           |           |              |         |
| 2 COM PIPA                  | 41020203  | 0.00      | 0.00         | 0       |
| 2 COM CILINDRO DE 907 KGS.  | 41020207  | 0.00      | 0.00         | 0       |
| 2 COM CILINDRO DE 66 KGS.   | 41020208  | 0.00      | 0.00         | 0       |
| 2 COM C.N.R. DE 22.7 KGS.   | 41020216  | 0.00      | 0.00         | 0       |

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OFICINA:MX OFICINA MEXICO CLAVE ENTIDAD:1 CENTRO DE DISTRIBUCION  
NUMERO ENTIDAD: CENTRO DE DISTRIBUCION

| Descripcion..                  | Pdcto/Env | Tot.Env   | Tot.Kilos | Caja(s) |
|--------------------------------|-----------|-----------|-----------|---------|
| 410201 GENETRON 12             |           |           |           |         |
| G-12 TANQUE                    | 41020102  | 0.00      | 0.00      | 0       |
| G-12 PIPA                      | 41020103  | 0.00      | 0.00      | 0       |
| G-12 CILINDRO DE 500 KGS.      | 41020106  | 0.00      | 0.00      | 0       |
| G-12 CILINDRO DE 907 KGS.      | 41020107  | 4.92      | 4,460.04  | 0       |
| G-12 CILINDRO DE 66 KGS.       | 41020108  | 1.40      | 92.40     | 0       |
| G-12 CILINDRO DE 22.7 KGS.     | 41020116  | 191.00    | 4,335.70  | 0       |
| G-12 C.R. DE 13.6 KGS.         | 41020118  | 40.00     | 544.00    | 0       |
| G-12 LATAS DE .397 KGS.        | 41020120  | 0.00      | 0.00      | 0       |
| G-12 LATAS DE .340 KGS.        | 41020121  | 0.00      | 0.00      | 0       |
| G-12 LATAS DE .740 KGS.        | 41020122  | 0.00      | 0.00      | 0       |
| G-12 C.N.R. DE 6.8 KGS.        | 41020128  | 157.00    | 1,067.60  | 0       |
| G-12 C.N.R. DE 13.6 KGS.       | 41020129  | 294.00    | 3,998.40  | 0       |
| G-12 LATA DE 1 KG.             | 41020130  | 225.00    | 225.00    | 15      |
| G-12 LATA DE .250 GRS.         | 41020133  | 0.00      | 0.00      | 0       |
| G-12 LATA DE .340 GRS.C/PIVOTE | 41020143  | 9,672.00  | 3,288.48  | 806     |
| G-12 LATA DE 1 KG. CON PIVOTE  | 41020148  | 1,410.00  | 1,410.00  | 94      |
| G-12 LATA DE 1 KG. MABE        | 41020153  | 0.00      | 0.00      | 0       |
| Total:                         |           | 11,995.32 | 19,421.62 |         |

|                               |          |      |      |   |
|-------------------------------|----------|------|------|---|
| 410202 GENETRON 12 COMPRADO   |          |      |      |   |
| G-12 COM PIPA                 | 41020203 | 0.00 | 0.00 | 0 |
| G-12 COM CILINDRO DE 500 KGS. | 41020206 | 0.00 | 0.00 | 0 |
| G-12 COM CILINDRO DE 907 KGS. | 41020207 | 0.00 | 0.00 | 0 |
| G-12 COM CILINDRO DE 66 KGS.  | 41020208 | 0.00 | 0.00 | 0 |
| G-12 COM C.N.R. DE 22.7 KGS.  | 41020216 | 0.00 | 0.00 | 0 |

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Log: sicre480  
Rep.: EMYre480.  
Mod.: Inventarios

Sistema Integral de Informacion Comercial  
Quimobasicos S.A. de C.V.  
Inventario Teorico por Envase  
En Centro Distribucion MY1000001

Pag. :  
Fecha: 17/MAY/2001  
Hora : 4:10 PM

OFICINA:MY OFICINA MONTERREY CLAVE ENTIDAD:1 CENTRO DE DISTRIBUCION  
NUMERO ENTIDAD: CENTRO DE DISTRIBUCION

| Descripcion..                 | Pdcto/Env | Tot.Env  | Tot.Kilos | Caja(s) |
|-------------------------------|-----------|----------|-----------|---------|
| 410101 GENETRON 11            |           |          |           |         |
| G-11 CARRO TANQUE             | 41010102  | 1.09     | 76,530.00 | 0       |
| G-11 PIPA                     | 41010103  | 0.00     | 0.00      | 0       |
| G-11 CILINDRO DE 550 KGS.     | 41010106  | 0.00     | 0.00      | 0       |
| G-11 CILINDRO DE 1000 KGS.    | 41010107  | 0.00     | 0.00      | 0       |
| G-11 CILINDRO DE 66 KGS.      | 41010108  | 0.00     | 0.00      | 0       |
| G-11 TAMBOR DE 120 KGS.       | 41010111  | 0.00     | 0.00      | 0       |
| G-11 TAMBOR DE 50 KGS.        | 41010112  | 7.00     | 350.00    | 0       |
| G-11 CUBETA DE 23 KGS.        | 41010113  | 2.00     | 46.00     | 0       |
| G-11 LATA DE 450 GRS.         | 41010120  | 0.00     | 0.00      | 0       |
| G-11 C.N.R. DE 6.8 KGS.       | 41010128  | 360.00   | 2,448.00  | 0       |
| G-11 C.N.R. DE 13.6 KGS.      | 41010129  | 337.00   | 4,583.20  | 0       |
| G-11 LATA DE 1 KG.            | 41010130  | 180.00   | 180.00    | 12      |
| G-11 TAMBOR DE 280 KG.        | 41010141  | 13.00    | 3,640.00  | 0       |
| G-11 BOTELLA DE 2.5 KGS.      | 41010144  | 0.00     | 0.00      | 0       |
| G-11 LATA DE 1 KGS CON PIVOTE | 41010148  | 3,075.00 | 3,075.00  | 205     |
| G-11 TAMBOR DE 290 KGS.       | 41010154  | 0.00     | 0.00      | 0       |
| G-11 LATA DE .710 KGS.        | 41010196  | 0.00     | 0.00      | 0       |
| Total:                        |           | 3,975.09 | 90,852.20 |         |

|                              |          |      |      |   |
|------------------------------|----------|------|------|---|
| 410102 GENETRON 11 COMPRADO  |          |      |      |   |
| G-11 COM PIPA                | 41010203 | 0.00 | 0.00 | 0 |
| G-11 COM CILINDRO DE 66 KGS  | 41010208 | 0.00 | 0.00 | 0 |
| G-11 COM TAMBOR DE 50 KGS    | 41010212 | 0.00 | 0.00 | 0 |
| G-11 COM CUBETA DE 23 KGS.   | 41010213 | 0.00 | 0.00 | 0 |
| G-11 COM C.N.R. DE 6.8 KGS.  | 41010228 | 0.00 | 0.00 | 0 |
| G-11 COM C.N.R. DE 13.6 KGS. | 41010229 | 0.00 | 0.00 | 0 |
| G-11 COM TAMBOR DE 280 KGS.  | 41010241 | 0.00 | 0.00 | 0 |
| Total:                       |          | 0.00 | 0.00 |   |

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OFICINA:MX OFICINA MEXICO CLAVE ENTIDAD:1 CENTRO DE DISTRIBUCION  
NUMERO ENTIDAD: CENTRO DE DISTRIBUCION

| Descripcion..                 | Pdcto/Env | Tot.Env  | Tot.Kilos | Caja(s) |
|-------------------------------|-----------|----------|-----------|---------|
| 410101 GENETRON 11            |           |          |           |         |
| G-11 CARRO TANQUE             | 41010102  | 0.00     | 0.00      | 0       |
| G-11 PIPA                     | 41010103  | 0.00     | 0.00      | 0       |
| G-11 CILINDRO DE 1000 KGS.    | 41010107  | 3.54     | 3,535.63  | 0       |
| G-11 CILINDRO DE 66 KGS.      | 41010108  | 1.00     | 66.00     | 0       |
| G-11 TAMBOR DE 120 KGS.       | 41010111  | 0.00     | 0.00      | 0       |
| G-11 TAMBOR DE 50 KGS.        | 41010112  | 20.00    | 1,000.00  | 0       |
| G-11 CUBETA DE 23 KGS.        | 41010113  | 0.00     | 0.00      | 0       |
| G-11 LATA DE 450 GRS.         | 41010120  | 0.00     | 0.00      | 0       |
| G-11 C.N.R. DE 6.8 KGS.       | 41010128  | 174.00   | 1,183.20  | 0       |
| G-11 C.N.R. DE 13.6 KGS.      | 41010129  | 316.00   | 4,297.60  | 0       |
| G-11 LATA DE 1 KG.            | 41010130  | 60.00    | 60.00     | 4       |
| G-11 TAMBOR DE 280 KG.        | 41010141  | 7.00     | 1,960.00  | 0       |
| G-11 BOTELLA DE 2.5 KGS.      | 41010144  | 0.00     | 0.00      | 0       |
| G-11 LATA DE 1 KGS CON PIVOTE | 41010148  | 4,950.00 | 4,950.00  | 330     |
| G-11 LATA DE .710 KGS.        | 41010196  | 0.00     | 0.00      | 0       |
|                               | Total:    | 5,531.54 | 17,052.43 |         |

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**Quimobásicos, S. A. de C. V.**

Financial Statements for the Years  
Ended December 31, 2005 and 2004,  
and Independent Auditors' Report Dated  
March 10, 2006

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## Independent Auditors' Report To the Board of Directors and Shareholders of Quimobásicos, S.A. de C.V.

We have audited the accompanying balance sheets of Quimobásicos, S.A. de C.V. (the "Company") as of December 31, 2005 and 2004 and the related statements of income, changes in shareholders' equity, and changes in financial position for the years then ended, all expressed in thousands of Mexican pesos of purchasing power as of December 31, 2005. These financial statements are the responsibility of the Company's management. Our responsibility is to express an opinion on these financial statements based on our audits.

We conducted our audits in accordance with auditing standards generally accepted in Mexico. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement and that they are prepared in accordance with accounting principles generally accepted in Mexico. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audits provide a reasonable basis for our opinion.

In our opinion, such financial statements present fairly, in all material respects, the financial position of Quimobásicos, S.A. de C.V. as of December 31, 2005 and 2004, and the results of their operations, changes in its shareholders' equity and changes in their financial position for the years then ended in conformity with accounting principles generally accepted in Mexico.

The accompanying financial statements have been translated into English for the convenience of users.

Galaz, Yamazaki/Ruiz Urquiza, S.C.  
Member of Deloitte Touche Tohmatsu

  
C.P.C. Carlos H. Padilla Valdez

March 10, 2006

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Quimobásicos, S.A. de C.V.

**Balance Sheets**

As of December 31, 2005 and 2004

(In thousands of Mexican pesos of purchasing power as of December 31, 2005)

|  | 2005             | 2004             |
|--|------------------|------------------|
| <b>Assets</b>  |                  |                  |
| Cash and marketable securities                       | \$ 21,397        | \$ 6,396         |
| Trade receivables, net                               | 156,893          | 145,102          |
| Recoverable taxes                                    | 5,623            | 16,841           |
| Other receivables                                    | 11,575           | 11,429           |
| Inventories  | <u>96,099</u>    | <u>81,394</u>    |
| Total current assets                                 | 291,587          | 261,162          |
| Plant and equipment, net                             | 119,727          | 123,526          |
| Construction in progress                             | 25,894           | 9,559            |
| Other assets   | <u>2,444</u>     | <u>2,530</u>     |
| Total assets   | <u>\$439,652</u> | <u>\$396,777</u> |
| <b>Liabilities</b>                                   |                  |                  |
| Trade payables                                       | \$101,414        | \$134,131        |
| Accounts payable to affiliates                       | 9,372            | 9,184            |
| Other payables                                       | <u>32,290</u>    | <u>10,480</u>    |
| Current liabilities                                  | 143,076          | 153,795          |
| Deferred income tax                                  | <u>30,958</u>    | <u>36,303</u>    |
| Total liabilities                                    | <u>174,034</u>   | <u>190,098</u>   |
| <b>Shareholders' equity</b>                          |                  |                  |
| Common stock   | 112,697          | 112,697          |
| Insufficiency in restatement of shareholders' equity | (309,299)        | (306,391)        |
| Retained earnings                                    | 487,691          | 425,844          |
| Cumulative initial effect of deferred income tax     | <u>(25,471)</u>  | <u>(25,471)</u>  |
| Total shareholders' equity                           | <u>265,618</u>   | <u>206,679</u>   |
| Total  | <u>\$439,652</u> | <u>\$396,777</u> |

See notes to financial statements.

  
 C.P. José Alfredo Gaytan Zavala  
 Finance Manager

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Quimobásicos, S.A. de C.V.

**Statements of Income**

For the years ended december 31, 2005 and 2004

(In thousands of Mexican pesos of purchasing power as of December 31, 2005)

|  | 2005             | 2004             |
|--|------------------|------------------|
| Net sales  | \$ 646,813       | \$ 581,631       |
| Cost of sales                                    | 414,433          | 390,703          |
| Operating expenses                               | 151,528          | 134,881          |
| Operating income                                 | <u>80,852</u>    | <u>56,047</u>    |
| Interest expense, net                            | (817)            | (189)            |
| Exchange gain (loss), net                        | 3,920            | (5,148)          |
| Monetary loss                                    | (1,216)          | (1,311)          |
| Total financing income (cost)                    | <u>1,887</u>     | <u>(6,648)</u>   |
| Other income, net                                | <u>253</u>       | <u>3,110</u>     |
| Income before income tax                         | <u>82,992</u>    | <u>52,509</u>    |
| Income tax                                       | <u>21,145</u>    | <u>11,540</u>    |
| Income after income tax                          | <u>61,847</u>    | <u>40,969</u>    |
| Cumulative effect of change in accounting policy |                  | 11,097           |
| Net income                                       | <u>\$ 61,847</u> | <u>\$ 29,872</u> |

See notes to financial statements.

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Quimobásicos, S.A. de C.V.

## Statements of Changes in Shareholders' Equity

For the years ended December 31, 2005 and 2004

(In thousands of Mexican pesos of purchasing power as of December 31, 2005)

|   | Common<br>stock  | Insufficiency<br>in restatement<br>of<br>shareholders'<br>equity | Retained<br>earnings | Cumulative<br>initial effect of<br>deferred<br>income tax | Total share-<br>holders'<br>equity |
|---|------------------|--|----------------------|---|------------------------------------|
| Balance at January 1, 2004                          | \$112,697        | \$ (323,166)   | \$ 403,356           | \$ (25,471)   | \$ 167,416                         |
| Dividends paid                                      |                  |  | (7,384)              |   | (7,384)                            |
| Cumulative effect of change<br>in accounting policy |                  | 13,132   |                      |   | 13,132                             |
| Net comprehensive income                            |                  | 3,643  | 29,872               |   | 33,515                             |
| Balance at December 31,<br>2004                     | 112,697          | (306,391)  | 425,844              | (25,471)  | 206,679                            |
| Net comprehensive income                            |                  | (2,908)  | 61,847               |   | 58,939                             |
| Balance at December 31,<br>2005                     | <u>\$112,697</u> | <u>\$ (309,299)</u>  | <u>\$ 487,691</u>    | <u>\$ (25,471)</u>  | <u>\$ 265,618</u>                  |

See notes to financial statements.

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Quimobásicos, S.A. de C.V.

**Statements of Changes in Financial Position**

For the years ended December 31, 2005 and 2004

(In thousands of Mexican pesos of purchasing power as of December 31, 2005)

|   | 2005            | 2004            |
|---|-----------------|-----------------|
| <b>Operating activities:</b>                          |                 |                 |
| Net income  | \$61,847        | \$ 29,872       |
| Items that did not require (generate) resources:      |                 |                 |
| Depreciation  | 9,617           | 11,086          |
| Cumulative effect of change in accounting policy      |                 | 11,098          |
| Allowance for doubtful accounts                       | 1,172           | 1,415           |
| Allowance for obsolete inventory                      |                 | 1,553           |
| Deferred income tax                                   | (3,900)         | 11,157          |
| Loss on sale of fixed assets                          | 3               | 395             |
| Subtotal  | <u>68,739</u>   | <u>66,576</u>   |
| Changes in working capital:                           |                 |                 |
| Trade receivables                                     | (12,963)        | (2,326)         |
| Inventories   | (18,741)        | (35,022)        |
| Trade payables  | (32,716)        | (21,566)        |
| Other accounts payable and receivable                 | 32,874          | (11,820)        |
| Resources generated by (used in) operating activities | <u>37,193</u>   | <u>(4,158)</u>  |
| <b>Investing activities:</b>                          |                 |                 |
| Acquisition of plant and equipment                    | (22,197)        | (12,510)        |
| Sale of fixed assets                                  | 5               | 16              |
| Resources used in investing activities                | <u>(22,192)</u> | <u>(12,494)</u> |
| <b>Financing activities:</b>                          |                 |                 |
| Dividends paid to shareholders                        |                 | (7,384)         |
| Resources used in financing activities                |                 | <u>(7,384)</u>  |
| Increase (decrease) in cash and marketable securities | 15,001          | (24,036)        |
| Cash and marketable securities at beginning of year   | <u>6,396</u>    | <u>30,432</u>   |
| Cash and marketable securities at end of year         | <u>\$21,397</u> | <u>\$ 6,396</u> |

See notes to financial statements.

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## Quimobásicos, S.A. de C.V.

# Notes to Financial Statements

For the years ended December 31, 2005 and 2004

(In thousands of Mexican pesos of purchasing power as of December 31, 2005)

### 1. Nature of business and basis of presentation

- a) Quimobásicos, S.A. de C.V. (the "Company") is engaged in the manufacture and industrial exploitation of refrigerant gases and propellents.
- b) The Company is part of a group in which Cydsa, S.A. de C.V. ("Cydsa") has the majority interest in its capital stock.
- c) The Company does not have personnel and its administrative functions are carried out through an affiliated company.
- d) In September 2005, the Company stopped producing the refrigerant gas (CFC's G-11 and G-12) in accordance with the Montreal Protocol Multilateral Fund signed in November 2003. The Company will continue producing the allowed refrigerant gas (G-22) and will resell the substitute products as well as the G-11 and G-12 inventories.

### 2. Summary of significant accounting policies

The Company's accounting policies are in accordance with accounting principles generally accepted in Mexico (MEX GAAP) and are summarized as follows:

#### a) Inflationary accounting

The financial statements of the Company have been prepared in accordance with Bulletin B-10, "Recognition of the Effects of Inflation on Financial Information", issued by the Mexican Institute of Public Accountants (MIPA). All financial statements of the prior year have been restated to constant pesos as of purchasing power of the most recent balance sheet presented.

The following is a description of the items that have been restated and the methods used:

- Inventories and Cost of Sales - Inventories are valued at replacement cost without exceeding net realizable value. Cost of sales is determined based on the actual cost at the date of the sale.
- Plant and Equipment - Property plant and equipment are restated at the lower of indexed or utilized value. As the Company's foreign machinery maintenance is performed entirely with domestic spare parts, which are replaceable in Mexico, the Company believes it is more representative to value such assets as if they were of domestic rather than of foreign origin. Accordingly, in 2004, the Company changed its method for restating foreign fixed assets. The Company will now apply the indexation method, which is calculated by applying factors derived from the National Consumer Price Index (NCPI) to the net fixed asset replacement values as of December 31, 1996, determined by valuations performed by independent expert appraisers. The Company will no longer apply the specific indexation method, which consists of using the inflation rate of the asset's country of origin and the exchange rate at year end. This change in accounting principle resulted in an increase to fixed assets of \$2,825, a \$791 increase in the deferred tax liabilities, a reduction in the insufficiency in restatement of shareholders' equity of \$13,132 and a charge to operations of \$11,098 derived from the accumulated effect of the change, net of tax.

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- Depreciation is calculated using the straight-line method based on the remaining useful lives of the related assets as follows;

|                         | 2005 | 2004 |
|-------------------------|------|------|
| Buildings               | 16   | 17   |
| Machinery and equipment | 5    | 5    |
| Vehicles                | 1    | 1    |

- Impairment of long-lived assets in use – The Company reviews the carrying amounts of long-lived assets in use when an impairment indicator suggest that such amounts not be recoverable, considering the greater of the present value of future net cash flows or the net sales price upon disposal. Impairment is recorded when the carrying amounts exceed the greater of the amounts mentioned above. The impairment indicators considered for these purposes are, among others, the operating losses or negative cash flows in the period in they are combined with a history or projection of losses, depreciation and amortization charged to results, which in percentage terms in relation to revenues are substantially higher than that of previous years, obsolescence, reduction in the demand for the products manufactured, competition and other legal and economic factors.
- Insufficiency in Restatement of Shareholders' Equity - This represents the accumulated result of holding non-monetary assets, and is expressed in pesos of purchasing power at the balance sheet date. This item is calculated by comparing the increase in the value of inventories restated at replacement costs, with the values that would have been obtained if factors arising from the NCPI had been used. If the increase in restated costs exceeds inflation, there is a gain; if not, a loss.
- Restatement of Common Stock and Earnings - Common stock, retained earnings, and net income are restated using the NCPI from the respective dates such capital was contributed or income generated to the date of the most recent balance sheet presented.
- Total Financing Cost - This item represents the actual financing cost incurred by the Company during the year, including the effect of inflation on its net monetary position. This item primarily includes net interest expense, exchange loss (gain) and monetary position loss (gain).
- Gain (loss) of Net Monetary Position.- When prices are increasing, holding monetary assets results in a loss of general purchasing power, because a given amount of money will buy less at the end of a year. Similarly, liabilities are associated with a gain of general purchasing power, because the amount of money required to settle the liability represents a decreasing amount of purchasing power. The gain or loss is obtained by applying the NCPI to the monthly net monetary position.

b) Cash and Marketable Securities

Cash is stated at its nominal value and marketable securities at acquisition cost plus accrued interest.

c) Financial Instruments

Financial assets and liabilities resulting from any kind of financial instrument, except for investments in financial instruments held to maturity, are valued at fair value and are presented in the balance sheet. The effects of the valuation of a financial asset or financial liability are recognized in results of operations of the respective period. Investments in financial instruments held to maturity are valued at acquisition cost. The costs and returns from investments in financial instruments are recognized in results of the year in which they occur. Expenses, premiums and discounts on the issue of debt financial instruments are amortized based on the straight-line method, over the period of time that these financial instruments are outstanding.

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Derivative financial instruments identified as hedges are valued using the same valuation criteria for the assets or liabilities hedged, and the effects of their valuation are recognized in results of operations, net of costs, expenses or revenue from the assets or liabilities whose risks are being hedged.

d) Revenue Recognition

Revenues are recognized in the period in which the risks and rewards of ownership are transferred to customers, which generally coincides with the delivery of products to customers in satisfaction of orders or when the inventory is consumed in the cases when it was given on deposit or consignment.

e) Foreign currency transactions

Foreign currency transactions are recorded at market exchange rates in effect at the transaction date. At the end of the fiscal year, balances of assets and liabilities are adjusted to current market exchange rates. Resulting exchange differences are recognized in the statements of income as part of total financing income (cost).

f) Use of Estimates

The preparation of financial statements in accordance with MEX GAAP requires management to make estimates and assumptions which affect the amounts reported in the financial statements and the accompanying notes. Although these estimates are based on management's best knowledge of current events, actual results may differ.

g) Taxes

Provisions for income tax are recorded in the results of the year in which they are incurred, and the deferred effects originated by temporary differences are also recognized.

Deferred income tax effects consider all temporary differences determined by comparing the accounting and tax values of the assets and liabilities. When applicable, the benefit derived from tax loss carryforwards is also included.

Asset tax paid that is expected to be recoverable, is recorded as an advanced payment of income tax and is presented in the balance sheet decreasing the liability for deferred income tax.

3. Trade receivables

The balance of trade receivables was reduced by \$2,421 in 2005 and \$1,446 in 2004 due to the allowance for doubtful accounts.

4. Inventories

Inventories consist of:

|                             | 2005            | 2004            |
|-----------------------------|-----------------|-----------------|
| Finished goods              | \$78,840        | \$58,319        |
| Work in process             | 696             | 505             |
| Raw materials               | 4,811           | 13,152          |
| Spare parts and accessories | 7,944           | 5,508           |
| Cylinder containers         | 3,808           | 3,910           |
|                             | <u>\$96,099</u> | <u>\$81,394</u> |

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The balance of spare parts and accessories inventory was reduced by \$1,553 in 2004 for the allowance for obsolete inventory.

## 5. Property, plant and equipment

Property, plant and equipment consist of:

|                                    | 2005              |                          |                    | 2004              |                          |                    |
|------------------------------------|-------------------|--------------------------|--------------------|-------------------|--------------------------|--------------------|
|                                    | Restated value    | Accumulated depreciation | Net restated value | Restated value    | Accumulated depreciation | Net restated value |
| Plant and equipment                | \$100,531         | \$ (48,606)              | \$ 51,925          | \$ 99,312         | \$ (45,617)              | \$ 53,695          |
| Furniture, machinery and equipment | 252,731           | (185,183)                | 67,548             | 248,442           | (178,721)                | 69,721             |
| Vehicles                           | 646               | (392)                    | 254                | 408               | (298)                    | 110                |
|                                    | <u>\$ 353,908</u> | <u>\$ (234,181)</u>      | <u>\$ 119,727</u>  | <u>\$ 348,162</u> | <u>\$ (224,636)</u>      | <u>\$ 123,526</u>  |

## 6. Foreign currency

- The exchange rates per U.S. dollar in nominal pesos at the end of each year were \$10.6344 in 2005 and \$11.1495 in 2004. The exchange rate at February 10, 2006, date of issuance of these financial statements, was \$ 10.487 per U.S. dollar.
- Assets and liabilities include inventories and fixed assets of foreign origin, and other monetary items that will be collected or paid in foreign currencies. These items expressed in millions of U.S. dollars are as follows:

|                               | 2005   | 2004   |
|-------------------------------|--------|--------|
| Inventories                   | \$ 1.3 | \$ 1.9 |
| Property, plant and equipment | 1.9    | 1.7    |
| Monetary assets               | 11.4   | 8.9    |
| Monetary liabilities          | 8.7    | 10.0   |

- The Company had the following transactions denominated in foreign currency (amounts expressed in millions of U.S. dollars):

|                         | 2005            | 2004            |
|-------------------------|-----------------|-----------------|
| Exports                 | \$ 25.6         | \$ 22.6         |
| Imports                 | (31.1)          | (30.2)          |
| Net balance of payments | <u>\$ (5.5)</u> | <u>\$ (7.6)</u> |

## 7. Derivate financial instruments

The derivative financial instruments the Company currently uses are currency call options to reduce the risk from exchange rate fluctuations.

Currency call options are contracts in which the counterparty has the obligation to pay on the maturity date, an amount equivalent to the contract amount multiplied by the difference between the maturity date market exchange rate and the exchange rate agreed in the contract, as long as this is a positive spread. The currency call options are recorded in total financing cost at the market exchange rate. At December 31, 2005 and 2004, currency call options outstanding totaled (US\$) 2 million.

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8. Shareholders' equity

- a) Capital stock consists of 4,008,300 nominative shares with par value of \$ 0.10 each, as follows:

|            | Fixed capital  | Variable capital | Subscription             |
|------------|----------------|------------------|--------------------------|
| Series "A" | 433,500        | 1,610,733        | Only Mexican individuals |
| Series "B" | 416,500        | 1,547,567        | Unrestricted             |
|            | <u>850,000</u> | <u>3,158,300</u> |                          |

- b) Distribution of earnings and net income from restated assets, as well as capital reimbursements arising from the capitalization of the aforementioned items, are subject to income tax at the rate in effect when such distribution takes place, unless this distribution arises from the restated contributed capital account and the net income tax earnings account, as defined in the Income Tax Law. In 2005, such rate was 30%; it will decrease to 29% in 2006, and 28% as of 2007 and thereafter.

Any tax paid on such distribution, may be credited against the income tax payable of the year in which the tax on the dividend is paid and in the two fiscal years following such payment, against the annual tax or estimated tax payments.

- c) As of December 31, 2005, the Company has restated contributed capital and net income tax earnings amounting to \$202,210 and \$290,454, respectively.
- d) Restatement of shareholders' equity, as well as its historic value, is shown below:

|  | 2005               |             |           | 2004               |             |           |
|--|--------------------|-------------|-----------|--------------------|-------------|-----------|
|  | Historical nominal | Restatement | Total     | Historical nominal | Restatement | Total     |
| Common stock                                     | \$ 401             | \$ 112,296  | \$112,697 | \$ 401             | \$ 112,296  | \$112,697 |
| Retained earnings                                | 328,834            | 158,857     | 487,691   | 267,576            | 158,268     | 425,844   |
| Cumulative initial effect of deferred income tax | (18,676)           | (6,795)     | (25,471)  | (18,676)           | (6,795)     | (25,471)  |

- e) Net comprehensive income (loss) presented in the accompanying statements of changes in shareholders' equity represents the Company's total activity during each year, and includes the net income of the year, plus other comprehensive income (loss) items of the same period, which, in accordance with MEX GAAP, are presented directly in shareholders' equity without affecting the statement of operations. In 2005 and 2004, other comprehensive income items consist of the result from holding non-monetary assets.
- f) The result from holding non-monetary assets in the period, valued in purchasing power as of December 31, 2005, amounted to a gain of \$ 4,155 and \$4,544 in 2005 and 2004, respectively.

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9. **Income tax**

- a) Income tax consists of the following:

|                     | 2005            | 2004            |
|---------------------|-----------------|-----------------|
| Current income tax  | \$25,045        | \$ 383          |
| Deferred income tax | <u>(3,900)</u>  | <u>11,157</u>   |
| Total               | <u>\$21,145</u> | <u>\$11,540</u> |

- b) Deferred income tax balance as of December 31, 2005 and 2004 is made up of the following (assets) liabilities:

|   | 2005            | 2004            |
|---|-----------------|-----------------|
| Inventories                                 | \$15,271        | \$19,129        |
| Property, plant and equipment               | 18,421          | 19,142          |
| Allowance for doubtful accounts             | (702)           | (434)           |
| Other payables                              | <u>(2,032)</u>  | <u>(1,534)</u>  |
| Net long-term deferred income tax liability | <u>\$30,958</u> | <u>\$36,303</u> |

- c) On December 1, 2004 certain amendments to the ISR and IMPAC laws were enacted and were effective in 2005. The most significant amendments were as follows: a) the ISR rate was reduced to 30% in 2005 and will be further reduced to 29% in 2006 and 28% in 2007 and thereafter (the rate in 2004 was 33%); b) for income tax purposes, cost of sales is deducted instead of inventory purchases and related conversion costs; c) taxpayers had the ability to elect, in 2005, to ratably increase taxable income over a period from 4 to 12 years by the tax basis of inventories as of December 31, 2004 determined in conformity with the respective tax rules; when electing to amortize the tax basis of inventories into taxable income, any remaining tax balance of inventories that had not been deducted and any unamortized tax loss carryforwards were deducted from the tax basis of the December 31, 2004 inventory balance; as a consequence, cost of sales of such inventories were deducted; and d) bank liabilities and liabilities with foreign entities are included to determine the IMPAC taxable base.

IMPAC is calculated by applying 1.8% on the net average of the majority of restated assets less certain liabilities and is payable only to the extent that it exceeds ISR payable for the same period; any required payment of IMPAC is creditable against the excess of ISR over IMPAC of the following ten years.

To determine deferred ISR at December 31, 2005, the Company applied the different tax rates that will be in effect beginning in 2006 to temporary differences according to their estimated dates of reversal. In addition, in accordance with tax regulations in effect as of 2005, the Company's management elected to amortize the tax inventory of \$52,934 at December 31, 2004 into taxable income over a 6-year period beginning in 2005, based on inventory turnover. Accordingly, the initial effect of the new regulation of no longer deducting inventory purchases is deferred.

- d) The reconciliation of the statutory and the effective income tax rates as a percentage of income before taxes is as follows:

|   | 2005          | 2004          |
|---|---------------|---------------|
| Effective income tax rate                             | 25.50%        | 21.98%        |
| Non-deductible expenses (non taxable income)          | 2.00%         | 2.67%         |
| Difference between tax and accounting monetary loss   | (.80)%        | 0.67%         |
| Effect of reduction in statutory rate on deferred ISR | 4.70%         | 7.58%         |
| Difference between tax and accounting cost of sales   | (5.20)%       |               |
| Accumulated inventory                                 | 3.80%         |               |
| Others  |               | 0.10%         |
| Statutory income tax rate                             | <u>30.00%</u> | <u>33.00%</u> |

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## 10. Related parties

The main balances and transactions with Cydsa Group entities and other related parties not shown separately in the financial statements are as follows:

|                             | 2005    | 2004    |
|-----------------------------|---------|---------|
| Trade and other receivables | \$ 216  | \$ 615  |
| Trade payables              | 514     | 428     |
| Sales of products           | 126     | 4,279   |
| Purchases of raw materials  | 141,868 | 135,938 |
| Operating expenses          | 90,042  | 96,462  |
| Variable expenses           | 1,379   |         |
| Sale of materials           | 127     |         |

## 11. New accounting principles

As of May 31, 2004, the Mexican Institute of Public Accountants ("IMCP") formally transferred the function of establishing and issuing financial reporting standards to the Mexican Board for Research and Development of Financial Reporting Standards ("CINIF"), consistent with the international trend of requiring this function be performed by an independent entity.

Accordingly, the task of establishing bulletins of MEX GAAP and circulars issued by the IMCP was transferred to CINIF, who subsequently renamed standards of MEX GAAP as "Normas de Información Financiera" (Financial Reporting Standards, or "NIFs"), and determined that NIFs encompass (i) new bulletins established under the new function; (ii) any interpretations issued thereon; (iii) any MEX GAAP bulletins that have not been amended, replaced or revoked by the new NIFs; and (iv) International Financial Reporting Standards ("IFRS") that are supplementary guidance to be used when MEX GAAP does not provide primary guidance.

One of the main objectives of CINIF is to achieve greater concurrence with IFRS. To this end, it started by reviewing the theoretical concepts contained in MEX GAAP and establishing a Conceptual Framework ("CF") to support the development of financial reporting standards and to serve as a reference in solving issues arising in the accounting practice. The CF is formed by eight financial reporting standards, which comprise the NIF-A series. The NIF-A series, together with NIF B-1, were issued on October 31, 2005. Their provisions are effective for years beginning January 1, 2006, superseding all existing MEX GAAP series A bulletins.

The new NIFs are as follows:

- NIF A-1 Structure of Financial Reporting Standards
- NIF A-2 Fundamental Principles
- NIF A-3 Users' Needs and Financial Statement Objectives
- NIF A-4 Qualitative Characteristics of Financial Statements
- NIF A-5 Basic Elements of Financial Statements
- NIF A-6 Recognition and Valuation
- NIF A-7 Presentation and Disclosure
- NIF A-8 Supplementary Standards to MEX GAAP
- NIF B-1 Accounting Changes

The most significant changes established by these standards are as follows:

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- In addition to the statement of changes in financial position, NIF A-3 includes the statement of cash flows, which should be issued when required by a particular standard.
- NIF A-5 includes a new classification for revenues and expenses: ordinary and extraordinary. Ordinary revenues and expenses are derived from transactions or events that are within the normal course of business or that are inherent in the entity's activities, whether frequent or not; extraordinary revenues and expenses refer to unusual transactions and events, whether frequent or not.
- NIF A-7 requires the presentation of comparative financial statements for at least the preceding period. Through December 31, 2004, the presentation of prior years' financial statements was optional. The financial statements must disclose the authorized date for their issuance, and the name(s) of the officer(s) or administrative body(ies) authorizing the related issuance.
- NIF B-1 establishes that changes in particular standards, reclassifications and correction of errors must be recognized retroactively. Consequently, basic financial statements presented on a comparative basis with the current year that might be affected by the change, must be adjusted as of the beginning of the earliest period presented.

At the date of issuance of these financial statements, the Company has not fully assessed the effects of adopting these new standards on its financial information.

\* \* \* \* \*

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QUIMOBASICOS SA DE CV  
 INTEGRACION DE INVENTARIOS SEGÚN BALANCE GRAL

| PTO. TERMINADO            | INVENTARIO AL<br>31 DIC 04 |                | INVENTARIO AL<br>31 AGO 05 |                | INVENTARIO AL<br>31 DIC 05 |                |
|---------------------------|----------------------------|----------------|----------------------------|----------------|----------------------------|----------------|
|                           | TONS                       | MILES<br>PESOS | TONS                       | MILES<br>PESOS | TONS                       | MILES<br>PESOS |
| G-11                      | 592.855                    | 8,777          | 355.607                    | 5,343          | 232.774                    | 3,846          |
| G-LIMPIEZA                | 1.670                      | 26             | 2.412                      | 39             | 15.184                     | 197            |
| G-12                      | 1,841.067                  | 30,597         | 3,783.585                  | 68,891         | 2,747.800                  | 52,662         |
| G-22                      | 374.881                    | 7,523          | 202.622                    | 4,607          | 604.305                    | 12,550         |
| P.C.                      | 180.660                    | 9,411          | 269.555                    | 12,089         | 191.803                    | 9,585          |
|                           | <b>2,991.133</b>           | <b>56,334</b>  | <b>4,613.781</b>           | <b>90,968</b>  | <b>3,791.866</b>           | <b>78,841</b>  |
| <b>P</b>                  |                            |                |                            |                |                            |                |
| <b>PTO. PROCESO</b>       |                            |                |                            |                |                            |                |
| G-11                      | 2.569                      | 31             | 2.569                      | 36             | 2.569                      | 34             |
| G-12                      | 5.809                      | 81             | 4.852                      | 84             | 4.852                      | 80             |
| G-22                      | 21.500                     | 375            | 21.500                     | 471            | 26.681                     | 581            |
|                           | <b>29.878</b>              | <b>488</b>     | <b>28.921</b>              | <b>592</b>     | <b>34.102</b>              | <b>696</b>     |
| <b>MATERIAS PRIMAS</b>    |                            |                |                            |                |                            |                |
| CLORO                     | 1.535                      | 10             | 1.155                      | 9              | 1.132                      | 8              |
| CLOROFORMO                | 1,163.066                  | 6,158          | 305.502                    | 1,740          | 672.231                    | 3,975          |
| SOSA                      | 19.062                     | 22             | 18.954                     | 45             | 22.122                     | 49             |
| ACIDO SULFURIO            | 63.310                     | 30             | 59.520                     | 30             | 48.715                     | 18             |
| H.F.                      | 277.899                    | 2,691          | 231.297                    | 2,356          | 49.343                     | 496            |
| TETRACLORURO              | 763.283                    | 3,792          | 48.390                     | 271            | 48.390                     | 264            |
|                           | <b>2,288.155</b>           | <b>12,704</b>  | <b>664.818</b>             | <b>4,450</b>   | <b>841.933</b>             | <b>4,810</b>   |
| <b>MAT. Y REFACCIONES</b> |                            | <b>5,321</b>   |                            | <b>7,484</b>   |                            | <b>5,741</b>   |
| <b>CILINDROS</b>          |                            | <b>3,777</b>   |                            | <b>6,024</b>   |                            | <b>6,011</b>   |
| <b>TOTAL INVENTARIO</b>   |                            | <b>78,623</b>  |                            | <b>109,519</b> |                            | <b>96,099</b>  |

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**Sistema de Inventario Producto Terminado**  
**Quimobásicos, S.A. de C.V.**  
**Conciliación de Producto Terminado a Costo Variable**

Periodo: **DICIEMBRE 2005**

CTA 089-1410-001

31-Dic-05

| Producto                | Costo Variable | Inventario Inicial   | Recuperación    | Merma           | Inventario Final     | Fluctuación          |
|-------------------------|----------------|----------------------|-----------------|-----------------|----------------------|----------------------|
| Genetron - 11           | 8,537.44       | 286.708              | 0.000           | 0.014           | 232.774 (1)          | -53.920              |
|                         |                | 2,447,752.35         | 0.00            | 119.52          | 1,987,294.06         | -460,338.76          |
| Genetron Limp.          | 9,544.61       | 1.965                | 0.000           | 0.000           | 15.184 (2)           | 13.219               |
| Valores MN              |                | 18,755.16            | 0.00            | 0.00            | 144,925.36           | 126,170.20           |
| Genetron - 12           | 11,393.31      | 3,148.448            | 0.000           | 0.000           | 2,747.808 (3)        | -400.648             |
| Valores MN              |                | 35,871,244.08        | 0.00            | 0.00            | 31,306,537.22        | -4,564,706.86        |
| Genetron - 22           | 15,251.92      | 507.842              | 0.455           | 0.379           | 604.305 (4)          | 96.387               |
| Valores MN              |                | 7,745,565.56         | 6,939.62        | 5,780.48        | 9,216,811.52         | 1,470,086.81         |
| H.F.                    | 0.00           | 0.000                | 0.000           | 0.000           | 0.000                | 0.000                |
| Valores MN              |                | 0.0                  | 0.0             | 0.0             | 0.0                  | 0.0                  |
| <b>Total Producido</b>  |                | <b>3,944.963</b>     | <b>0.455</b>    | <b>0.393</b>    | <b>3,600.063</b>     | <b>-344.962</b>      |
| <b>Total de Valores</b> |                | <b>46,083,317.15</b> | <b>6,939.62</b> | <b>5,900.00</b> | <b>42,655,568.15</b> | <b>-3,428,788.62</b> |

Invent. Fin. Std. Ant. 46,083,317.15  
 Inv. P.T. Variable Cambio Std. 0.00

~~ELABORO~~

~~C.P. JAVIER ALVARADO~~

~~VERBO~~

~~C.P. JOSE L IBARRA REYES~~

SF Mes Ant 46,083,317.15  
 SI Mes Actual 46,083,317.15

|            | G-11        | G-12          | G-22        |
|------------|-------------|---------------|-------------|
| IFSP       | 45,035 (L)  | 69,890 (B)    | 459,304 (4) |
| IFPT       | 187,739 (D) | 2,677,910 (3) | 145,001     |
| AMARRE     | 232,774 (A) | 2,747,800     | 604,305 (4) |
| vs conc    | 232,774     | 2,747,800     | 604,305     |
| DIFERENCIA |             |               |             |

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OFICINA:MY OFICINA MONTERREY CLAVE ENTIDAD:1 CENTRO DE DISTRIBUCION  
 NUMERO ENTIDAD: CENTRO DE DISTRIBUCION

| Descripcion..                                       | Pdcto/Env | Tot.Env  | Tot.Kilos  | Caja(s) |
|---|-----------|----------|------------|---------|
| 200102 GENESOLV<br>GENESOLV TAMBOR DE 313 KGS.      | 20010223  | 0.00     | 0.00       | 0       |
|   | Total:    | 0.00     | 0.00       |         |
| 201702 GENESOLV 2000<br>GNV 2000 TAMBOR DE 227 KGS. | 20170223  | 2.00     | 454.00     | 0       |
|   | Total:    | 2.00     | 454.00     |         |
| 201802 GENESOLV 2004<br>GNV 2004 TAMBOR DE 227 KGS. | 20180223  | 16.00    | 3,632.00   | 0       |
|   | Total:    | 16.00    | 3,632.00   |         |
| 300103 ACIDO SULFURICO<br>A SULFUR PIPA             | 30010303  | 0.14     | 108,090.00 | 0       |
|   | Total:    | 0.14     | 108,090.00 |         |
| 400101 GENETRON 11 PROPELENTE<br>G-11 PRO PIPA      | 40010103  | 0.00     | 0.00       | 0       |
|   | Total:    | 0.00     | 0.00       |         |
| 410101 GENETRON 11<br>G-11 CARRO TANQUE             | 41010102  | 2.13     | 148,890.00 | 0       |
| G-11 PIPA   | 41010103  | 0.00     | 0.00       | 0       |
| G-11 CILINDRO DE 550 KGS.                           | 41010106  | 0.00     | 0.00       | 0       |
| G-11 CILINDRO DE 1000 KGS.                          | 41010107  | 0.00     | 0.00       | 0       |
| G-11 CILINDRO DE 66 KGS.                            | 41010108  | 0.00     | 0.00       | 0       |
| G-11 TAMBOR DE 120 KGS.                             | 41010111  | 0.00     | 0.00       | 0       |
| G-11 TAMBOR DE 50 KGS.                              | 41010112  | 16.00    | 800.00     | 0       |
| G-11 CUBETA DE 23 KGS.                              | 41010113  | 0.00     | 0.00       | 0       |
| G-11 LATA DE 450 GRS.                               | 41010120  | 0.00     | 0.00       | 0       |
| G-11 C.N.R. DE 6.8 KGS.                             | 41010128  | 466.00   | 3,168.80   | 0       |
| G-11 C.N.R. DE 13.6 KGS.                            | 41010129  | 567.00   | 7,711.20   | 0       |
| G-11 LATA DE 1 KG.                                  | 41010130  | 188.00   | 188.00     | 13      |
| G-11 TAMBOR DE 280 KG.                              | 41010141  | 1.00     | 280.00     | 0       |
| G-11 BOTELLA DE 2.5 KGS.                            | 41010144  | 0.00     | 0.00       | 0       |
| G-11 LATA DE 1 KGS CON PIVOTE                       | 41010148  | 5,190.00 | 5,190.00   | 346     |
| G-11 TAMBOR DE 290 KGS.                             | 41010154  | 0.00     | 0.00       | 0       |
| G-11 LATA DE .710 KGS.                              | 41010196  | 0.00     | 0.00       | 0       |
|   | Total:    | 6,430.13 | 166,228.00 |         |
| 410102 GENETRON 11 COMPRADO<br>G-11 COM PIPA        | 41010203  | 0.00     | 0.00       | 0       |
| G-11 COM CILINDRO DE 66 KGS                         | 41010208  | 0.00     | 0.00       | 0       |
| G-11 COM TAMBOR DE 50 KGS                           | 41010212  | 0.00     | 0.00       | 0       |
| G-11 COM CUBETA DE 23 KGS.                          | 41010213  | 0.00     | 0.00       | 0       |
| G-11 COM C.N.R. DE 6.8 KGS.                         | 41010228  | 0.00     | 0.00       | 0       |
| G-11 COM C.N.R. DE 13.6 KGS.                        | 41010229  | 0.00     | 0.00       | 0       |
| G-11 COM TAMBOR DE 280 KGS.                         | 41010241  | 0.00     | 0.00       | 0       |
|   | Total:    | 0.00     | 0.00       |         |

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OFICINA:MY OFICINA MONTERREY CLAVE ENTIDAD:1 CENTRO DE DISTRIBUCION  
 NUMERO ENTIDAD: CENTRO DE DISTRIBUCION

| Descripcion..                          | Pdcto/Env | Tot.Env  | Tot.Kilos    | Caja(s)          |
|--|-----------|----------|--------------|------------------|
| <b>410103 GENETRON 11</b>              |           |          |              |                  |
| G-11 PIPA                              | 41010303  | 0.00     | 0.00         | 0                |
| G-11 CILINDRO DE 66 KGS.               | 41010308  | 0.00     | 0.00         | 0                |
| G-11 TAMBOR DE 280 KG.                 | 41010341  | 0.00     | 0.00         | 0                |
| Total:                                 |           | 0.00     | 0.00         |                  |
| <b>410104 GENETRON LIMPIEZA</b>        |           |          |              |                  |
| GEN LIMP CILINDRO DE 953 KGS.          | 41010407  | 0.00     | 0.00         | 0                |
| GEN LIMP CILINDRO DE 57 KGS.           | 41010408  | 2.00     | 114.00       | 0                |
| GEN LIMP LATA DE 1 KG.                 | 41010430  | 0.00     | 0.00         | 0                |
| GEN LIMP C.R. DE 6.8 KGS.              | 41010446  | 0.00     | 0.00         | 0                |
| GEN LIMP LATA DE 1 KG. CON PIVOTE      | 41010448  | 6,870.00 | 6,870.00     | 458              |
| Total:                                 |           | 6,872.00 | 6,984.00     |                  |
| <b>410105 GENETRON 11 FARMACEUTICO</b> |           |          |              |                  |
| G-11 FAR ISOTANQUE                     | 41010503  | 0.00     | 0.00         | 0                |
| G-11 FAR CILINDRO DE 1000 KGS          | 41010507  | 0.00     | 0.00         | 0                |
| G-11 FAR TAMBOR DE 280 KGS             | 41010541  | 0.00     | 0.00         | 0                |
| Total:                                 |           | 0.00     | 0.00         |                  |
| <b>410201 GENETRON 12</b>              |           |          |              |                  |
| G-12 TANQUE                            | 41020102  | 31.58    | 2,637,270.00 | <i>Balmals</i> 0 |
| G-12 PIPA                              | 41020103  | 0.00     | 0.00         | 0                |
| G-12 CILINDRO DE 500 KGS.              | 41020106  | 0.00     | 0.00         | 0                |
| G-12 CILINDRO DE 907 KGS.              | 41020107  | 0.00     | 0.00         | 0                |
| G-12 CILINDRO DE 66 KGS.               | 41020108  | 1.00     | 66.00        | 0                |
| G-12 CILINDRO DE 22.7 KGS.             | 41020116  | 223.00   | 5,062.10     | 0                |
| G-12 C.R. DE 13.6 KGS.                 | 41020118  | 0.00     | 0.00         | 0                |
| G-12 LATAS DE .397 KGS.                | 41020120  | 0.00     | 0.00         | 0                |
| G-12 LATAS DE .340 KGS.                | 41020121  | 0.06     | 0.02         | 0                |
| G-12 LATAS DE .740 KGS.                | 41020122  | 0.00     | 0.00         | 0                |
| G-12 C.N.R. DE 6.8 KGS.                | 41020128  | 440.00   | 2,992.00     | 0                |
| G-12 C.N.R. DE 13.6 KGS.               | 41020129  | 64.00    | 870.40       | 0                |
| G-12 LATA DE 1 KG.                     | 41020130  | 2,625.00 | 2,625.00     | 175              |
| G-12 LATA DE .250 GRS.                 | 41020133  | 0.00     | 0.00         | 0                |
| G-12 C.N.R. DE 13.6 KGS.GENERI         | 41020140  | 0.00     | 0.00         | 0                |
| G-12 C.N.R. DE 13.6 KGS.RIP            | 41020142  | 0.00     | 0.00         | 0                |
| G-12 LATA DE .340 GRS.C/PIVOTE         | 41020143  | 0.00     | 0.00         | 0                |
| G-12 CILINDRO DE 22.7 KGS. RIP         | 41020144  | 0.00     | 0.00         | 0                |
| G-12 CILINDRO DE 22.7 KGS.GENE         | 41020145  | 0.00     | 0.00         | 0                |
| G-12 C.N.R. DE 13.6 KGS.FREON          | 41020147  | 0.00     | 0.00         | 0                |
| G-12 LATA DE 1 KG. CON PIVOTE          | 41020148  | 4,395.00 | 4,395.00     | 293              |
| G-12 LATA DE 1 KG. MABE                | 41020153  | 0.00     | 0.00         | 0                |
| Total:                                 |           | 7,779.64 | 2653,280.52  |                  |
| <b>410202 GENETRON 12 COMPRADO</b>     |           |          |              |                  |
| G-12 COM PIPA                          | 41020203  | 0.00     | 0.00         | 0                |
| G-12 COM CILINDRO DE 907 KGS.          | 41020207  | 0.00     | 0.00         | 0                |
| G-12 COM CILINDRO DE 66 KGS.           | 41020208  | 0.00     | 0.00         | 0                |
| G-12 COM C.N.R. DE 22.7 KGS.           | 41020216  | 0.00     | 0.00         | 0                |

A-7-18



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**INVENTARIO ESTRATEGICO (TONELADAS) A COSTO FIJO + COSTO VARIABLE**

| TONELADAS         | G-11         | PRODUCC        | SALIDA       | INV FINAL      |
|-------------------|--------------|----------------|--------------|----------------|
| Dic-03            | 0,000        | 0,000          | 0,000        | 0,000          |
| Ene-04            | 0,000        | 0,000          | 0,000        | 0,000          |
| Feb-04            | 0,000        | 0,000          | 0,000        | 0,000          |
| Mar-04            | 0,000        | 0,000          | 0,000        | 0,000          |
| Abr-04            | 0,000        | 0,000          | 0,000        | 0,000          |
| May-04            | 0,000        | 0,000          | 0,000        | 0,000          |
| Jun-04            | 0,000        | 0,000          | 0,000        | 0,000          |
| Jul-04            | 0,000        | 0,000          | 0,000        | 0,000          |
| Ago-04            | 134,840      | 134,840        | 0,000        | 134,840        |
| Sep-04            | 280,460      | 146,820        | 0,000        | 280,460        |
| Oct-04            | 280,460      | 0,000          | 0,000        | 280,460        |
| Nov-04            | 280,460      | 0,000          | 0,000        | 280,460        |
| Dic-04            | 280,460      | 0,000          | 0,000        | 280,460        |
| <b>TOTAL TONS</b> | <b>0,000</b> | <b>280,460</b> | <b>0,000</b> | <b>280,460</b> |

COSTO VARIABLE 7.801

**INVENTARIO ESTRATEGICO VALUADO (PESOS) A COSTO VARIABLE G-11**

| A COSTO VARIABLE  | G-11         | PRODUCC         | SALIDA   | INV FINAL    |
|-------------------|--------------|-----------------|----------|--------------|
| Dic-03            | 0            | 0               | 0        | 0            |
| Ene-04            | 0            | 0               | 0        | 0            |
| Feb-04            | 0            | 0               | 0        | 0            |
| Mar-04            | 0            | 0               | 0        | 0            |
| Abr-04            | 0            | 0               | 0        | 0            |
| May-04            | 0            | 0               | 0        | 0            |
| Jun-04            | 0            | 0               | 0        | 0            |
| Jul-04            | 0            | 0               | 0        | 0            |
| Ago-04            | 1,050,32     | 1,050,32        | 0        | 1,050,32     |
| Sep-04            | 1,050        | 1,137,53        | 0        | 2,188        |
| Oct-04            | 2,188        | 0               | 0        | 2,188        |
| Nov-04            | 2,188        | 0               | 0        | 2,188        |
| Dic-04            | 2,188        | 0               | 0        | 2,188        |
| <b>COSTO FIJO</b> | <b>6,999</b> | <b>2,187,85</b> | <b>0</b> | <b>2,188</b> |

A-7+19

**INVENTARIO ESTRATEGICO VALUADO (PESOS) A COSTO FIJO G-11**

| A COSTO FIJO      | G-11         | PRODUCC         | SALIDA   | INV FINAL    |
|-------------------|--------------|-----------------|----------|--------------|
| Dic-03            | 0            | 0               | 0        | 0            |
| Ene-04            | 0            | 0               | 0        | 0            |
| Feb-04            | 0            | 0               | 0        | 0            |
| Mar-04            | 0            | 0               | 0        | 0            |
| Abr-04            | 0            | 0               | 0        | 0            |
| May-04            | 0            | 0               | 0        | 0            |
| Jun-04            | 0            | 0               | 0        | 0            |
| Jul-04            | 0            | 0               | 0        | 0            |
| Ago-04            | 942          | 942,40          | 0        | 942          |
| Sep-04            | 942          | 1,020,66        | 0        | 1,963        |
| Oct-04            | 1,963        | 0               | 0        | 1,963        |
| Nov-04            | 1,963        | 0               | 0        | 1,963        |
| Dic-04            | 1,963        | 0               | 0        | 1,963        |
| <b>COSTO FIJO</b> | <b>6,999</b> | <b>1,963,06</b> | <b>0</b> | <b>1,963</b> |

**INVENTARIO ESTRATEGICO VALUADO (PESOS) COSTO FIJO + COSTO VARIABLE G-11**

| A COSTO VARIABLE  | G-11         | PRODUCC         | SALIDA   | INV FINAL    |
|-------------------|--------------|-----------------|----------|--------------|
| Dic-03            | 0            | 0               | 0        | 0            |
| Ene-04            | 0            | 0               | 0        | 0            |
| Feb-04            | 0            | 0               | 0        | 0            |
| Mar-04            | 0            | 0               | 0        | 0            |
| Abr-04            | 0            | 0               | 0        | 0            |
| May-04            | 0            | 0               | 0        | 0            |
| Jun-04            | 0            | 0               | 0        | 0            |
| Jul-04            | 0            | 0               | 0        | 0            |
| Ago-04            | 1,993        | 1,992,72        | 0        | 1,993        |
| Sep-04            | 1,993        | 2,156,18        | 0        | 4,151        |
| Oct-04            | 4,151        | 0               | 0        | 4,151        |
| Nov-04            | 4,151        | 0               | 0        | 4,151        |
| Dic-04            | 4,151        | 0               | 0        | 4,151        |
| <b>COSTO FIJO</b> | <b>6,999</b> | <b>1,963,06</b> | <b>0</b> | <b>1,963</b> |

ACUMULADO

| TONELADAS    | PRODUCC      | SALIDA           | INV FINAL        |
|--------------|--------------|------------------|------------------|
| Dic-04       | 0,000        | 0,000            | 0,000            |
| Ene-05       | 0,000        | 0,000            | 0,000            |
| Feb-05       | 0,000        | 0,000            | 0,000            |
| Mar-05       | 0,000        | 0,000            | 0,000            |
| Abr-05       | 0,000        | 0,000            | 0,000            |
| May-05       | 0,000        | 0,000            | 0,000            |
| Jun-05       | 290,250      | 290,250          | 290,250          |
| Jul-05       | 290,250      | 0,000            | 290,250          |
| Ago-05       | 290,250      | 492,600          | 782,850          |
| Sep-05       | 782,850      | 289,740          | 1072,590         |
| Oct-05       | 1,072,590    | 0,000            | 1072,590         |
| Nov-05       | 1,072,590    | 345,320          | 1417,910         |
| Dic-05       | 1,417,910    | 355,430          | 1773,340         |
| <b>TOTAL</b> | <b>0,000</b> | <b>1,773,340</b> | <b>1,773,340</b> |

CITO VARIABLE

**INVENTARIO ESTRATEGICO VALUADO (PESOS) A COSTO VARIABLE G-12**

| A COSTO VARIABLE  | G-12         | PRODUCC          | SALIDA   | INV FINAL     |
|-------------------|--------------|------------------|----------|---------------|
| Dic-03            | 0,000        | 0,000            | 0,000    | 0,000         |
| Ene-04            | 0,000        | 0,000            | 0,000    | 0,000         |
| Feb-04            | 0,000        | 0,000            | 0,000    | 0,000         |
| Mar-04            | 0,000        | 0,000            | 0,000    | 0,000         |
| Abr-04            | 0,000        | 0,000            | 0,000    | 0,000         |
| May-04            | 0,000        | 0,000            | 0,000    | 0,000         |
| Jun-04            | 0,000        | 0,000            | 0,000    | 0,000         |
| Jul-04            | 3,082,82     | 3,082,82         | 0        | 3,083         |
| Ago-04            | 3,082,82     | 4,852,30         | 0        | 3,083         |
| Sep-04            | 7,935,12     | 2,866,14         | 0        | 10,601        |
| Oct-04            | 10,601,26    | 0                | 0        | 10,601        |
| Nov-04            | 10,601,26    | 3,687,73         | 0        | 14,289        |
| Dic-04            | 14,289,98    | 3,775,11         | 0        | 18,064        |
| <b>COSTO FIJO</b> | <b>5,995</b> | <b>10,044,10</b> | <b>0</b> | <b>18,064</b> |

COSTO FIJO

**INVENTARIO ESTRATEGICO VALUADO (PESOS) A COSTO FIJO G-12**

| A COSTO FIJO      | G-12         | PRODUCC          | SALIDA   | INV FINAL     |
|-------------------|--------------|------------------|----------|---------------|
| Dic-03            | 0            | 0                | 0        | 0             |
| Ene-04            | 0            | 0                | 0        | 0             |
| Feb-04            | 0            | 0                | 0        | 0             |
| Mar-04            | 0            | 0                | 0        | 0             |
| Abr-04            | 0            | 0                | 0        | 0             |
| May-04            | 0            | 0                | 0        | 0             |
| Jun-04            | 0            | 0                | 0        | 0             |
| Jul-04            | 1,739,60     | 1,739,60         | 0        | 1,739,60      |
| Ago-04            | 1,739,60     | 3,087,81         | 0        | 1,739,60      |
| Sep-04            | 4,827,41     | 1,863,23         | 0        | 4,827,41      |
| Oct-04            | 6,710,64     | 0                | 0        | 6,710,64      |
| Nov-04            | 6,710,64     | 2,069,66         | 0        | 8,780,30      |
| Dic-04            | 8,780,30     | 2,130,25         | 0        | 10,910,55     |
| <b>COSTO FIJO</b> | <b>5,995</b> | <b>10,044,10</b> | <b>0</b> | <b>18,064</b> |

**INVENTARIO ESTRATEGICO VALUADO (PESOS) COSTO FIJO + COSTO VARIABLE G-12**

| A COSTO VARIABLE | G-12      | PRODUCC  | SALIDA | INV FINAL |
|------------------|-----------|----------|--------|-----------|
| Dic-03           | 0         | 0        | 0      | 0         |
| Ene-04           | 0         | 0        | 0      | 0         |
| Feb-04           | 0         | 0        | 0      | 0         |
| Mar-04           | 0         | 0        | 0      | 0         |
| Abr-04           | 0         | 0        | 0      | 0         |
| May-04           | 0         | 0        | 0      | 0         |
| Jun-04           | 0         | 0        | 0      | 0         |
| Jul-04           | 4,822,42  | 4,822,42 | 0      | 4,822,42  |
| Ago-04           | 4,822,42  | 7,940,11 | 0      | 12,762,53 |
| Sep-04           | 13,161,00 | 4,548,37 | 0      | 17,710,37 |
| Oct-04           | 17,311,90 | 0        | 0      | 17,311,90 |
| Nov-04           | 17,311,90 | 5,737,39 | 0      | 23,049,29 |
| Dic-04           | 23,049,29 | 5,905,36 | 0      | 28,954,65 |

| TONELADAS    | G-13         | PRODUCC          | SALIDA       | INV FINAL        |
|--------------|--------------|------------------|--------------|------------------|
| Dic-03       | 0,000        | 0,000            | 0,000        | 0,000            |
| Ene-04       | 0,000        | 0,000            | 0,000        | 0,000            |
| Feb-04       | 0,000        | 0,000            | 0,000        | 0,000            |
| Mar-04       | 0,000        | 0,000            | 0,000        | 0,000            |
| Abr-04       | 0,000        | 0,000            | 0,000        | 0,000            |
| May-04       | 0,000        | 0,000            | 0,000        | 0,000            |
| Jun-04       | 0,000        | 0,000            | 0,000        | 0,000            |
| Jul-04       | 290,250      | 290,250          | 0,000        | 290,250          |
| Ago-04       | 290,250      | 587,980          | 0,000        | 290,250          |
| Sep-04       | 648,210      | 143,820          | 0,000        | 648,210          |
| Oct-04       | 782,130      | 0,000            | 0,000        | 782,130          |
| Nov-04       | 782,130      | 345,320          | 0,000        | 1127,450         |
| Dic-04       | 1,137,450    | 355,430          | 0,000        | 1,492,880        |
| <b>TOTAL</b> | <b>0,000</b> | <b>1,492,880</b> | <b>0,000</b> | <b>1,492,880</b> |

CITO VARIAB 10.821

**INVENTARIO ESTRATEGICO VALUADO (PESOS) A COSTO VARIABLE G-13**

| A COSTO VARIABLE  | G-13         | PRODUCC          | SALIDA   | INV FINAL     |
|-------------------|--------------|------------------|----------|---------------|
| Dic-03            | 0            | 0                | 0        | 0             |
| Ene-04            | 0            | 0                | 0        | 0             |
| Feb-04            | 0            | 0                | 0        | 0             |
| Mar-04            | 0            | 0                | 0        | 0             |
| Abr-04            | 0            | 0                | 0        | 0             |
| May-04            | 0            | 0                | 0        | 0             |
| Jun-04            | 0            | 0                | 0        | 0             |
| Jul-04            | 3,082,82     | 3,082,82         | 0        | 3,083         |
| Ago-04            | 3,082,82     | 3,801,96         | 0        | 3,083         |
| Sep-04            | 6,884,80     | 1,528,61         | 0        | 6,885         |
| Oct-04            | 8,413,41     | 0                | 0        | 8,413         |
| Nov-04            | 8,413,41     | 3,687,73         | 0        | 12,081        |
| Dic-04            | 12,081,14    | 3,775,11         | 0        | 15,856        |
| <b>COSTO FIJO</b> | <b>5,995</b> | <b>10,044,10</b> | <b>0</b> | <b>18,064</b> |

COSTO FIJO

**INVENTARIO ESTRATEGICO VALUADO (PESOS) A COSTO FIJO G-13**

| A COSTO FIJO      | G-13         | PRODUCC          | SALIDA   | INV FINAL     |
|-------------------|--------------|------------------|----------|---------------|
| Dic-03            | 0            | 0                | 0        | 0             |
| Ene-04            | 0            | 0                | 0        | 0             |
| Feb-04            | 0            | 0                | 0        | 0             |
| Mar-04            | 0            | 0                | 0        | 0             |
| Abr-04            | 0            | 0                | 0        | 0             |
| May-04            | 0            | 0                | 0        | 0             |
| Jun-04            | 0            | 0                | 0        | 0             |
| Jul-04            | 1,739,60     | 1,739,60         | 0        | 1,739,60      |
| Ago-04            | 1,739,60     | 2,145,42         | 0        | 1,739,60      |
| Sep-04            | 3,885,01     | 862,88           | 0        | 3,885,01      |
| Oct-04            | 4,747,59     | 0                | 0        | 4,747,59      |
| Nov-04            | 4,747,59     | 2,069,66         | 0        | 6,817,25      |
| Dic-04            | 6,817,25     | 2,130,25         | 0        | 8,947,50      |
| <b>COSTO FIJO</b> | <b>5,995</b> | <b>10,044,10</b> | <b>0</b> | <b>18,064</b> |

**INVENTARIO ESTRATEGICO VALUADO (PESOS) COSTO FIJO + COSTO VARIABLE G-13**

| A COSTO VARIABLE | G-13      | PRODUCC  | SALIDA | INV FINAL |
|------------------|-----------|----------|--------|-----------|
| Dic-03           | 0         | 0        | 0      | 0         |
| Ene-04           | 0         | 0        | 0      | 0         |
| Feb-04           | 0         | 0        | 0      | 0         |
| Mar-04           | 0         | 0        | 0      | 0         |
| Abr-04           | 0         | 0        | 0      | 0         |
| May-04           | 0         | 0        | 0      | 0         |
| Jun-04           | 0         | 0        | 0      | 0         |
| Jul-04           | 4,822,42  | 4,822,42 | 0      | 4,822,42  |
| Ago-04           | 4,822,42  | 5,947,40 | 0      | 4,822,42  |
| Sep-04           | 10,769,81 | 2,391,19 | 0      | 10,769,81 |
| Oct-04           | 13,161,00 | 0        | 0      | 13,161,00 |
| Nov-04           | 13,161,00 | 5,737,39 | 0      | 18,898,39 |
| Dic-04           | 18,898,39 | 5,905,36 | 0      | 24,803,75 |

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QUIMIBASICOS SA DE CV  
INVENTARIO ESTRATEGICO  
(TONELADAS)  
A COSTO FIJO + COSTO VARIABLE

| TONELADAS         | G-11           | PRODUCC        | SALIDA         | INV FINAL      |
|-------------------|----------------|----------------|----------------|----------------|
| Dic-04            | 280,460        |                |                | 280,460        |
| Ene-05            | 280,460        | 70,090         | 0,000          | 350,550        |
| Feb-05            | 350,550        | 0,000          | 0,000          | 350,550        |
| Mar-05            | 350,550        | 354,020        | 67,210         | 648,360        |
| Abr-05            | 648,360        | 72,360         | 0,000          | 718,720        |
| May-05            | 718,720        | 78,650         | 0,000          | 795,250        |
| Jun-05            | 795,250        | 0,000          | 0,000          | 795,250        |
| Jul-05            | 795,250        | 0,000          | 0,000          | 795,250        |
| Ago-05            | 591,540        | 0,000          | 0,000          | 591,540        |
| Sep-05            | 223,420        | 0,000          | 0,000          | 223,420        |
| Oct-05            | 223,420        | 0,000          | 0,000          | 223,420        |
| Nov-05            | 223,420        | 0,000          | 0,000          | 223,420        |
| Dic-05            | 148,890        | 0,000          | 0,000          | 148,890        |
| <b>TOTAL TONS</b> | <b>280,460</b> | <b>582,000</b> | <b>713,970</b> | <b>148,890</b> |

COSTO VARIABLE 8,637

| INVENTARIO ESTRATEGICO VALUADO (PESOS) |                 |                 |                 |              |
|--|-----------------|-----------------|-----------------|--------------|
| A COSTO VARIABLE                       | G-11            | PRODUCC         | SALIDA          | INV FINAL    |
| Dic-04                                 | 2,384           |                 |                 | 2,384        |
| Ene-05                                 | 2,384           | 675,23          | 0,00            | 3,070        |
| Feb-05                                 | 3,070           | 0,00            | 0,00            | 3,070        |
| Mar-05                                 | 3,070           | 3,022,42        | 573,80          | 5,518        |
| Abr-05                                 | 5,518           | 617,77          | 0,00            | 6,136        |
| May-05                                 | 6,136           | 663,37          | 0,00            | 6,798        |
| Jun-05                                 | 6,798           | 0,00            | 0,00            | 6,798        |
| Jul-05                                 | 6,798           | 0,00            | 0,00            | 6,798        |
| Ago-05                                 | 5,050           | 0,00            | 1,796,16        | 5,050        |
| Sep-05                                 | 3,142,80        | 0,00            | 3,142,80        | 1,907        |
| Oct-05                                 | 1,907           | 0,00            | 0,00            | 1,907        |
| Nov-05                                 | 1,907           | 0,00            | 0,00            | 1,907        |
| Dic-05                                 | 1,271           | 0,00            | 636,30          | 1,271        |
| <b>TOTAL</b>                           | <b>2,384,41</b> | <b>4,988,79</b> | <b>6,092,06</b> | <b>1,271</b> |

COSTO FIJO 2,843

| INVENTARIO ESTRATEGICO VALUADO (PESOS) |               |                 |                 |            |
|--|---------------|-----------------|-----------------|------------|
| A COSTO FIJO                           | G-11          | PRODUCC         | SALIDA          | INV FINAL  |
| Dic-04                                 | 741           |                 |                 | 741        |
| Ene-05                                 | 741           | 208,08          | 0,00            | 950        |
| Feb-05                                 | 950           | 0,00            | 0,00            | 950        |
| Mar-05                                 | 950           | 935,80          | 177,68          | 1,708      |
| Abr-05                                 | 1,708         | 191,27          | 0,00            | 1,900      |
| May-05                                 | 1,900         | 202,30          | 0,00            | 2,102      |
| Jun-05                                 | 2,102         | 0,00            | 0,00            | 2,102      |
| Jul-05                                 | 2,102         | 0,00            | 0,00            | 2,102      |
| Ago-05                                 | 1,564         | 0,00            | 538,48          | 1,564      |
| Sep-05                                 | 973,07        | 0,00            | 973,07          | 591        |
| Oct-05                                 | 591           | 0,00            | 0,00            | 591        |
| Nov-05                                 | 591           | 0,00            | 0,00            | 591        |
| Dic-05                                 | 384           | 0,00            | 187,01          | 384        |
| <b>TOTAL</b>                           | <b>741,35</b> | <b>1,588,43</b> | <b>1,888,23</b> | <b>384</b> |

COSTO FIJO + COSTO VARIABLE

| INVENTARIO ESTRATEGICO VALUADO (PESOS) |       |          |          |           |
|--|-------|----------|----------|-----------|
| COSTO FIJO + COSTO VARIABLE            | G-11  | PRODUCC  | SALIDA   | INV FINAL |
| Dic-04                                 | 3,136 |          |          | 3,136     |
| Ene-05                                 | 3,136 | 884,29   | 0,00     | 4,020     |
| Feb-05                                 | 4,020 | 0,00     | 0,00     | 4,020     |
| Mar-05                                 | 4,020 | 3,958,22 | 751,48   | 7,227     |
| Abr-05                                 | 7,227 | 809,04   | 0,00     | 8,036     |
| May-05                                 | 8,036 | 855,67   | 0,00     | 8,892     |
| Jun-05                                 | 8,892 | 0,00     | 0,00     | 8,892     |
| Jul-05                                 | 8,892 | 0,00     | 0,00     | 8,892     |
| Ago-05                                 | 6,614 | 0,00     | 2,277,64 | 6,614     |
| Sep-05                                 | 2,488 | 0,00     | 4,115,87 | 2,488     |
| Oct-05                                 | 2,488 | 0,00     | 0,00     | 2,488     |
| Nov-05                                 | 2,488 | 0,00     | 0,00     | 2,488     |
| Dic-05                                 | 1,585 | 0,00     | 833,30   | 1,585     |

ACUMULADO

| TONELADAS    | PRODUCC          | SALIDA           | INV FINAL        |
|--------------|------------------|------------------|------------------|
| Dic-04       | 1,773,340        | 0,000            | 1,773,340        |
| Ene-05       | 1,773,340        | 511,050          | 2,284,390        |
| Feb-05       | 2,284,390        | 0,000            | 2,284,390        |
| Mar-05       | 2,284,390        | 846,200          | 3,203,300        |
| Abr-05       | 3,203,300        | 662,220          | 3,865,520        |
| May-05       | 3,865,520        | 226,900          | 4,092,510        |
| Jun-05       | 4,092,510        | 145,700          | 4,238,210        |
| Jul-05       | 4,238,210        | 0,000            | 4,238,210        |
| Ago-05       | 3,744,380        | 402,570          | 3,778,830        |
| Sep-05       | 3,778,830        | 0,000            | 3,778,830        |
| Oct-05       | 3,634,140        | 0,000            | 3,489,940        |
| Nov-05       | 3,489,940        | 0,000            | 268,860          |
| Dic-05       | 3,220,080        | 0,000            | 433,920          |
| <b>TOTAL</b> | <b>1,773,340</b> | <b>2,934,850</b> | <b>1,921,630</b> |

CTO VARIABLE

| INVENTARIO ESTRATEGICO VALUADO (PESOS) |                  |                  |                  |               |
|--|------------------|------------------|------------------|---------------|
| A COSTO VARIABLE                       | PRODUCC          | SALIDA           | INV FINAL        |               |
| Dic-04                                 | 19,403,28        | 0,00             | 0,00             | 19,403        |
| Ene-05                                 | 19,403,28        | 5,086,68         | 0,00             | 25,000        |
| Feb-05                                 | 24,089,94        | 1,584,15         | 0,00             | 26,594        |
| Mar-05                                 | 24,089,94        | 8,629,98         | 573,80           | 34,650        |
| Abr-05                                 | 34,650,27        | 7,338,23         | 0,00             | 41,989        |
| May-05                                 | 41,989,50        | 2,367,81         | 0,00             | 44,356        |
| Jun-05                                 | 44,356,10        | 1,660,01         | 1,770,06         | 44,246        |
| Jul-05                                 | 44,246,05        | 0,00             | 0,00             | 44,246        |
| Ago-05                                 | 40,971,52        | 4,588,60         | 3,142,80         | 40,972        |
| Sep-05                                 | 42,415,32        | 0,00             | 1,648,50         | 40,767        |
| Oct-05                                 | 40,768,83        | 0,00             | 1,664,31         | 39,113        |
| Nov-05                                 | 39,112,52        | 0,00             | 2,850,36         | 36,262        |
| Dic-05                                 | 36,262,16        | 0,00             | 4,943,79         | 31,318        |
| <b>TOTAL</b>                           | <b>19,403,28</b> | <b>31,773,26</b> | <b>19,838,14</b> | <b>31,318</b> |

COSTO FIJO

| INVENTARIO ESTRATEGICO VALUADO (PESOS) |                 |                 |                 |                 |
|--|-----------------|-----------------|-----------------|-----------------|
| A COSTO FIJO                           | PRODUCC         | SALIDA          | INV FINAL       |                 |
| Dic-04                                 | 5,155,22        | 0,00            | 0,00            | 5,155,22        |
| Ene-05                                 | 5,155,22        | 1,486,20        | 0,00            | 6,641,42        |
| Feb-05                                 | 6,641,42        | 413,69          | 0,00            | 7,055,11        |
| Mar-05                                 | 7,055,11        | 2,390,98        | 177,68          | 9,268,43        |
| Abr-05                                 | 9,268,43        | 1,935,26        | 0,00            | 11,203,69       |
| May-05                                 | 11,203,69       | 647,15          | 0,00            | 11,850,84       |
| Jun-05                                 | 11,850,84       | 430,78          | 489,34          | 11,922,28       |
| Jul-05                                 | 11,922,28       | 0,00            | 936,61          | 10,885,37       |
| Ago-05                                 | 10,885,37       | 1,190,24        | 973,07          | 11,102,54       |
| Sep-05                                 | 11,102,54       | 0,00            | 427,79          | 10,245,45       |
| Oct-05                                 | 10,245,45       | 0,00            | 429,30          | 9,473,88        |
| Nov-05                                 | 10,245,45       | 0,00            | 771,57          | 9,473,88        |
| Dic-05                                 | 9,473,88        | 0,00            | 1,282,93        | 8,190,95        |
| <b>TOTAL</b>                           | <b>5,155,22</b> | <b>8,484,30</b> | <b>5,488,37</b> | <b>3,190,95</b> |

COSTO FIJO + COSTO VARIABLE

| INVENTARIO ESTRATEGICO VALUADO (PESOS) |           |           |           |           |
|--|-----------|-----------|-----------|-----------|
| COSTO FIJO + COSTO VARIABLE            | PRODUCC   | SALIDA    | INV FINAL |           |
| Dic-04                                 | 24,558,47 | 0,00      | 0,00      | 24,558,47 |
| Ene-05                                 | 24,558,47 | 7,082,88  | 0,00      | 31,641,36 |
| Feb-05                                 | 31,641,36 | 2,007,84  | 0,00      | 33,649,19 |
| Mar-05                                 | 33,649,19 | 11,020,87 | 751,48    | 43,198,70 |
| Abr-05                                 | 43,198,70 | 9,273,49  | 0,00      | 53,192,19 |
| May-05                                 | 53,192,19 | 3,014,75  | 0,00      | 56,206,94 |
| Jun-05                                 | 56,206,94 | 2,090,78  | 2,229,40  | 58,088,32 |
| Jul-05                                 | 58,088,32 | 0,00      | 4,211,43  | 51,856,96 |
| Ago-05                                 | 51,856,96 | 5,776,85  | 4,115,87  | 53,517,89 |
| Sep-05                                 | 53,517,89 | 0,00      | 2,078,26  | 51,441,57 |
| Oct-05                                 | 51,441,57 | 0,00      | 2,083,51  | 49,357,96 |
| Nov-05                                 | 49,357,96 | 0,00      | 3,821,92  | 45,736,04 |

A-7-20

QUIMICAS SA DE CV  
 INVENTARIO ESTRATEGICO  
 A COSTO FIJO + COSTO VARIABLE  
 BASE REAL ABRIL 06  
 ESTIMADO MAYO A DIC 06

| TONELADAS         | G-11           | PRODUCC      | SALIDA        | INV FINAL     |
|-------------------|----------------|--------------|---------------|---------------|
| Dic-05            | 148,890        | 0.000        | 0.000         | 148,890       |
| Ene-06            | 148,890        | 0.000        | 72,360        | 148,890       |
| Feb-06            | 148,890        | 0.000        | 0.000         | 148,890       |
| Mar-06            | 76,530         | 0.000        | 0.000         | 76,530        |
| Abr-06            | 76,530         | 0.000        | 0.000         | 76,530        |
| May-06            | 76,530         | 0.000        | 0.000         | 76,530        |
| Jun-06            | 76,530         | 0.000        | 0.000         | 76,530        |
| Jul-06            | 76,530         | 0.000        | 0.000         | 76,530        |
| Ago-06            | 76,530         | 0.000        | 0.000         | 76,530        |
| Sep-06            | 76,530         | 0.000        | 0.000         | 76,530        |
| Oct-06            | 76,530         | 0.000        | 0.000         | 76,530        |
| Nov-06            | 76,530         | 0.000        | 0.000         | 76,530        |
| Dic-06            | 76,530         | 0.000        | 0.000         | 76,530        |
| <b>TOTAL TONS</b> | <b>148,890</b> | <b>0.000</b> | <b>72,360</b> | <b>76,530</b> |

COSTO VARIABLE 8.537

| INVENTARIO ESTRATEGICO VALUADO (PESOS) |                 |             |               |            |
|--|-----------------|-------------|---------------|------------|
| A COSTO VARIABLE                       | G-11            | PRODUCC     | SALIDA        | INV FINAL  |
| Dic-05                                 | 1,271           | 0.00        | 0.00          | 1,271      |
| Ene-06                                 | 1,271           | 0.00        | 617.77        | 1,271      |
| Feb-06                                 | 1,271           | 0.00        | 0.00          | 1,271      |
| Mar-06                                 | 653             | 0.00        | 0.00          | 653        |
| Abr-06                                 | 653             | 0.00        | 0.00          | 653        |
| May-06                                 | 653             | 0.00        | 0.00          | 653        |
| Jun-06                                 | 653             | 0.00        | 0.00          | 653        |
| Jul-06                                 | 653             | 0.00        | 0.00          | 653        |
| Ago-06                                 | 653             | 0.00        | 0.00          | 653        |
| Sep-06                                 | 653             | 0.00        | 0.00          | 653        |
| Oct-06                                 | 653             | 0.00        | 0.00          | 653        |
| Nov-06                                 | 653             | 0.00        | 0.00          | 653        |
| Dic-06                                 | 653             | 0.00        | 0.00          | 653        |
| <b>TOTAL</b>                           | <b>1,271.14</b> | <b>0.00</b> | <b>617.77</b> | <b>653</b> |

COSTO FIJO 2.843

| INVENTARIO ESTRATEGICO VALUADO (PESOS) |               |             |               |            |
|--|---------------|-------------|---------------|------------|
| A COSTO FIJO                           | G-11          | PRODUCC     | SALIDA        | INV FINAL  |
| Dic-05                                 | 304           | 0.00        | 0.00          | 304        |
| Ene-06                                 | 304           | 0.00        | 181.27        | 304        |
| Feb-06                                 | 304           | 0.00        | 0.00          | 304        |
| Mar-06                                 | 202           | 0.00        | 0.00          | 202        |
| Abr-06                                 | 202           | 0.00        | 0.00          | 202        |
| May-06                                 | 202           | 0.00        | 0.00          | 202        |
| Jun-06                                 | 202           | 0.00        | 0.00          | 202        |
| Jul-06                                 | 202           | 0.00        | 0.00          | 202        |
| Ago-06                                 | 202           | 0.00        | 0.00          | 202        |
| Sep-06                                 | 202           | 0.00        | 0.00          | 202        |
| Oct-06                                 | 202           | 0.00        | 0.00          | 202        |
| Nov-06                                 | 202           | 0.00        | 0.00          | 202        |
| Dic-06                                 | 202           | 0.00        | 0.00          | 202        |
| <b>TOTAL</b>                           | <b>303.57</b> | <b>0.00</b> | <b>181.27</b> | <b>303</b> |

| INVENTARIO ESTRATEGICO VALUADO (PESOS) |       |         |        |           |
|--|-------|---------|--------|-----------|
| COSTO FIJO + COSTO VARIABLE            | G-11  | PRODUCC | SALIDA | INV FINAL |
| Dic-05                                 | 1,665 | 0.00    | 0.00   | 1,665     |
| Ene-06                                 | 1,665 | 0.00    | 609.04 | 1,665     |
| Feb-06                                 | 1,665 | 0.00    | 0.00   | 1,665     |
| Mar-06                                 | 866   | 0.00    | 0.00   | 866       |
| Abr-06                                 | 866   | 0.00    | 0.00   | 866       |
| May-06                                 | 866   | 0.00    | 0.00   | 866       |
| Jun-06                                 | 866   | 0.00    | 0.00   | 866       |
| Jul-06                                 | 866   | 0.00    | 0.00   | 866       |
| Ago-06                                 | 866   | 0.00    | 0.00   | 866       |
| Sep-06                                 | 866   | 0.00    | 0.00   | 866       |
| Oct-06                                 | 866   | 0.00    | 0.00   | 866       |
| Nov-06                                 | 866   | 0.00    | 0.00   | 866       |
| Dic-06                                 | 866   | 0.00    | 0.00   | 866       |

ACUMULADO

| TONELADAS    | PRODUCC          | SALIDA       | INV FINAL        |
|--------------|------------------|--------------|------------------|
| Dic-05       | 2,798,160        | 0.000        | 2,798,160        |
| Ene-06       | 2,798,160        | 0.000        | 65,180           |
| Feb-06       | 150,780          | 0.000        | 2,720,980        |
| Mar-06       | 2,570,200        | 0.000        | 2,570,200        |
| Abr-06       | 2,499,820        | 0.000        | 2,499,820        |
| May-06       | 2,499,820        | 0.000        | 2,499,820        |
| Jun-06       | 2,429,820        | 0.000        | 2,429,820        |
| Jul-06       | 2,287,140        | 0.000        | 2,287,140        |
| Ago-06       | 2,145,070        | 0.000        | 2,145,070        |
| Sep-06       | 2,004,500        | 0.000        | 2,004,500        |
| Oct-06       | 1,939,260        | 0.000        | 1,939,260        |
| Nov-06       | 1,939,260        | 0.000        | 1,939,260        |
| Dic-06       | 1,939,260        | 0.000        | 1,939,260        |
| <b>TOTAL</b> | <b>2,798,160</b> | <b>0.000</b> | <b>1,939,260</b> |

CITO VARIABLE

| INVENTARIO ESTRATEGICO VALUADO (PESOS) |                  |             |                 |               |
|--|------------------|-------------|-----------------|---------------|
| A COSTO VARIABLE                       | PRODUCC          | SALIDA      | INV FINAL       |               |
| Dic-05                                 | 31,318.37        | 0.00        | 0.00            | 31,318.37     |
| Ene-06                                 | 31,318.37        | 0.00        | 1,511.23        | 30,576.24     |
| Feb-06                                 | 30,576.24        | 0.00        | 0.00            | 30,576.24     |
| Mar-06                                 | 29,084.53        | 0.00        | 801.86          | 28,263.67     |
| Abr-06                                 | 28,263.67        | 0.00        | 797.53          | 27,466.14     |
| May-06                                 | 27,466.13        | 0.00        | 0.00            | 27,466.13     |
| Jun-06                                 | 27,466.13        | 0.00        | 1,625.60        | 25,840.53     |
| Jul-06                                 | 25,840.54        | 0.00        | 1,618.65        | 24,221.89     |
| Ago-06                                 | 24,221.89        | 0.00        | 775.64          | 23,446.25     |
| Sep-06                                 | 23,446.35        | 0.00        | 826.01          | 22,620.34     |
| Oct-06                                 | 22,620.33        | 0.00        | 743.30          | 21,877.03     |
| Nov-06                                 | 21,876.03        | 0.00        | 0.00            | 21,876.03     |
| Dic-06                                 | 21,876.03        | 0.00        | 0.00            | 21,876.03     |
| <b>TOTAL</b>                           | <b>31,318.37</b> | <b>0.00</b> | <b>9,442.34</b> | <b>21,876</b> |

COSTO FIJO

| INVENTARIO ESTRATEGICO VALUADO (PESOS) |                 |             |                 |                 |
|--|-----------------|-------------|-----------------|-----------------|
| A COSTO FIJO                           | PRODUCC         | SALIDA      | INV FINAL       |                 |
| Dic-05                                 | 8,190.95        | 0.00        | 0.00            | 8,190.95        |
| Ene-06                                 | 8,190.95        | 0.00        | 192.71          | 7,998.24        |
| Feb-06                                 | 7,998.24        | 0.00        | 423.13          | 7,575.11        |
| Mar-06                                 | 7,575.11        | 0.00        | 208.09          | 7,367.02        |
| Abr-06                                 | 7,367.02        | 0.00        | 208.98          | 7,158.04        |
| May-06                                 | 7,158.04        | 0.00        | 0.00            | 7,158.04        |
| Jun-06                                 | 7,158.04        | 0.00        | 421.85          | 6,736.19        |
| Jul-06                                 | 6,736.21        | 0.00        | 420.05          | 6,316.16        |
| Ago-06                                 | 6,316.16        | 0.00        | 201.28          | 6,114.88        |
| Sep-06                                 | 6,114.88        | 0.00        | 214.35          | 5,900.53        |
| Oct-06                                 | 5,902.55        | 0.00        | 192.89          | 5,709.66        |
| Nov-06                                 | 5,709.66        | 0.00        | 0.00            | 5,709.66        |
| Dic-06                                 | 5,709.66        | 0.00        | 0.00            | 5,709.66        |
| <b>TOTAL</b>                           | <b>8,190.95</b> | <b>0.00</b> | <b>2,481.29</b> | <b>5,709.66</b> |

| INVENTARIO ESTRATEGICO VALUADO (PESOS) |           |        |           |           |
|--|-----------|--------|-----------|-----------|
| COSTO FIJO + COSTO VARIABLE            | PRODUCC   | SALIDA | INV FINAL |           |
| Dic-05                                 | 39,509.32 | 0.00   | 0.00      | 39,509.32 |
| Ene-06                                 | 39,509.32 | 0.00   | 935.33    | 38,573.99 |
| Feb-06                                 | 38,573.99 | 0.00   | 1,334.36  | 37,239.63 |
| Mar-06                                 | 36,638.63 | 0.00   | 1,009.95  | 35,628.68 |
| Abr-06                                 | 35,628.68 | 0.00   | 1,004.49  | 34,624.19 |
| May-06                                 | 34,624.19 | 0.00   | 0.00      | 34,624.19 |
| Jun-06                                 | 34,624.19 | 0.00   | 2,047.45  | 32,576.74 |
| Jul-06                                 | 32,576.74 | 0.00   | 2,038.69  | 30,538.05 |
| Ago-06                                 | 30,538.05 | 0.00   | 976.80    | 29,561.25 |
| Sep-06                                 | 29,561.25 | 0.00   | 1,040.37  | 28,520.88 |
| Oct-06                                 | 28,520.88 | 0.00   | 936.19    | 27,584.69 |
| Nov-06                                 | 27,584.69 | 0.00   | 0.00      | 27,584.69 |

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| Producto              | Inv.Inicial<br>Sal Ventas | Prod.Producido<br>Sal Tras | Prod.Comprado<br>Sal Dev.Pta | Trasposos<br>Sal Mermas | Clit.Depositari | Dev.Bodega<br>Teorico | Recuperado<br>Fisico |
|-----------------------|---------------------------|----------------------------|------------------------------|-------------------------|-----------------|-----------------------|----------------------|
| Producto No Exist     | 0                         | 0                          | 0                            | 0.00                    | 0               | 0                     | 0                    |
|                       | 0                         | 0.00                       | 0                            | 0                       |                 | 0                     | 0                    |
| Producto No Exist     | 0                         | 0                          | 0                            | 0.00                    | 0               | 0                     | 0                    |
|                       | 0                         | 0.00                       | 0                            | 0                       |                 | 0                     | 0                    |
|                       | 0                         | 0                          | 0                            | 0.000                   | 0               | 0                     | 0                    |
|                       | 0                         | 0.000                      | 0                            | 0                       |                 | 0                     | 0                    |
| GENESOLV D C          | 3,130                     | 0                          | 0                            | 0.00                    | 0               | 0                     | 0                    |
|                       | 0                         | 0.00                       | 0                            | 0                       |                 | 3,130                 | 3,130                |
| GENESOLV 2000 C       | 9,761                     | 0                          | 0                            | 0.00                    | 0               | 0                     | 0                    |
|                       | 227                       | 0.00                       | 0                            | 0                       |                 | 9,534                 | 9,534                |
| GENESOLV 2004 C       | 3,859                     | 0                          | 0                            | 0.00                    | 0               | 0                     | 0                    |
|                       | 227                       | 0.00                       | 0                            | 0                       |                 | 3,632                 | 3,632                |
| GENETRON 12 PROPE C   | 0                         | 0                          | 0                            | 0.00                    | 0               | 0                     | 0                    |
|                       | 0                         | 0.00                       | 0                            | 0                       |                 | 0                     | 0                    |
| GENETRON 22 PROPE C   | 0                         | 0                          | 0                            | 0.00                    | 0               | 0                     | 0                    |
|                       | 0                         | 0.00                       | 0                            | 0                       |                 | 0                     | 0                    |
| GENETRON 134 A PR C   | 0                         | 0                          | 0                            | 0.00                    | 0               | 0                     | 0                    |
|                       | 0                         | 0.00                       | 0                            | 0                       |                 | 0                     | 0                    |
| GENETRON 141 B PR C   | 0                         | 0                          | 0                            | 0.00                    | 0               | 0                     | 0                    |
|                       | 0                         | 0.00                       | 0                            | 0                       |                 | 0                     | 0                    |
| GENETRON 11 C         | 0                         | 0                          | 0                            | 0.00                    | 0               | 0                     | 0                    |
|                       | 0                         | 0.00                       | 0                            | 0                       |                 | 0                     | 0                    |
| GENETRON 12 C         | 0                         | 0                          | 0                            | 0.00                    | 0               | 0                     | 0                    |
|                       | 0                         | 0.00                       | 0                            | 0                       |                 | 0                     | 0                    |
| GENETRON 22 C         | 0                         | 0                          | 0                            | 0.00                    | 0               | 0                     | 0                    |
|                       | 0                         | 0.00                       | 0                            | 0                       |                 | 0                     | 0                    |
| GENETRON 114 C        | 7,660                     | 877                        | 0                            | 0.00                    | 0               | 0                     | 0                    |
|                       | 0                         | 0.00                       | 877                          | 123                     |                 | 7,537                 | 7,537                |
| GENETRON 502 C        | 2,774                     | 0                          | 0                            | 0.00                    | 0               | 0                     | 0                    |
|                       | 245                       | 0.00                       | 0                            | 27                      |                 | 2,502                 | 2,502                |
| GENETRON 134 A C      | 180,387                   | 98,191                     | 0                            | 0.00                    | 0               | 0                     | 10                   |
|                       | 92,519                    | 0.00                       | 98,191                       | 1,699                   |                 | 89,869                | 89,869               |
| GENETRON 141 B C      | 0                         | 0                          | 0                            | 0.00                    | 0               | 0                     | 0                    |
|                       | 0                         | 0.00                       | 0                            | 0                       |                 | 0                     | 0                    |
| GENETRON AZ 50 C      | 3,391                     | 0                          | 0                            | 0.00                    | 0               | 0                     | 0                    |
|                       | 941                       | 0.00                       | 0                            | 45                      |                 | 2,404                 | 2,404                |
| GENETRON MP 39 (401 C | 10,599                    | 0                          | 0                            | 0.00                    | 0               | 0                     | 0                    |
|                       | 920                       | 0.00                       | 0                            | 286                     |                 | 9,392                 | 9,392                |
| GENETRON 123 C        | 11,385                    | 0                          | 0                            | 0.00                    | 0               | 0                     | 0                    |
|                       | 499                       | 0.00                       | 0                            | 0                       |                 | 10,886                | 10,886               |
| GENETRON 124 C        | 3,886                     | 0                          | 0                            | 0.00                    | 0               | 0                     | 0                    |
|                       | 68                        | 0.00                       | 0                            | 0                       |                 | 3,818                 | 3,818                |
| GENETRON 404 A (H C   | 20,927                    | 0                          | 10,915                       | 0.00                    | 0               | 0                     | 0                    |
|                       | 20,870                    | 0.00                       | 0                            | 0                       |                 | 10,972                | 10,972               |
| GENETRON HP 80 (4 C   | 1,806                     | 0                          | 0                            | 0.00                    | 0               | 0                     | 0                    |
|                       | 464                       | 0.00                       | 0                            | 0                       |                 | 1,342                 | 1,342                |
| GENETRON HP 81 (4 C   | 212                       | 0                          | 0                            | 0.00                    | 0               | 0                     | 0                    |
|                       | 0                         | 0.00                       | 0                            | 0                       |                 | 212                   | 212                  |
| GENETRON MP 66 (4 C   | 1,414                     | 0                          | 0                            | 0.00                    | 0               | 0                     | 0                    |
|                       | 122                       | 0.00                       | 0                            | 0                       |                 | 1,292                 | 1,292                |
| GENETRON AZ 20 C      | 848                       | 0                          | 4,560                        | 0.00                    | 0               | 0                     | 0                    |
|                       | 4,820                     | 0.00                       | 0                            | 11                      |                 | 576                   | 576                  |
| GENETRON 23 C         | 8                         | 0                          | 0                            | 0.00                    | 0               | 0                     | 0                    |
|                       | 8                         | 0.00                       | 0                            | 0                       |                 | 0                     | 0                    |

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| Producto            | Inv.Inicial<br>Sal Ventas | Prod.Producido<br>Sal Tras | Prod.Comprado<br>Sal Dev.Pta | Trasposos<br>Sal Mermas | Clit.Depositari | Dev.Bodega<br>Teorico | Recuperado<br>Fisico     |
|---------------------|---------------------------|----------------------------|------------------------------|-------------------------|-----------------|-----------------------|--------------------------|
| ENETRON 409 A C     | 4,066                     | 0                          | 0                            | 0.00                    | 0               | 0                     | 0                        |
|                     | 272                       | 0.00                       | 0                            | 0                       |                 | 3,794                 | 3,794                    |
| ENETRON 408 A C     | 2,703                     | 0                          | 0                            | 0.00                    | 0               | 0                     | 0                        |
|                     | 65                        | 0.00                       | 0                            | 0                       |                 | 2,638                 | 2,638                    |
| ENETRON 407 C C     | 2,381                     | 0                          | 0                            | 0.00                    | 0               | 0                     | 0                        |
|                     | 499                       | 0.00                       | 0                            | 0                       |                 | 1,882                 | 1,882                    |
| ENETRON 508 B C     | 281                       | 0                          | 0                            | 0.00                    | 0               | 0                     | 0                        |
|                     | 49                        | 0.00                       | 0                            | 0                       |                 | 233                   | 233                      |
| ENETRON 134 A+UV C  | 4,060                     | 0                          | 0                            | 0.00                    | 0               | 0                     | 0                        |
|                     | 294                       | 0.00                       | 0                            | 0                       |                 | 3,766                 | 3,766                    |
| ENETRON 141 B ES C  | 71,504                    | 209,905                    | 146,310                      | 0.00                    | 0               | 0                     | 0                        |
|                     | 195,070                   | 0.00                       | 209,905                      | 1,514                   |                 | 21,230                | 21,230                   |
| ENETRON 142 B C     | 0                         | 0                          | 0                            | 0.00                    | 0               | 0                     | 0                        |
|                     | 0                         | 0.00                       | 0                            | 0                       |                 | 0                     | 0                        |
| ALMULA CACH GL C    | 3,500                     | 0                          | 0                            | 0.00                    | 0               | 0                     | 0                        |
|                     | 500                       | 0.00                       | 0                            | 0                       |                 | 3,000                 | 3,000                    |
| ALMULA CACH 10E C   | 4,600                     | 0                          | 0                            | 0.00                    | 0               | 0                     | 0                        |
|                     | 100                       | 0.00                       | 0                            | 0                       |                 | 4,500                 | 4,500                    |
| AMARA UV C          | 90                        | 0                          | 0                            | 0.00                    | 0               | 0                     | 0                        |
|                     | 60                        | 0.00                       | 0                            | 0                       |                 | 30                    | 30                       |
| CILINDRO MEDIANO C  | 0                         | 0                          | 0                            | 0.00                    | 0               | 0                     | 0                        |
|                     | 0                         | 0.00                       | 0                            | 0                       |                 | 0                     | 0                        |
| ENETRON 3000 C      | 1,361                     | 0                          | 15,286                       | -0.32                   | 0               | 0                     | 0                        |
|                     | 15,286                    | 0.32                       | 0                            | 0                       |                 | 1,360                 | 1,361 DIF                |
| Prod.Tp-> Prod.Comp | 356,394                   | 308,973                    | 177,071                      | -0.320                  | 0               | 0                     | 10                       |
|                     | 334,126                   | 0.000                      | 308,973                      | 3,706                   |                 | 199,333               | 199,333 IFPC             |
| ENETRON 11 PROPE P  | 0                         | 0                          | 0                            | 0.00                    | 0               | 0                     | 0                        |
|                     | 0                         | 0.00                       | 0                            | 0                       |                 | 0                     | 0                        |
| ENETRON 12 PROPE P  | 0                         | 0                          | 0                            | 0.00                    | 0               | 0                     | 0                        |
|                     | 0                         | 0.00                       | 0                            | 0                       |                 | 0                     | 0                        |
| ENETRON 22 PROPE P  | 0                         | 0                          | 0                            | 0.00                    | 0               | 0                     | 0                        |
|                     | 0                         | 0.00                       | 0                            | 0                       |                 | 0                     | 0                        |
| ENETRON 11 P        | 181,412                   | 45,130                     | 0                            | 0.00                    | 0               | 0                     | 0                        |
|                     | 38,790                    | 0.00                       | 0                            | 14                      |                 | 187,739               | 187,739 (1b)             |
| ENETRON LIMPIEZA P  | 1,965                     | 14,389                     | 0                            | 0.00                    | 0               | 0                     | 0                        |
|                     | 1,170                     | 0.00                       | 0                            | 0                       |                 | 15,184                | 15,184 (2)               |
| ENETRON 11 FARMA P  | 0                         | 0                          | 0                            | 0.00                    | 0               | 0                     | 0                        |
|                     | 0                         | 0.00                       | 0                            | 0                       |                 | 0                     | 0                        |
| ENETRON 12 P        | 3,120,993                 | 384,657                    | 0                            | 0.00                    | 0               | 0                     | 0                        |
|                     | 392,853                   | 0.00                       | 434,887                      | 0                       |                 | 2,677,910             | 2,677,910 (3)            |
| ENETRON 12 FARMA P  | 0                         | 0                          | 0                            | 0.00                    | 0               | 0                     | 0                        |
|                     | 0                         | 0.00                       | 0                            | 0                       |                 | 0                     | 0                        |
| ENETRON 22 P        | 128,368                   | 151,631                    | 0                            | 0.00                    | 0               | 0                     | 0                        |
|                     | 1,134,082                 | 0.00                       | 993                          | 379                     |                 | 145,001               | 145,001 (455) RECUPERADO |
| ENETRON 22 ESPUH P  | 0                         | 0                          | 0                            | 0.00                    | 0               | 0                     | 0                        |
|                     | 0                         | 0.00                       | 0                            | 0                       |                 | 0                     | 0                        |
| Prod.Tp-> Prod.Prod | 3,432,738                 | 1,595,807                  | 0                            | 0.000                   | 0               | 0                     | 455                      |
|                     | 1,566,895                 | 0.000                      | 435,880                      | 393                     |                 | 3,025,834             | 3,025,834                |
| ENETRON 11 R        | 0                         | 0                          | 0                            | 0.00                    | 0               | 0                     | 0                        |
|                     | 0                         | 0.00                       | 0                            | 0                       |                 | 0                     | 0                        |
| ENETRON 12 R        | 0                         | 0                          | 0                            | 0.00                    | 0               | 0                     | 0                        |
|                     | 0                         | 0.00                       | 0                            | 0                       |                 | 0                     | 0                        |

ALIMENTAR SABANA DE  
 PROON RENSON PROD. ENTREGADO

11 12,231  
 12 2,158

| Producto             | Inv. Inicial<br>Sal Ventas | Prod. Producido<br>Sal Tras | Prod. Comprado<br>Sal Dev. Pta | Traspasos<br>Sal Mermas | Clt. Depositari | Dev. Bodega<br>Teorico | Recuperado<br>Fisico |
|----------------------|----------------------------|-----------------------------|--------------------------------|-------------------------|-----------------|------------------------|----------------------|
| NETRON 22 R          | 0                          | 0                           | 0                              | 0.00                    | 0               | 0                      | 0                    |
|                      | 0                          | 0.00                        | 0                              | 0                       |                 | 0                      | 0                    |
| Tot. Tp-> Prod. Recu | 0                          | 0                           | 0                              | 0.000                   | 0               | 0                      | 0                    |
|                      | 0                          | 0.000                       | 0                              | 0                       |                 | 0                      | 0                    |
| ACIDO SULFURICO S    | 0                          | 345,090                     | 0                              | 0.00                    | 0               | 0                      | 0                    |
|                      | 237,000                    | 0.00                        | 0                              | 0                       |                 | 108,090                | 108,090              |
| ACIDO MURIATICO S    | 0                          | 4,625,130                   | 0                              | 0.00                    | 0               | 0                      | 0                    |
|                      | 4,398,700                  | 0.00                        | 0                              | 0                       |                 | 226,430                | 226,430              |
| SULFATO DE CALCIO S  | 0                          | 0                           | 0                              | 0.00                    | 0               | 0                      | 0                    |
|                      | 0                          | 0.00                        | 0                              | 0                       |                 | 0                      | 0                    |
| Tp-> Prod. Subp      | 0                          | 4,970,220                   | 0                              | 0.000                   | 0               | 0                      | 0                    |
|                      | 4,635,700                  | 0.000                       | 0                              | 0                       |                 | 334,520                | 334,520              |
| T A L E S:           | 3,789,132                  | 6,875,000                   | 177,071                        | 0                       | 0               | 0                      | 465                  |
|                      | 6,536,720                  | 0                           | 744,853                        | 4,099                   |                 | 3,559,686.47           | 3,559,686.79         |
| VENTAS REALES:       | 6,536,720.30               |                             |                                |                         |                 |                        |                      |

A-7-24

**Quimobásicos, S.A. de C.V.**  
**Conciliación de Materia Prima**  
**Mes de DICIEMBRE 2005**

31-Dic-05

| Producto                | Costo Standar | Inventario Inicial                    | Compras                                  | Mermas - Recup+                  | Consumos                                 | Inventario Final                      |
|-------------------------|---------------|---------------------------------------|--|----------------------------------|--|---------------------------------------|
| Espato Fluor            | 1,536.60      | -<br>0.00                             | 0.00<br>0.00                             | 0.00<br>0.00                     | 0.00<br>0.00                             | -<br>0.00                             |
| Cloro Liquido           | 7,400.00      | 0.828<br>6,127.20                     | 1.757<br>13,001.80                       | 0.000<br>0.00                    | 1.453<br>10,752.20                       | 1.132<br>8,376.80                     |
| Cloroformo              | 6,023.42      | 366.434<br>2,207,185.88               | 2,200.256<br>13,253,066.00               | 0.266<br>1,602.23                | 1,894.193<br>11,409,520.00               | 672.231<br>4,049,129.65               |
| Sosa caustica al 50%    | 2,328.00      | 20.929<br>48,722.71                   | 99.694<br>232,087.63                     | 0.000<br>0.00                    | 98.501<br>229,310.33                     | 22.122<br>51,500.02                   |
| Acido Sulfurico         | 482.72        | 61.130<br>29,508.67                   | 283.640<br>136,918.70                    | 0.000<br>0.00                    | 296.055<br>142,911.67                    | 48.715<br>23,515.70                   |
| HF                      | 10,154.61     | 265.235<br>2,693,357.98               | 519.749<br>5,277,848.39                  | 1.493<br>15,160.83               | 734.148<br>7,454,986.62                  | 49.343<br>501,058.92                  |
| Tetracloruro de Carbono | 5,575.62      | 48.390<br>269,804.25                  | 0.000<br>0.00                            | 0.000<br>0.00                    | 0.000<br>0.00                            | 48.390<br>269,804.25                  |
| <b>Total</b>            |               | <b>762.946</b><br><b>5,254,706.71</b> | <b>3,105.096</b><br><b>18,912,922.52</b> | <b>1.759</b><br><b>16,763.06</b> | <b>3,024.350</b><br><b>19,247,480.82</b> | <b>841.933</b><br><b>4,903,385.34</b> |

C.P. Javier Alvarado

C.P. Jose L. Barra

SF MES ANTERIOR  
Diferencia

5,254,706.71  
(0.00)

A-7-25

| MODIFICADOR | DESCRIPCION   | TU | TM                     | LOCALIZA | EXISTENCIA | COSTO ESTANDAR | COSTO INVENTARIO | TOL |
|-------------|---|----|------------------------|----------|------------|----------------|------------------|-----|
| 210019      | HIDROXIDO DE SODIO (SOSA CAUSTICA) AL 50 PORCIENTO<br>GRADO ESTANDAR.                                   | 05 | 003                    |          | 0.000      | 2,200.00       | .00              | S   |
|             | TOTAL ARTICULOS :   | 1  | TOTAL FAMILIA :        | 202021   | .000       |                | .00              |     |
|             | TOTAL ARTICULOS :   | 1  | TOTAL FAM. REFACCION : | 2020     | .000       |                | .00              |     |
|             | TOTAL ARTICULOS :   | 1  | TOTAL TIPO MATERIAL :  | 003      | .000       |                | .00              |     |
| 20220019    | S A L .- (CLORURO DE SODIO).  | 01 | 005                    |          | 0.000      | 356.00         | .00              | N   |
|             | TOTAL ARTICULOS :   | 1  | TOTAL FAMILIA :        | 202022   | .000       |                | .00              |     |
|             | TOTAL ARTICULOS :   | 1  | TOTAL FAM. REFACCION : | 2020     | .000       |                | .00              |     |
|             | TOTAL ARTICULOS :   | 1  | TOTAL TIPO MATERIAL :  | 005      | .000       |                | .00              |     |
| 2000016     | TETRACLORURO DE CARBONO   | 05 | 010                    | T.ALMAZ  | 48.390     | 5,575.62       | 269,804.25       | S A |
|             | TOTAL ARTICULOS :   | 1  | TOTAL FAMILIA :        | 202010   | 48.390     |                | 269,804.25       |     |
|             | TOTAL ARTICULOS :   | 1  | TOTAL FAM. REFACCION : | 2020     | 48.390     |                | 269,804.25       |     |
|             | TOTAL ARTICULOS :   | 1  | TOTAL TIPO MATERIAL :  | 010      | 48.390     |                | 269,804.25       |     |
| 2000019     | CLOROFORMO  | 05 | 011                    | T.ALMAZ  | 672.231    | 6,023.42       | 4,049,129.65     | S B |
|             | TOTAL ARTICULOS :   | 1  | TOTAL FAMILIA :        | 202011   | 672.231    |                | 4,049,129.65     |     |
|             | TOTAL ARTICULOS :   | 1  | TOTAL FAM. REFACCION : | 2020     | 672.231    |                | 4,049,129.65     |     |
|             | TOTAL ARTICULOS :   | 1  | TOTAL TIPO MATERIAL :  | 011      | 672.231    |                | 4,049,129.65     |     |
| 20120012    | SOSA CAUSTICA AL 50%  | 05 | 012                    | T.ALMAZ  | 0.000      | 2,328.00       | .00              | S   |
|             | TOTAL ARTICULOS :   | 1  | TOTAL FAMILIA :        | 202012   | .000       |                | .00              |     |
|             | TOTAL ARTICULOS :   | 1  | TOTAL FAM. REFACCION : | 2020     | .000       |                | .00              |     |
|             | TOTAL ARTICULOS :   | 1  | TOTAL TIPO MATERIAL :  | 012      | .000       |                | .00              |     |
| 010015      | ACIDO SULFURICO, AL 98 % MINIMO DE CONCENTRACION,<br>COLOR CRISTALINO. CARGADO EN PIPAS DE 40 NT. APROX | 05 | 013                    | T. ALMAC | 48.715     | 482.72         | 23,515.70        | S   |
|             | TOTAL ARTICULOS :   | 1  | TOTAL FAMILIA :        | 202013   | 48.715     |                | 23,515.70        |     |

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| MODIFICADOR | DESCRIPCION             | TU | TM | LOCALIZA                    | EXISTENCIA | COSTO ESTANDAR | COSTO INVENTARIO | TOL |
|-------------|-------------------------|----|----|-----------------------------|------------|----------------|------------------|-----|
|             | TOTAL ARTICULOS :       | 1  |    | TOTAL FAM. REFACCION : 2020 | 48.715     |                | 23,515.70        |     |
|             | TOTAL ARTICULOS :       | 1  |    | TOTAL TIPO MATERIAL : 013   | 48.715     |                | 23,515.70        |     |
| 020150011   | CLORO LIQUIDO           |    | 05 | 015 CILINDRO                | 1.132      | 7,400.00       | 8,376.80         | S   |
|             | TOTAL ARTICULOS :       | 1  |    | TOTAL FAMILIA : 202015      | 1.132      |                | 8,376.80         |     |
|             | TOTAL ARTICULOS :       | 1  |    | TOTAL FAM. REFACCION : 2020 | 1.132      |                | 8,376.80         |     |
|             | TOTAL ARTICULOS :       | 1  |    | TOTAL TIPO MATERIAL : 015   | 1.132      |                | 8,376.80         |     |
| 020160014   | OLEUM                   |    | 05 | 016 T.ALMACE                | 0.000      | 724.60         | .00              | S   |
|             | TOTAL ARTICULOS :       | 1  |    | TOTAL FAMILIA : 202016      | .000       |                | .00              |     |
|             | TOTAL ARTICULOS :       | 1  |    | TOTAL FAM. REFACCION : 2020 | .000       |                | .00              |     |
|             | TOTAL ARTICULOS :       | 1  |    | TOTAL TIPO MATERIAL : 016   | .000       |                | .00              |     |
| 020170001   | ACIDO FLUORHIDRICO (HF) |    | 05 | 017                         | 49.343     | 10,154.61      | 501,058.92       | S   |
|             | TOTAL ARTICULOS :       | 1  |    | TOTAL FAMILIA : 202017      | 49.343     |                | 501,058.92       |     |
|             | TOTAL ARTICULOS :       | 1  |    | TOTAL FAM. REFACCION : 2020 | 49.343     |                | 501,058.92       |     |
|             | TOTAL ARTICULOS :       | 1  |    | TOTAL TIPO MATERIAL : 017   | 49.343     |                | 501,058.92       |     |
| 020180010   | ESPATO FLUOR            |    | 05 | 018 T.ALMACE                | 0.000      | 1,536.60       | .00              | S   |
|             | TOTAL ARTICULOS :       | 1  |    | TOTAL FAMILIA : 202018      | .000       |                | .00              |     |
|             | TOTAL ARTICULOS :       | 1  |    | TOTAL FAM. REFACCION : 2020 | .000       |                | .00              |     |
|             | TOTAL ARTICULOS :       | 1  |    | TOTAL TIPO MATERIAL : 018   | .000       |                | .00              |     |
| 020200013   | CAL HIDRATADA           |    | 05 | 020 ALMACEN                 | 0.000      | 880.00         | .00              | S   |
|             | TOTAL ARTICULOS :       | 1  |    | TOTAL FAMILIA : 202020      | .000       |                | .00              |     |
|             | TOTAL ARTICULOS :       | 1  |    | TOTAL FAM. REFACCION : 2020 | .000       |                | .00              |     |

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| CODIFICADOR       | DESCRIPCION  | TU | TH                     | LOCALIZA | EXISTENCIA | COSTO  | ESTANDAR  | COSTO | INVENTARIO | TC |
|-------------------|--|----|------------------------|----------|------------|--------|-----------|-------|------------|----|
| TOTAL ARTICULOS : |  | 1  | TOTAL TIPO MATERIAL :  |          | 020        | .000   |           |       | .00        |    |
| 2020210005        | SOSA CAUSTICA AL 50%                               | 05 | 021                    |          | 22.122     |        | 2,328.00  |       | 51,500.02  | S  |
| 2020210010        | SOSA CAUSTICA AL 100% (BOMBEO)                     | 05 | 021                    |          | 0.000      |        | 4,656.00  |       | .00        | S  |
| 20210016          | SOSA CAUSTICA AL 100%                              | 05 | 021                    | T.ALMACE | 0.000      |        | 4,656.00  |       | .00        | S  |
| TOTAL ARTICULOS : |  | 3  | TOTAL FAMILIA :        |          | 202021     | 22.122 |           |       | 51,500.02  |    |
| TOTAL ARTICULOS : |  | 3  | TOTAL FAM. REFACCION : |          | 2020       | 22.122 |           |       | 51,500.02  |    |
| TOTAL ARTICULOS : |  | 3  | TOTAL TIPO MATERIAL :  |          | 021        | 22.122 |           |       | 51,500.02  |    |
| 2025100011        | TETRACLORURO DE CARBONO                            | 05 | 025                    | C.TANQUE | 0.000      |        | 2,886.80  |       | .00        | S  |
| TOTAL ARTICULOS : |  | 1  | TOTAL FAMILIA :        |          | 202510     | .000   |           |       | .00        |    |
| 2025110014        | CLOROFORMO   | 05 | 025                    | C.TANQUE | 0.000      |        | 5,817.79  |       | .00        | S  |
| TOTAL ARTICULOS : |  | 1  | TOTAL FAMILIA :        |          | 202511     | .000   |           |       | .00        |    |
| 2025120017        | SOSA CAUSTICA                                      | 05 | 025                    | C.TANQUE | 0.000      |        | 2,775.00  |       | .00        | S  |
| TOTAL ARTICULOS : |  | 1  | TOTAL FAMILIA :        |          | 202512     | .000   |           |       | .00        |    |
| 2025180015        | ESPATO FLUOR                                       | 05 | 025                    | C.TOLVA  | 0.000      |        | 1,532.94  |       | .00        | S  |
| TOTAL ARTICULOS : |  | 1  | TOTAL FAMILIA :        |          | 202518     | .000   |           |       | .00        |    |
| TOTAL ARTICULOS : |  | 4  | TOTAL FAM. REFACCION : |          | 2025       | .000   |           |       | .00        |    |
| TOTAL ARTICULOS : |  | 4  | TOTAL TIPO MATERIAL :  |          | 025        | .000   |           |       | .00        |    |
| 020010223         | GENESOLV D TAMBOR DE 313 KGS.                      | 01 | 039                    |          | 0.000      |        | 14,934.43 |       | .00        | S  |
| TOTAL ARTICULOS : |  | 1  | TOTAL FAMILIA :        |          | 002001     | .000   |           |       | .00        |    |
| TOTAL ARTICULOS : |  | 1  | TOTAL FAM. REFACCION : |          | 0020       | .000   |           |       | .00        |    |
| 0280207           | G AZ 20 cilindro 762 Kgs (R410a)                   | 01 | 039                    |          | 0.000      |        | 73,868.58 |       | .00        | N  |
| 041280208         | GENETRON AZ 20 CILINDRO MEDIANO 45.4 KGS           | 01 | 039                    |          | 0.000      |        | 4,412.68  |       | .00        | S  |
| 041280222         | GENETRON AZ 20 (R 410-A) CILINDRO RET. DE 11.3 KGS | 01 | 039                    |          | 0.000      |        | 1,098.31  |       | .00        | S  |
| TOTAL ARTICULOS : |  | 3  | TOTAL FAMILIA :        |          | 004128     | .000   |           |       | .00        |    |
| TOTAL ARTICULOS : |  | 3  | TOTAL FAM. REFACCION : |          | 0041       | .000   |           |       | .00        |    |
| TOTAL ARTICULOS : |  | 4  | TOTAL TIPO MATERIAL :  |          | 039        | .000   |           |       | .00        |    |

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| CODIFICADOR       | DESCRIPCION                              | TU | TM                     | LOCALIZA | EXISTENCIA | COSTO | ESTANDAR   | COSTO INVENTARIO | TO |
|-------------------|--|----|------------------------|----------|------------|-------|------------|------------------|----|
| 001120202         | GENETRON 134-A CARROTANQUE DE 80,000 KGS | 02 | 040                    |          | 0.000      |       | 32.76      | .00              | S  |
| 001120203         | GENETRON 134-A PIPA DE 17,000 KGS        | 02 | 040                    |          | 0.000      |       | 32.76      | .00              | S  |
| 0041120207        | GENETRON 134 CILINDRO DE 793.8 KGS       | 01 | 040                    |          | 0.000      |       | 26,003.55  | .00              | S  |
| TOTAL ARTICULOS : |  | 3  | TOTAL FAMILIA :        |          | 004112     | .000  |            | .00              |    |
| TOTAL ARTICULOS : |  | 3  | TOTAL FAM. REFACCION : |          | 0041       | .000  |            | .00              |    |
| TOTAL ARTICULOS : |  | 3  | TOTAL TIPO MATERIAL :  |          | 040        | .000  |            | .00              |    |
| 002130202         | GENETRON 141-B ISOTANQUE DE 20,000 KGS   | 02 | 041                    |          | 0.000      |       | 21.23      | .00              | S  |
| 002130203         | G-141 B ISO TANQUE DE 19,000 KGS         | 02 | 041                    |          | 0.000      |       | 21.23      | .00              | S  |
| 0042130213        | G-141 B ESPUMANTE TAMBOR DE 227 KGS.     | 01 | 041                    |          | 0.000      |       | 4,818.33   | .00              | S  |
| 0042130214        | G-141 B ESPUMANTE TAMBOR DE 235 KGS.     | 01 | 041                    |          | 0.000      |       | 4,988.14   | .00              | S  |
| TOTAL ARTICULOS : |  | 4  | TOTAL FAMILIA :        |          | 004213     | .000  |            | .00              |    |
| TOTAL ARTICULOS : |  | 4  | TOTAL FAM. REFACCION : |          | 0042       | .000  |            | .00              |    |
| TOTAL ARTICULOS : |  | 4  | TOTAL TIPO MATERIAL :  |          | 041        | .000  |            | .00              |    |
| 000060103         | GENETRON 114 PIPA                        | 02 | 042                    |          | 0.000      |       | 139.87     | .00              | S  |
| 000060108         | GENETRON 114 CILINDRO DE 66 KGS.         | 01 | 042                    |          | 0.000      |       | 9,231.35   | .00              | S  |
| TOTAL ARTICULOS : |  | 2  | TOTAL FAMILIA :        |          | 004006     | .000  |            | .00              |    |
| TOTAL ARTICULOS : |  | 2  | TOTAL FAM. REFACCION : |          | 0040       | .000  |            | .00              |    |
| 001060107         | GENETRON 114 CILINDRO DE 1000 KGS.       | 01 | 042                    |          | 0.000      |       | 139,868.94 | .00              | S  |
| 001060129         | GENETRON 114 CILINDRO DE 13.8 KGS.       | 01 | 042                    |          | 0.000      |       | 1,902.22   | .00              | S  |
| TOTAL ARTICULOS : |  | 2  | TOTAL FAMILIA :        |          | 004106     | .000  |            | .00              |    |
| 001090129         | GENETRON 502 C.N.R. DE 13.6 KGS.         | 01 | 042                    |          | 0.000      |       | 1,156.82   | .00              | S  |
| TOTAL ARTICULOS : |  | 1  | TOTAL FAMILIA :        |          | 004109     | .000  |            | .00              |    |
| TOTAL ARTICULOS : |  | 3  | TOTAL FAM. REFACCION : |          | 0041       | .000  |            | .00              |    |
| TOTAL ARTICULOS : |  | 5  | TOTAL TIPO MATERIAL :  |          | 042        | .000  |            | .00              |    |
| 0041140208        | GENETRON AZ 50 CILINDRO DE 45.4          | 01 | 043                    |          | 0.000      |       | 3,865.48   | .00              | S  |
| 0041140217        | GENETRON AZ 50 C.N.R. DE 11.34 KGS.      | 01 | 043                    |          | 0.000      |       | 965.52     | .00              | S  |
| TOTAL ARTICULOS : |  | 2  | TOTAL FAMILIA :        |          | 004114     | .000  |            | .00              |    |

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| CODIFICADOR       | DESCRIPCION                                    | TU | TM                     | LOCALIZA | EXISTENCIA | COSTO ESTANDAR | COSTO INVENTARIO | TO    |
|-------------------|--|----|------------------------|----------|------------|----------------|------------------|-------|
| TOTAL ARTICULOS : |  | 2  | TOTAL FAM. REFACCION : |          | 0041       | .000           |                  | .00   |
| TOTAL ARTICULOS : |  | 2  | TOTAL TIPO MATERIAL :  |          | 043        | .000           |                  | .00   |
| 041150207         | MEZCLA MP-39 CILINDRO 794 KGS.                 | 01 | 044                    |          | 0.000      | 48,059.26      |                  | .00 S |
| 0041150208        | MEZCLA MP-39 CILINDRO DE 57 KGS.               | 01 | 044                    |          | 0.000      | 3,450.10       |                  | .00 S |
| 0041150229        | MEZCLA MP-39 (R 401-A) C.N.R. DE 13.6 KGS.     | 01 | 044                    |          | 0.000      | 823.18         |                  | .00 S |
| TOTAL ARTICULOS : |  | 3  | TOTAL FAMILIA :        |          | 004115     | .000           |                  | .00   |
| TOTAL ARTICULOS : |  | 3  | TOTAL FAM. REFACCION : |          | 0041       | .000           |                  | .00   |
| TOTAL ARTICULOS : |  | 3  | TOTAL TIPO MATERIAL :  |          | 044        | .000           |                  | .00   |
| 041160211         | GENETRON 123 TAMBOR DE 90.72 KGS.              | 01 | 045                    |          | 0.000      | 5,076.24       |                  | .00 S |
| 0041160212        | GENETRON 123 TAMBOR DE 45.36                   | 01 | 045                    |          | 0.000      | 2,538.12       |                  | .00 S |
| 0041160241        | GENETRON 123 TAMBOR DE 285.77 KGS.             | 01 | 045                    |          | 0.000      | 15,990.27      |                  | .00 S |
| TOTAL ARTICULOS : |  | 3  | TOTAL FAMILIA :        |          | 004116     | .000           |                  | .00   |
| TOTAL ARTICULOS : |  | 3  | TOTAL FAM. REFACCION : |          | 0041       | .000           |                  | .00   |
| TOTAL ARTICULOS : |  | 3  | TOTAL TIPO MATERIAL :  |          | 045        | .000           |                  | .00   |
| 041330229         | GENETRON 409 A C.N.R. DE 13.6 KGS.             | 01 | 046                    |          | 0.000      | 796.05         |                  | .00 S |
| TOTAL ARTICULOS : |  | 1  | TOTAL FAMILIA :        |          | 004133     | .000           |                  | .00   |
| TOTAL ARTICULOS : |  | 1  | TOTAL FAM. REFACCION : |          | 0041       | .000           |                  | .00   |
| TOTAL ARTICULOS : |  | 1  | TOTAL TIPO MATERIAL :  |          | 046        | .000           |                  | .00   |
| 0041170208        | GENETRON 124 CILINDRO MEDIANO 68 KGS           | 01 | 047                    |          | 0.000      | 7,305.82       |                  | .00 S |
| 0041170229        | GENETRON 124 C.N.R. DE 13.6 KGS.               | 01 | 047                    |          | 0.000      | 1,461.18       |                  | .00 S |
| TOTAL ARTICULOS : |  | 2  | TOTAL FAMILIA :        |          | 004117     | .000           |                  | .00   |
| TOTAL ARTICULOS : |  | 2  | TOTAL FAM. REFACCION : |          | 0041       | .000           |                  | .00   |
| TOTAL ARTICULOS : |  | 2  | TOTAL TIPO MATERIAL :  |          | 047        | .000           |                  | .00   |
| 041180207         | G 404 a cilindro 781 Kgs (HP 62)               | 01 | 048                    |          | 0.000      | 67,921.57      |                  | .00 N |
| 041180208         | GENETRON 404A (HP62) CILINDRO MEDIANO CNR 45.4 | 01 | 048                    |          | 0.000      | 3,948.32       |                  | .00 S |
| 0041180229        | GENETRON 404A (HP62) C.N.R. DE 10.9 KGS.       | 01 | 048                    |          | 0.000      | 947.95         |                  | .00 S |

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| CODIFICADOR | DESCRIPCION                                  | TU | TM  | LOCALIZA                    | EXISTENCIA | COSTO | ESTANDAR  | COSTO | INVENTARIO | TOL |
|-------------|--|----|-----|-----------------------------|------------|-------|-----------|-------|------------|-----|
|             | TOTAL ARTICULOS :                            | 3  |     | TOTAL FAMILIA : 004118      | .000       |       |           |       | .00        |     |
|             | TOTAL ARTICULOS :                            | 3  |     | TOTAL FAM. REFACCION : 0041 | .000       |       |           |       | .00        |     |
|             | TOTAL ARTICULOS :                            | 3  |     | TOTAL TIPO MATERIAL : 048   | .000       |       |           |       | .00        |     |
| 01190208    | GENETRON HP 80 CILINDRO MEDIANO 50 KGS.      | 01 | 049 |                             | 0.000      |       | 4,332.82  |       | .00        | S   |
| 01190229    | GENETRON HP 80 (R 402-A) C.N.R. DE 12.2 KGS. | 01 | 049 |                             | 0.000      |       | 1,057.21  |       | .00        | S   |
|             | TOTAL ARTICULOS :                            | 2  |     | TOTAL FAMILIA : 004119      | .000       |       |           |       | .00        |     |
|             | TOTAL ARTICULOS :                            | 2  |     | TOTAL FAM. REFACCION : 0041 | .000       |       |           |       | .00        |     |
|             | TOTAL ARTICULOS :                            | 2  |     | TOTAL TIPO MATERIAL : 049   | .000       |       |           |       | .00        |     |
| 0094010203  | ENOVATE 3000 A GRANEL CARGADO EN ISOTANQUE   | 02 | 050 |                             | 0.000      |       | 97.25     |       | .00        | S   |
| 0094010206  | ENOVATE 3000 CILINDRO DE 453.6 KGM/1000 LBS  | 01 | 050 |                             | 0.000      |       | 44,113.18 |       | .00        | S   |
| 014010207   | ENOVATE 3000 CILINDRO DE 907.2 KGMS/2000 LBS | 01 | 050 |                             | 0.000      |       | 88,226.35 |       | .00        | S   |
| 014010208   | ENOVATE 3000 CILINDRO DE 45.36 KGS.          | 01 | 050 |                             | 0.000      |       | 4,411.32  |       | .00        | S   |
|             | TOTAL ARTICULOS :                            | 4  |     | TOTAL FAMILIA : 009401      | .000       |       |           |       | .00        |     |
|             | TOTAL ARTICULOS :                            | 4  |     | TOTAL FAM. REFACCION : 0094 | .000       |       |           |       | .00        |     |
|             | TOTAL ARTICULOS :                            | 4  |     | TOTAL TIPO MATERIAL : 050   | .000       |       |           |       | .00        |     |
| 0041360209  | GENETRON 508B CNR 9.07 kgs (20 lbs).         | 01 | 051 |                             | 0.000      |       | 15,186.20 |       | .00        | S   |
|             | TOTAL ARTICULOS :                            | 1  |     | TOTAL FAMILIA : 004136      | .000       |       |           |       | .00        |     |
|             | TOTAL ARTICULOS :                            | 1  |     | TOTAL FAM. REFACCION : 0041 | .000       |       |           |       | .00        |     |
|             | TOTAL ARTICULOS :                            | 1  |     | TOTAL TIPO MATERIAL : 051   | .000       |       |           |       | .00        |     |
| 01340229    | GENETRON 408-A C.N.R. DE 10.9 KGS.           | 01 | 052 |                             | 0.000      |       | 1,094.56  |       | .00        | S   |
|             | TOTAL ARTICULOS :                            | 1  |     | TOTAL FAMILIA : 004134      | .000       |       |           |       | .00        |     |
|             | TOTAL ARTICULOS :                            | 1  |     | TOTAL FAM. REFACCION : 0041 | .000       |       |           |       | .00        |     |
|             | TOTAL ARTICULOS :                            | 1  |     | TOTAL TIPO MATERIAL : 052   | .000       |       |           |       | .00        |     |
| 002140203   | GENETRON 142 B ISO TANQUE DE 17,000 KGS      | 02 | 053 |                             | 0.000      |       | 21.92     |       | .00        | S   |

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| CODIFICADOR | DESCRIPCION                                    | TU | TH | LOCALIZA               | EXISTENCIA | COSTO | ESTANDAR  | COSTO | INVENTARIO | T |
|-------------|--|----|----|------------------------|------------|-------|-----------|-------|------------|---|
|             | TOTAL ARTICULOS :                              | 1  |    | TOTAL FAMILIA :        | 004214     | .000  |           |       | .00        |   |
|             | TOTAL ARTICULOS :                              | 1  |    | TOTAL FAM. REFACCION : | 0042       | .000  |           |       | .00        |   |
|             | TOTAL ARTICULOS :                              | 1  |    | TOTAL TIPO MATERIAL :  | 053        | .000  |           |       | .00        |   |
| 041240228   | GENETRON HP 81 C.N.R. DE 5.9 KGS.              |    | 01 | 054                    | 0.000      |       | 516.43    |       | .00        | S |
|             | TOTAL ARTICULOS :                              | 1  |    | TOTAL FAMILIA :        | 004124     | .000  |           |       | .00        |   |
|             | TOTAL ARTICULOS :                              | 1  |    | TOTAL FAM. REFACCION : | 0041       | .000  |           |       | .00        |   |
|             | TOTAL ARTICULOS :                              | 1  |    | TOTAL TIPO MATERIAL :  | 054        | .000  |           |       | .00        |   |
| 041260229   | GENETRON HP 66 (R 401-B) C.N.R. DE 13.6 KGS.   |    | 01 | 055                    | 0.000      |       | 834.77    |       | .00        | S |
|             | TOTAL ARTICULOS :                              | 1  |    | TOTAL FAMILIA :        | 004126     | .000  |           |       | .00        |   |
|             | TOTAL ARTICULOS :                              | 1  |    | TOTAL FAM. REFACCION : | 0041       | .000  |           |       | .00        |   |
|             | TOTAL ARTICULOS :                              | 1  |    | TOTAL TIPO MATERIAL :  | 055        | .000  |           |       | .00        |   |
| 0020170223  | GENESOLV 2000 TAMBOR DE 227 KGS.               |    | 01 | 056                    | 0.000      |       | 7,068.90  |       | .00        | S |
|             | TOTAL ARTICULOS :                              | 1  |    | TOTAL FAMILIA :        | 002017     | .000  |           |       | .00        |   |
| 0020180223  | GENESOLV 2004 TAMBOR DE 227 KGS.               |    | 01 | 056                    | 0.000      |       | 9,618.57  |       | .00        | S |
|             | TOTAL ARTICULOS :                              | 1  |    | TOTAL FAMILIA :        | 002018     | .000  |           |       | .00        |   |
|             | TOTAL ARTICULOS :                              | 2  |    | TOTAL FAM. REFACCION : | 0020       | .000  |           |       | .00        |   |
|             | TOTAL ARTICULOS :                              | 2  |    | TOTAL TIPO MATERIAL :  | 056        | .000  |           |       | .00        |   |
| 1310209     | GENETRON 23 C.N.R. DE 8.1648 KGS.              |    | 01 | 057                    | 0.000      |       | 5,667.92  |       | .00        | S |
|             | TOTAL ARTICULOS :                              | 1  |    | TOTAL FAMILIA :        | 004131     | .000  |           |       | .00        |   |
|             | TOTAL ARTICULOS :                              | 1  |    | TOTAL FAM. REFACCION : | 0041       | .000  |           |       | .00        |   |
|             | TOTAL ARTICULOS :                              | 1  |    | TOTAL TIPO MATERIAL :  | 057        | .000  |           |       | .00        |   |
| 041350207   | GENETRON 407-C CILINDRO DE TONELADA 725.75 KGS |    | 01 | 058                    | 0.000      |       | 80,633.93 |       | .00        | S |
| 041350208   | GENETRON 407-C CILINDRO MEDIAND 52.164KG       |    | 01 | 058                    | 0.000      |       | 5,795.64  |       | .00        | S |

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| CODIFICADOR          | DESCRIPCION                              | TU                     | TM  | LOCALIZA | EXISTENCIA | COSTO ESTANDAR | COSTO INVENTARIO | T |
|----------------------|--|------------------------|-----|----------|------------|----------------|------------------|---|
| 0041350217           | GENETRON 407-C C.N.R. DE 11.34 KGS.      | 01                     | 058 |          | 0.000      | 1,259.92       | .00              |   |
| TOTAL ARTICULOS : 3  |  | TOTAL FAMILIA :        |     | 004135   | .000       |                | .00              |   |
| TOTAL ARTICULOS : 3  |  | TOTAL FAM. REFACCION : |     | 0041     | .000       |                | .00              |   |
| TOTAL ARTICULOS : 3  |  | TOTAL TIPO MATERIAL :  |     | 058      | .000       |                | .00              |   |
| 0041370203           | GENETRON 134 A+UV GRANEL                 | 02                     | 060 |          | 0.000      | 73.54          | .00              |   |
| 0041370207           | G-134a + UV Cilindro 793.8 Kgs(1,750 LB) | 01                     | 060 |          | 0.000      | 58,378.24      | .00              |   |
| TOTAL ARTICULOS : 2  |  | TOTAL FAMILIA :        |     | 004137   | .000       |                | .00              |   |
| TOTAL ARTICULOS : 2  |  | TOTAL FAM. REFACCION : |     | 0041     | .000       |                | .00              |   |
| TOTAL ARTICULOS : 2  |  | TOTAL TIPO MATERIAL :  |     | 060      | .000       |                | .00              |   |
| 0065010210           | VALVULA CACH GL                          | 01                     | 061 |          | 0.000      | 10.03          | .00              | S |
| TOTAL ARTICULOS : 1  |  | TOTAL FAMILIA :        |     | 006501   | .000       |                | .00              |   |
| 0065020210           | VALVULA CACH 10E                         | 01                     | 061 |          | 0.000      | 10.06          | .00              | S |
| TOTAL ARTICULOS : 1  |  | TOTAL FAMILIA :        |     | 006502   | .000       |                | .00              |   |
| 0065030210           | LAMPARA UV                               | 01                     | 061 |          | 0.000      | 400.00         | .00              | S |
| TOTAL ARTICULOS : 1  |  | TOTAL FAMILIA :        |     | 006503   | .000       |                | .00              |   |
| 0065040210           | CILINDRO MEDIANO                         | 01                     | 061 |          | 0.000      | 1,083.83       | .00              | S |
| TOTAL ARTICULOS : 1  |  | TOTAL FAMILIA :        |     | 006504   | .000       |                | .00              |   |
| TOTAL ARTICULOS : 4  |  | TOTAL FAM. REFACCION : |     | 0065     | .000       |                | .00              |   |
| TOTAL ARTICULOS : 4  |  | TOTAL TIPO MATERIAL :  |     | 061      | .000       |                | .00              |   |
| TOTAL ARTICULOS : 71 |  | *** TOTAL GENERAL ***  |     |          | 841.933    |                | 4,903,385.34     |   |

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Quimobasicos, S.A. de C.V. 2005 Sales

|                        | Jan          | Feb          | March        | April        | May          | Jun          | July         | August       | Sept         | Oct          | Nov          | Dec          | Total          |
|------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|
| <b>Domestic Volume</b> |              |              |              |              |              |              |              |              |              |              |              |              |                |
| 11                     | 26.8         | 5.1          | 10.2         | 10.7         | 35.0         | 7.3          | 11.8         | 38.9         | 7.4          | 5.3          | 9.4          | 3.2          | 171.1          |
| 12                     | 25.8         | 21.0         | 62.6         | 38.3         | 47.5         | 304.4        | 60.1         | 133.1        | 94.9         | 105.3        | 23.7         | 33.5         | 950.1          |
| others                 | 332.7        | 358.7        | 444.9        | 505.7        | 620.9        | 659.3        | 703.0        | 627.4        | 469.4        | 495.0        | 450.2        | 418.9        | 6,086.1        |
| <b>Total</b>           | <b>385.3</b> | <b>384.8</b> | <b>517.8</b> | <b>554.7</b> | <b>703.3</b> | <b>971.0</b> | <b>774.9</b> | <b>799.4</b> | <b>571.7</b> | <b>605.6</b> | <b>483.4</b> | <b>455.6</b> | <b>7,207.3</b> |

\$ Meps ( Th )

|              |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                  |
|--------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|
| 11           | 1,194.9         | 376.6           | 659.3           | 718.7           | 1,557.7         | 466.9           | 793.8           | 1,931.7         | 515.2           | 342.2           | 575.8           | 203.5           | 9,336.3          |
| 12           | 3,070.3         | 2,555.8         | 7,248.5         | 4,536.4         | 5,093.7         | 14,631.9        | 7,699.6         | 8,981.6         | 5,874.7         | 7,209.7         | 3,237.5         | 4,303.2         | 74,442.9         |
| others       | 14,445.0        | 15,735.0        | 19,892.4        | 23,890.9        | 28,026.1        | 29,012.3        | 29,169.8        | 32,226.1        | 22,869.6        | 21,232.6        | 17,953.4        | 17,487.6        | 271,940.8        |
| <b>Total</b> | <b>18,710.2</b> | <b>18,667.4</b> | <b>27,800.2</b> | <b>29,146.0</b> | <b>34,677.5</b> | <b>44,111.1</b> | <b>37,663.2</b> | <b>43,139.4</b> | <b>29,259.5</b> | <b>28,784.5</b> | <b>21,766.7</b> | <b>21,994.3</b> | <b>355,720.0</b> |

**Export Volume**

|              |              |              |              |              |              |              |              |              |              |              |              |                |                |
|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|----------------|
| 11           | 131.5        | 20.8         | 7.1          | 17.1         | 5.5          | 72.3         | 114.9        | -            | 21.3         | 19.0         | 5.8          | 36.8           | 451.9          |
| 12           | 212.0        | 302.5        | 416.7        | 417.5        | 335.8        | 341.5        | 126.0        | 132.3        | 125.4        | 102.3        | 180.3        | 359.3          | 3,051.7        |
| others       | 558.3        | 292.7        | 408.6        | 511.2        | 456.0        | 169.8        | 203.5        | 485.2        | 662.4        | 763.7        | 681.6        | 1,048.7        | 6,241.6        |
| <b>Total</b> | <b>901.8</b> | <b>616.0</b> | <b>832.4</b> | <b>945.9</b> | <b>797.3</b> | <b>583.5</b> | <b>444.4</b> | <b>617.5</b> | <b>809.1</b> | <b>885.0</b> | <b>867.7</b> | <b>1,444.8</b> | <b>9,745.3</b> |

\$ Meps ( Th )

|              |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                  |
|--------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|
| 11           | 1,853.0         | 999.8           | 307.9           | 564.0           | 183.8           | 1,553.5         | 1,627.3         | -               | 1,032.9         | 626.4           | 230.1           | 1,202.6         | 10,181.3         |
| 12           | 5,731.1         | 7,501.0         | 10,650.1        | 12,807.4        | 9,969.7         | 9,841.8         | 3,944.7         | 5,306.0         | 5,821.3         | 4,803.7         | 10,582.0        | 22,202.2        | 109,161.0        |
| others       | 13,179.6        | 8,164.5         | 8,834.2         | 12,451.9        | 12,027.2        | 4,058.1         | 6,875.8         | 14,322.6        | 16,635.9        | 19,665.8        | 17,981.2        | 24,683.0        | 158,879.8        |
| <b>Total</b> | <b>20,763.7</b> | <b>16,665.3</b> | <b>19,792.2</b> | <b>25,823.3</b> | <b>22,180.7</b> | <b>15,453.4</b> | <b>12,447.8</b> | <b>19,628.6</b> | <b>23,490.1</b> | <b>25,095.9</b> | <b>28,793.3</b> | <b>48,087.8</b> | <b>278,222.1</b> |

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Quimobasicos, S.A. de C.V. 2006 Sales

|                        | Jan             | Feb             | March           | April           | May | Jun | July | August | Sept | Oct | Nov | Dec | Total            |
|------------------------|-----------------|-----------------|-----------------|-----------------|-----|-----|------|--------|------|-----|-----|-----|------------------|
| <b>Domestic Volume</b> |                 |                 |                 |                 |     |     |      |        |      |     |     |     |                  |
| 11                     | 17.5            | 6.6             | 26.2            | 8.6             | -   | -   | -    | -      | -    | -   | -   | -   | 58.9             |
| 12                     | 73.4            | 86.4            | 83.7            | 20.7            | -   | -   | -    | -      | -    | -   | -   | -   | 264.2            |
| others                 | 355.3           | 495.8           | 806.3           | 573.8           | -   | -   | -    | -      | -    | -   | -   | -   | 2,231.2          |
| <b>Total</b>           | <b>446.2</b>    | <b>588.9</b>    | <b>916.2</b>    | <b>603.2</b>    | -   | -   | -    | -      | -    | -   | -   | -   | <b>2,554.4</b>   |
| <b>\$ Meps ( Th )</b>  |                 |                 |                 |                 |     |     |      |        |      |     |     |     |                  |
| 11                     | 1,268.9         | 399.5           | 1,841.1         | 709.7           | -   | -   | -    | -      | -    | -   | -   | -   | 4,219.2          |
| 12                     | 6,620.0         | 7,736.7         | 8,355.1         | 3,339.3         | -   | -   | -    | -      | -    | -   | -   | -   | 26,051.1         |
| others                 | 14,276.8        | 20,900.3        | 33,306.3        | 24,365.8        | -   | -   | -    | -      | -    | -   | -   | -   | 92,849.2         |
| <b>Total</b>           | <b>22,165.7</b> | <b>29,036.5</b> | <b>43,502.5</b> | <b>28,414.8</b> | -   | -   | -    | -      | -    | -   | -   | -   | <b>123,119.5</b> |
| <b>Export Volume</b>   |                 |                 |                 |                 |     |     |      |        |      |     |     |     |                  |
| 11                     | 2.2             | 0.5             | -               | -               | -   | -   | -    | -      | -    | -   | -   | -   | 2.7              |
| 12                     | 1.2             | -               | -               | 3.2             | -   | -   | -    | -      | -    | -   | -   | -   | 4.5              |
| others                 | 542.3           | 802.7           | 887.8           | 1,058.1         | -   | -   | -    | -      | -    | -   | -   | -   | 3,290.9          |
| <b>Total</b>           | <b>545.7</b>    | <b>803.3</b>    | <b>887.8</b>    | <b>1,061.3</b>  | -   | -   | -    | -      | -    | -   | -   | -   | <b>3,298.1</b>   |
| <b>\$ Meps ( Th )</b>  |                 |                 |                 |                 |     |     |      |        |      |     |     |     |                  |
| 11                     | 205.1           | 45.4            | 0.7             | -               | -   | -   | -    | -      | -    | -   | -   | -   | 249.8            |
| 12                     | 2.9             | 100.7           | 2.6             | 304.6           | -   | -   | -    | -      | -    | -   | -   | -   | 399.8            |
| others                 | 13,455.6        | 23,078.2        | 21,628.2        | 24,217.9        | -   | -   | -    | -      | -    | -   | -   | -   | 82,379.9         |
| <b>Total</b>           | <b>13,657.8</b> | <b>23,224.3</b> | <b>21,624.9</b> | <b>24,522.5</b> | -   | -   | -    | -      | -    | -   | -   | -   | <b>83,029.5</b>  |

QUIMOBASICOS, S.A. DE C.V.  
ESTADO DE RESULTADOS POR LINEA  
SEPTIEMBRE 2005

MILES DE \$

| CONCEPTO                      | TOTAL<br>NEGOCIO | G-11           | G-12            | G-22             | G-141 b         | G-134 a         | GSLV         | G-404a          | G-502         | AZ-50         | OTROS<br>P.C.   |
|-------------------------------|------------------|----------------|-----------------|------------------|-----------------|-----------------|--------------|-----------------|---------------|---------------|-----------------|
| <b>VENTAS TOTALES (TONS.)</b> | <b>1,380,751</b> | <b>28,703</b>  | <b>220,283</b>  | <b>828,120</b>   | <b>147,105</b>  | <b>120,145</b>  | <b>2,160</b> | <b>16,685</b>   | <b>2,013</b>  | <b>1,474</b>  | <b>14,063</b>   |
| NACIONAL                      | 571,688          | 7,403          | 94,877          | 204,603          | 147,105         | 93,253          | 2,160        | 11,848          | 0,789         | 0,907         | 8,743           |
| EXPORTACION                   | 809,063          | 21,300         | 125,406         | 623,517          | 0,000           | 26,892          | 0,000        | 4,838           | 1,224         | 0,567         | 5,320           |
| <b>VENTAS NETAS (MN\$)</b>    | <b>52,749.6</b>  | <b>1,548.1</b> | <b>11,696.0</b> | <b>19,330.6</b>  | <b>3,517.7</b>  | <b>12,514.5</b> | <b>174.9</b> | <b>1,762.5</b>  | <b>286.2</b>  | <b>169.2</b>  | <b>1,747.8</b>  |
| NACIONAL                      | 29,259.5         | 515.2          | 5,874.7         | 6,159.4          | 3,517.7         | 10,300.7        | 174.9        | 1,269.7         | 165.1         | 107.7         | 1,174.4         |
| EXPORTACION                   | 23,490.1         | 1,032.9        | 5,821.3         | 13,171.2         | 0.0             | 2,213.8         | -            | 492.8           | 123.1         | 61.5          | 573.5           |
| <b>COSTOS VARIABLES</b>       | <b>-33,687.4</b> | <b>-709.4</b>  | <b>-5,744.1</b> | <b>-13,494.7</b> | <b>-3,133.5</b> | <b>-7,586.9</b> | <b>-87.7</b> | <b>-1,508.0</b> | <b>-182.0</b> | <b>-129.0</b> | <b>-1,112.1</b> |
| NACIONAL                      | -16,935.4        | -417.6         | -2,211.6        | -3,440.4         | -3,133.5        | -5,834.6        | -87.7        | -1,076.2        | -77.0         | -81.0         | -576.0          |
| EXPORTACION                   | -16,752.0        | -291.8         | -3,532.5        | -10,054.3        | 0.0             | -1,752.3        | 0.0          | -431.8          | -105.0        | -48.0         | -536.2          |
| <b>MARGEN TOTAL</b>           | <b>19,062.2</b>  | <b>838.7</b>   | <b>5,951.9</b>  | <b>5,835.9</b>   | <b>384.2</b>    | <b>4,927.6</b>  | <b>87.3</b>  | <b>254.5</b>    | <b>106.2</b>  | <b>40.2</b>   | <b>635.7</b>    |
| NACIONAL                      | 12,324.0         | 97.6           | 3,663.1         | 2,719.0          | 384.2           | 4,466.1         | 87.3         | 193.5           | 88.1          | 26.7          | 598.4           |
| EXPORTACION                   | 6,738.1          | 741.1          | 2,288.8         | 3,116.9          | 0.0             | 461.5           | 0.0          | 60.9            | 18.1          | 13.5          | 37.3            |
| <b>% / VENTAS TOTAL</b>       | <b>36.1%</b>     | <b>54.2%</b>   | <b>50.9%</b>    | <b>30.2%</b>     | <b>10.9%</b>    | <b>39.4%</b>    | <b>49.9%</b> | <b>14.4%</b>    | <b>36.8%</b>  | <b>23.8%</b>  | <b>36.4%</b>    |
| NACIONAL                      | 42.1%            | 18.9%          | 62.4%           | 44.1%            | 10.9%           | 43.4%           | 49.9%        | 15.2%           | 53.3%         | 24.8%         | 51.0%           |
| EXPORTACION                   | 28.7%            | 71.7%          | 39.3%           | 23.7%            | 0.0%            | 20.8%           | 0.0%         | 12.4%           | 14.7%         | 21.9%         | 6.5%            |
| <b>COSTOS FIJOS DE PLANTA</b> | <b>-4,637.7</b>  | <b>-25.1</b>   | <b>-1,476.8</b> | <b>-2,952.6</b>  | <b>-38.5</b>    | <b>-136.7</b>   | <b>-0.6</b>  | <b>-4.4</b>     | <b>-0.5</b>   | <b>0.0</b>    | <b>-2.4</b>     |
| COSTOS FIJOS DE VENTA         | -526.4           | -10.9          | -84.0           | -315.7           | -56.1           | -45.8           | -0.8         | -6.4            | -0.8          | -0.6          | -5.4            |
| GASTOS ADMINISTRACION         | -3,229.0         | -67.1          | -515.1          | -1,936.6         | -344.0          | -281.0          | -5.1         | -39.0           | -4.7          | -3.4          | -32.9           |
| GASTOS INFORMAT. ABAST.       | -351.0           | -7.3           | -56.0           | -210.5           | -37.4           | -30.5           | -0.5         | -4.2            | -0.5          | -0.4          | -3.6            |
| GASTOS DIVISIONALES           | -119.0           | -2.5           | -19.0           | -71.4            | -12.7           | -10.4           | -0.2         | -1.4            | -0.2          | -0.1          | -1.2            |
| DEPN. AMORT. PLANTA           | 663.0            | 17.7           | 135.6           | 509.7            | 0.0             | 0.0             | 0.0          | 0.0             | 0.0           | 0.0           | 0.0             |
| DEPN. AMORT. VENTA            | -404.0           | -10.8          | -82.6           | -310.6           | 0.0             | 0.0             | 0.0          | 0.0             | 0.0           | 0.0           | 0.0             |
| FLUCTUACION DE INV. C.F.      | -1,098.9         | -75.0          | -653.1          | -370.8           | 0.0             | 0.0             | 0.0          | 0.0             | 0.0           | 0.0           | 0.0             |
| <b>COSTOS FIJOS DIRECTOS</b>  | <b>-9,703.0</b>  | <b>-181.1</b>  | <b>-2,751.1</b> | <b>-5,658.5</b>  | <b>-488.7</b>   | <b>-504.4</b>   | <b>-7.2</b>  | <b>-55.4</b>    | <b>-6.7</b>   | <b>-4.5</b>   | <b>-45.5</b>    |
| GASTOS CORPORATIVOS           | -990.0           | -29.1          | -219.5          | -362.8           | -66.0           | -234.9          | -3.3         | -33.1           | -5.4          | -3.2          | -32.8           |
| <b>COSTOS FIJOS TOTALES</b>   | <b>-10,693.0</b> | <b>-210.1</b>  | <b>-2,970.6</b> | <b>-6,021.3</b>  | <b>-554.7</b>   | <b>-739.2</b>   | <b>-10.5</b> | <b>-88.5</b>    | <b>-12.1</b>  | <b>-7.7</b>   | <b>-78.3</b>    |
| VENTAS VARIAS                 | 144.8            | 0.0            | 0.0             | 0.0              | 0.0             | 0.0             | 0.0          | 0.0             | 0.0           | 0.0           | 144.8           |
| <b>UAFIR ABSORBENTE</b>       | <b>8,514.0</b>   | <b>628.6</b>   | <b>2,981.3</b>  | <b>-185.4</b>    | <b>-170.5</b>   | <b>4,188.4</b>  | <b>76.8</b>  | <b>166.0</b>    | <b>94.1</b>   | <b>32.5</b>   | <b>702.2</b>    |
| <b>% / VENTAS</b>             | <b>16.1%</b>     | <b>40.6%</b>   | <b>25.5%</b>    | <b>-1.0%</b>     | <b>-4.8%</b>    | <b>33.5%</b>    | <b>43.9%</b> | <b>9.4%</b>     | <b>0.0%</b>   | <b>19.2%</b>  | <b>40.2%</b>    |

QUIMOBASICOS, S.A. DE C.V.  
ESTADO DE RESULTADOS POR LINEA  
OCTUBRE 2005

MILES DE \$

| CONCEPTO                      | TOTAL<br>NEGOCIO | G-11          | G-12            | G-22             | G-141 b         | G-134 a         | GSLV         | G-404a          | G-502         | AZ-50         | OTROS<br>P.C.  |
|-------------------------------|------------------|---------------|-----------------|------------------|-----------------|-----------------|--------------|-----------------|---------------|---------------|----------------|
| <b>VENTAS TOTALES (TONS.)</b> | <b>1,490.629</b> | <b>24.287</b> | <b>207.584</b>  | <b>994.070</b>   | <b>128.995</b>  | <b>99.893</b>   | <b>1.448</b> | <b>18.120</b>   | <b>1.550</b>  | <b>2.552</b>  | <b>12.130</b>  |
| NACIONAL                      | 605.589          | 5.320         | 105.250         | 280.784          | 127.115         | 65.374          | 1.448        | 12.301          | 0.462         | 1.814         | 5.722          |
| EXPORTACION                   | 885.039          | 18.967        | 102.334         | 713.286          | 1.880           | 34.520          | 0.000        | 5.820           | 1.088         | 0.737         | 6.408          |
| <b>VENTAS NETAS (MNS)</b>     | <b>53,880.4</b>  | <b>968.6</b>  | <b>12,013.4</b> | <b>23,889.6</b>  | <b>3,122.9</b>  | <b>9,986.4</b>  | <b>105.0</b> | <b>1,894.8</b>  | <b>234.4</b>  | <b>299.1</b>  | <b>1,366.2</b> |
| NACIONAL                      | 28,784.5         | 342.2         | 7,209.7         | 9,057.5          | 3,074.7         | 6,685.6         | 105.0        | 1,289.7         | 92.3          | 218.8         | 709.1          |
| EXPORTACION                   | 25,095.9         | 626.4         | 4,803.7         | 14,832.1         | 48.2            | 3,300.8         | -            | 605.2           | 142.1         | 80.3          | 657.0          |
| <b>COSTOS VARIABLES</b>       | <b>-37,238.8</b> | <b>-598.0</b> | <b>-5,021.5</b> | <b>-18,924.8</b> | <b>-2,779.0</b> | <b>-6,939.8</b> | <b>-69.4</b> | <b>-1,620.7</b> | <b>-178.2</b> | <b>-262.0</b> | <b>-845.3</b>  |
| NACIONAL                      | -17,561.2        | -241.5        | -2,201.5        | -6,205.8         | -2,737.7        | -4,500.0        | -69.4        | -1,092.3        | -79.2         | -197.0        | -236.9         |
| EXPORTACION                   | -19,677.5        | -356.5        | -2,820.0        | -12,719.1        | -41.4           | -2,439.8        | 0.0          | -528.4          | -99.0         | -65.0         | -608.4         |
| <b>MARGEN TOTAL</b>           | <b>16,641.6</b>  | <b>370.6</b>  | <b>6,991.9</b>  | <b>4,964.8</b>   | <b>343.9</b>    | <b>3,046.6</b>  | <b>35.5</b>  | <b>274.1</b>    | <b>56.1</b>   | <b>37.1</b>   | <b>520.9</b>   |
| NACIONAL                      | 11,223.3         | 100.7         | 5,008.2         | 2,851.7          | 337.0           | 2,185.6         | 35.5         | 197.4           | 13.1          | 21.8          | 472.3          |
| EXPORTACION                   | 5,418.4          | 269.9         | 1,983.8         | 2,113.1          | 6.8             | 861.0           | 0.0          | 76.7            | 43.1          | 15.3          | 48.6           |
| <b>% / VENTAS TOTAL</b>       | <b>30.9%</b>     | <b>38.3%</b>  | <b>58.2%</b>    | <b>20.8%</b>     | <b>11.0%</b>    | <b>30.5%</b>    | <b>33.9%</b> | <b>14.5%</b>    | <b>24.0%</b>  | <b>12.4%</b>  | <b>38.1%</b>   |
| NACIONAL                      | 39.0%            | 29.4%         | 69.5%           | 31.5%            | 11.0%           | 32.7%           | 33.9%        | 15.3%           | 14.1%         | 9.9%          | 66.6%          |
| EXPORTACION                   | 21.6%            | 43.1%         | 41.3%           | 14.2%            | 14.2%           | 26.1%           | 0.0%         | 12.7%           | 30.3%         | 19.1%         | 7.4%           |
| COSTOS FIJOS DE PLANTA        | -4,303.0         | -346.2        | -966.2          | -2,837.8         | -42.7           | -101.5          | -0.5         | -6.0            | -0.5          | 0.0           | -1.6           |
| COSTOS FIJOS DE VENTA         | -1,299.9         | -21.2         | -181.0          | -866.9           | -112.5          | -87.1           | -1.3         | -15.8           | -1.4          | -2.2          | -10.6          |
| GASTOS ADMINISTRACION         | -2,248.0         | -36.6         | -313.1          | -1,499.1         | -194.5          | -150.6          | -2.2         | -27.3           | -2.3          | -3.8          | -18.3          |
| GASTOS INFORMAT. ABAST.       | -380.0           | -6.2          | -52.9           | -253.4           | -32.9           | -25.5           | -0.4         | -4.6            | -0.4          | -0.7          | -3.1           |
| GASTOS DIVISIONALES           | -159.0           | -2.6          | -22.1           | -106.0           | -13.8           | -10.7           | -0.2         | -1.9            | -0.2          | -0.3          | -1.3           |
| DEPN. AMORT. PLANTA           | -821.0           | -16.3         | -139.0          | -665.7           | 0.0             | 0.0             | 0.0          | 0.0             | 0.0           | 0.0           | 0.0            |
| DEPN. AMORT. VENTA            | -82.0            | -1.6          | -13.9           | -66.5            | 0.0             | 0.0             | 0.0          | 0.0             | 0.0           | 0.0           | 0.0            |
| FLUCTUACION DE INV. C.F.      | -201.2           | -67.1         | -613.4          | 479.3            | 0.0             | 0.0             | 0.0          | 0.0             | 0.0           | 0.0           | 0.0            |
| COSTOS FIJOS DIRECTOS         | -9,494.1         | -497.8        | -2,301.6        | -5,816.1         | -396.4          | -375.4          | -4.4         | -55.7           | -4.8          | -7.0          | -34.8          |
| GASTOS CORPORATIVOS           | -950.0           | -17.1         | -211.8          | -421.2           | -55.1           | -176.1          | -1.9         | -33.4           | -4.1          | -5.3          | -24.1          |
| <b>COSTOS FIJOS TOTALES</b>   | <b>-10,444.1</b> | <b>-514.9</b> | <b>-2,513.4</b> | <b>-6,237.4</b>  | <b>-451.5</b>   | <b>-551.5</b>   | <b>-6.3</b>  | <b>-89.1</b>    | <b>-8.9</b>   | <b>-12.3</b>  | <b>-58.9</b>   |
| VENTAS VARIAS                 | 88.0             | 0.0           | 0.0             | 0.0              | 0.0             | 0.0             | 0.0          | 0.0             | 0.0           | 0.0           | 88.0           |
| <b>UAFIR ABSORBENTE</b>       | <b>6,285.5</b>   | <b>-144.3</b> | <b>4,478.6</b>  | <b>-1,272.6</b>  | <b>-107.6</b>   | <b>2,495.1</b>  | <b>29.2</b>  | <b>185.0</b>    | <b>47.2</b>   | <b>24.8</b>   | <b>550.0</b>   |
| <b>% / VENTAS</b>             | <b>11.7%</b>     | <b>-14.9%</b> | <b>37.3%</b>    | <b>-5.3%</b>     | <b>-3.4%</b>    | <b>25.0%</b>    | <b>27.9%</b> | <b>9.8%</b>     | <b>0.0%</b>   | <b>8.3%</b>   | <b>40.3%</b>   |

**QUIMOBASICOS, S.A. DE C.V.**  
**ESTADO DE RESULTADOS POR LINEA**  
**NOVIEMBRE 2005**

MILES DE \$

| CONCEPTO                      | TOTAL<br>NEGOCIO | G-11          | G-12            | G-22             | G-141 b         | G-134 a         | GSLV          | G-404a          | G-502         | AZ-50         | OTROS<br>P.C.   |
|-------------------------------|------------------|---------------|-----------------|------------------|-----------------|-----------------|---------------|-----------------|---------------|---------------|-----------------|
| <b>VENTAS TOTALES (TONS.)</b> | <b>1,351.073</b> | <b>15.244</b> | <b>204.033</b>  | <b>818.347</b>   | <b>180.016</b>  | <b>83.701</b>   | <b>4.251</b>  | <b>16.634</b>   | <b>2.285</b>  | <b>1.191</b>  | <b>25.371</b>   |
| NACIONAL                      | 483.353          | 9.436         | 23.717          | 190.841          | 178.136         | 42.669          | 4.251         | 9.669           | 0.517         | 0.805         | 23.311          |
| EXPORTACION                   | 867.720          | 5.808         | 180.316         | 627.506          | 1.880           | 41.032          | 0.000         | 6.965           | 1.768         | 0.386         | 2.059           |
| <b>VENTAS NETAS (MN\$)</b>    | <b>50,560.0</b>  | <b>805.9</b>  | <b>13,819.5</b> | <b>19,405.7</b>  | <b>4,057.5</b>  | <b>8,459.9</b>  | <b>429.3</b>  | <b>1,759.9</b>  | <b>293.0</b>  | <b>134.1</b>  | <b>1,395.2</b>  |
| NACIONAL                      | 21,766.7         | 575.8         | 3,237.5         | 6,218.9          | 4,006.9         | 4,904.8         | 429.3         | 1,064.0         | 105.4         | 96.5          | 1,127.6         |
| EXPORTACION                   | 28,793.3         | 230.1         | 10,582.0        | 13,186.8         | 50.6            | 3,555.1         | -             | 695.8           | 187.6         | 37.6          | 267.7           |
| <b>COSTOS VARIABLES</b>       | <b>-34,180.2</b> | <b>-458.5</b> | <b>-4,430.7</b> | <b>-15,932.4</b> | <b>-3,630.0</b> | <b>-6,636.1</b> | <b>-192.1</b> | <b>-1,579.4</b> | <b>-197.6</b> | <b>-103.3</b> | <b>-1,020.0</b> |
| NACIONAL                      | -14,902.8        | -293.5        | -1,155.2        | -4,300.5         | -3,586.7        | -3,534.9        | -192.1        | -914.7          | -46.6         | -71.7         | -806.9          |
| EXPORTACION                   | -19,277.4        | -165.0        | -3,275.6        | -11,631.9        | -43.3           | -3,101.2        | 0.0           | -664.6          | -151.1        | -31.6         | -213.1          |
| <b>MARGEN TOTAL</b>           | <b>16,379.8</b>  | <b>347.3</b>  | <b>9,388.8</b>  | <b>3,473.3</b>   | <b>427.5</b>    | <b>1,823.8</b>  | <b>237.2</b>  | <b>180.5</b>    | <b>95.4</b>   | <b>30.8</b>   | <b>375.3</b>    |
| NACIONAL                      | 6,863.9          | 282.3         | 2,082.3         | 1,918.4          | 420.2           | 1,369.9         | 237.2         | 149.3           | 58.8          | 24.8          | 320.7           |
| EXPORTACION                   | 9,515.9          | 65.0          | 7,306.4         | 1,554.9          | 7.3             | 453.9           | 0.0           | 31.2            | 36.5          | 6.0           | 54.6            |
| <b>% / VENTAS TOTAL</b>       | <b>32.4%</b>     | <b>43.1%</b>  | <b>67.9%</b>    | <b>17.9%</b>     | <b>10.5%</b>    | <b>21.6%</b>    | <b>55.2%</b>  | <b>10.3%</b>    | <b>32.5%</b>  | <b>23.0%</b>  | <b>26.9%</b>    |
| NACIONAL                      | 31.5%            | 49.0%         | 64.3%           | 30.8%            | 10.5%           | 27.9%           | 55.2%         | 14.0%           | 55.8%         | 25.7%         | 28.4%           |
| EXPORTACION                   | 33.0%            | 28.3%         | 69.0%           | 11.8%            | 14.4%           | 12.8%           | 0.0%          | 4.5%            | 19.5%         | 16.1%         | 20.4%           |
| COSTOS FIJOS DE PLANTA        | -3,608.0         | -10.7         | -1,060.4        | -2,419.2         | -36.0           | -75.5           | -0.8          | -3.3            | -0.5          | 0.0           | -1.6            |
| COSTOS FIJOS DE VENTA         | -1,215.0         | -13.7         | -183.5          | -735.9           | -161.9          | -75.3           | -3.8          | -15.0           | -2.1          | -1.1          | -22.8           |
| GASTOS ADMINISTRACION         | -1,673.0         | -18.9         | -252.6          | -1,013.3         | -222.9          | -103.6          | -5.3          | -20.6           | -2.8          | -1.5          | -31.4           |
| GASTOS INFORMAT. ABAST.       | -349.0           | -3.9          | -52.7           | -211.4           | -46.5           | -21.6           | -1.1          | -4.3            | -0.6          | -0.3          | -6.6            |
| GASTOS DIVISIONALES           | -121.0           | -1.4          | -18.3           | -73.3            | -16.1           | -7.5            | -0.4          | -1.5            | -0.2          | -0.1          | -2.3            |
| DEPN. AMORT. PLANTA           | -824.0           | -12.1         | -162.0          | -649.9           | 0.0             | 0.0             | 0.0           | 0.0             | 0.0           | 0.0           | 0.0             |
| DEPN. AMORT. VENTA            | -401.0           | -5.9          | -78.9           | -316.3           | 0.0             | 0.0             | 0.0           | 0.0             | 0.0           | 0.0           | 0.0             |
| FLUCTUACION DE INV. C.F.      | 571.2            | -40.7         | -611.3          | 1,223.2          | 0.0             | 0.0             | 0.0           | 0.0             | 0.0           | 0.0           | 0.0             |
| COSTOS FIJOS DIRECTOS         | -7,619.8         | -107.3        | -2,419.7        | -4,196.0         | -483.4          | -283.6          | -11.4         | -44.7           | -6.1          | -3.0          | -64.6           |
| GASTOS CORPORATIVOS           | -950.0           | -15.1         | -259.7          | -364.6           | -76.2           | -159.0          | -8.1          | -33.1           | -5.5          | -2.5          | -26.2           |
| <b>COSTOS FIJOS TOTALES</b>   | <b>-8,569.8</b>  | <b>-122.5</b> | <b>-2,679.3</b> | <b>-4,560.7</b>  | <b>-559.6</b>   | <b>-442.5</b>   | <b>-19.5</b>  | <b>-77.7</b>    | <b>-11.6</b>  | <b>-5.5</b>   | <b>-90.9</b>    |
| VENTAS VARIAS                 | 513.0            | 0.0           | 0.0             | 0.0              | 0.0             | 0.0             | 0.0           | 0.0             | 0.0           | 0.0           | 513.0           |
| <b>UAFIR ABSORBENTE</b>       | <b>8,323.0</b>   | <b>224.9</b>  | <b>6,709.4</b>  | <b>-1,087.4</b>  | <b>-132.1</b>   | <b>1,381.3</b>  | <b>217.7</b>  | <b>102.8</b>    | <b>83.7</b>   | <b>25.3</b>   | <b>797.4</b>    |
| <b>% / VENTAS</b>             | <b>16.5%</b>     | <b>27.9%</b>  | <b>48.6%</b>    | <b>-5.6%</b>     | <b>-3.3%</b>    | <b>16.3%</b>    | <b>50.7%</b>  | <b>5.8%</b>     | <b>0.0%</b>   | <b>18.9%</b>  | <b>57.2%</b>    |

A-00-5

QUIMOBASICOS, S.A. DE C.V.

ESTADO DE RESULTADOS POR LINEA

DICIEMBRE 2005

MILES DE \$

| CONCEPTO                      | TOTAL<br>NEGOCIO | G-11           | G-12             | G-22             | G-141 b         | G-134 a         | GSLV          | G-404a          | G-502         | AZ-50        | OTROS<br>P.C.   |
|-------------------------------|------------------|----------------|------------------|------------------|-----------------|-----------------|---------------|-----------------|---------------|--------------|-----------------|
| <b>VENTAS TOTALES (TONS.)</b> | <b>1,900.361</b> | <b>39.960</b>  | <b>392.853</b>   | <b>1134.131</b>  | <b>195.070</b>  | <b>92.813</b>   | <b>0.454</b>  | <b>20.870</b>   | <b>0.245</b>  | <b>0.941</b> | <b>23.024</b>   |
| NACIONAL                      | 455.574          | 3.200          | 33.506           | 140.026          | 192.955         | 55.606          | 0.454         | 11.098          | 0.245         | 0.488        | 17.998          |
| EXPORTACION                   | 1,444.787        | 36.760         | 359.347          | 994.105          | 2.115           | 37.207          | 0.000         | 9.773           | 0.000         | 0.454        | 5.027           |
| <b>VENTAS NETAS (MNS)</b>     | <b>70,082.1</b>  | <b>1,406.2</b> | <b>26,505.4</b>  | <b>23,903.8</b>  | <b>4,485.5</b>  | <b>9,348.1</b>  | <b>22.5</b>   | <b>2,141.2</b>  | <b>51.0</b>   | <b>102.0</b> | <b>2,116.6</b>  |
| NACIONAL                      | 21,994.3         | 203.5          | 4,303.2          | 4,171.2          | 4,430.1         | 6,039.1         | 22.5          | 1,141.7         | 51.0          | 53.1         | 1,578.8         |
| EXPORTACION                   | 48,087.8         | 1,202.6        | 22,202.2         | 19,732.6         | 55.3            | 3,309.0         | -             | 999.5           | 0.0           | 48.9         | 537.7           |
| <b>COSTOS VARIABLES</b>       | <b>-40,514.2</b> | <b>-606.0</b>  | <b>-10,499.1</b> | <b>-17,693.7</b> | <b>-3,240.3</b> | <b>-4,333.3</b> | <b>186.2</b>  | <b>-1,927.4</b> | <b>49.5</b>   | <b>-81.9</b> | <b>-2,368.4</b> |
| NACIONAL                      | -13,652.5        | -114.2         | -1,515.3         | -3,599.5         | -3,195.3        | -2,639.2        | 186.2         | -1,038.5        | 49.5          | -41.5        | -1,744.9        |
| EXPORTACION                   | -26,861.8        | -491.8         | -8,983.8         | -14,094.2        | -45.0           | -1,694.1        | 0.0           | -888.9          | 0.0           | -40.4        | -623.5          |
| <b>MARGEN TOTAL</b>           | <b>29,567.9</b>  | <b>800.2</b>   | <b>16,006.3</b>  | <b>6,210.1</b>   | <b>1,245.2</b>  | <b>5,014.9</b>  | <b>208.7</b>  | <b>213.8</b>    | <b>100.5</b>  | <b>20.1</b>  | <b>(251.8)</b>  |
| NACIONAL                      | 8,341.8          | 89.4           | 2,787.9          | 571.6            | 1,234.9         | 3,399.9         | 208.7         | 103.3           | 100.5         | 11.6         | (166.1)         |
| EXPORTACION                   | 21,226.1         | 710.8          | 13,218.4         | 5,638.4          | 10.3            | 1,614.9         | 0.0           | 110.5           | 0.0           | 8.5          | -85.8           |
| <b>% / VENTAS TOTAL</b>       | <b>42.2%</b>     | <b>56.9%</b>   | <b>60.4%</b>     | <b>26.0%</b>     | <b>27.8%</b>    | <b>53.6%</b>    | <b>928.6%</b> | <b>10.0%</b>    | <b>197.1%</b> | <b>19.7%</b> | <b>-11.9%</b>   |
| NACIONAL                      | 37.9%            | 43.9%          | 64.8%            | 13.7%            | 27.9%           | 56.3%           | 928.6%        | 9.0%            | 197.1%        | 21.9%        | -10.5%          |
| EXPORTACION                   | 44.1%            | 59.1%          | 59.5%            | 28.6%            | 18.6%           | 48.8%           | 0.0%          | 11.1%           | 0.0%          | 17.4%        | -15.9%          |
| COSTOS FIJOS DE PLANTA        | -4,307.1         | -51.4          | -504.9           | -3,549.4         | -50.8           | -143.5          | -0.1          | -5.4            | -0.1          | 0.0          | -1.4            |
| COSTOS FIJOS DE VENTA         | -1,556.2         | -32.7          | -321.7           | -928.7           | -159.7          | -76.0           | -0.4          | -17.1           | -0.2          | -0.8         | -18.9           |
| GASTOS ADMINISTRACION         | -2,129.0         | -44.8          | -440.1           | -1,270.6         | -218.5          | -104.0          | -0.5          | -23.4           | -0.3          | -1.1         | -25.8           |
| GASTOS INFORMAT. ABAST.       | -348.0           | -7.3           | -71.9            | -207.7           | -35.7           | -17.0           | -0.1          | -3.8            | 0.0           | -0.2         | -4.2            |
| GASTOS DIVISIONALES           | -205.0           | -4.3           | -42.4            | -122.3           | -21.0           | -10.0           | 0.0           | -2.3            | 0.0           | -0.1         | -2.5            |
| DEPN. AMORT. PLANTA           | -820.0           | -20.9          | -205.6           | -593.5           | 0.0             | 0.0             | 0.0           | 0.0             | 0.0           | 0.0          | 0.0             |
| DEPN. AMORT. VENTA            | 0.0              | 0.0            | 0.0              | 0.0              | 0.0             | 0.0             | 0.0           | 0.0             | 0.0           | 0.0          | 0.0             |
| FLUCTUACION DE INV. C.F.      | -851.1           | -107.6         | -1,184.6         | 441.1            | 0.0             | 0.0             | 0.0           | 0.0             | 0.0           | 0.0          | 0.0             |
| COSTOS FIJOS DIRECTOS         | -10,216.3        | -269.0         | -2,771.2         | -6,231.2         | -485.9          | -350.5          | -1.1          | -52.0           | -0.6          | -2.1         | -52.8           |
| GASTOS CORPORATIVOS           | -740.0           | -14.8          | -279.9           | -252.4           | -47.4           | -98.7           | -0.2          | -22.6           | -0.5          | -1.1         | -22.3           |
| <b>COSTOS FIJOS TOTALES</b>   | <b>-10,956.3</b> | <b>-283.8</b>  | <b>-3,051.1</b>  | <b>-6,483.6</b>  | <b>-533.2</b>   | <b>-449.2</b>   | <b>-1.4</b>   | <b>-74.6</b>    | <b>-1.1</b>   | <b>-3.2</b>  | <b>-75.1</b>    |
| VENTAS VARIAS                 | -218.0           | 0.0            | 0.0              | 0.0              | 0.0             | 0.0             | 0.0           | 0.0             | 0.0           | 0.0          | -218.0          |
| <b>UAFIR ABSORBENTE</b>       | <b>18,393.6</b>  | <b>516.4</b>   | <b>12,955.2</b>  | <b>-273.5</b>    | <b>711.9</b>    | <b>4,565.7</b>  | <b>207.3</b>  | <b>139.2</b>    | <b>99.4</b>   | <b>17.0</b>  | <b>-544.9</b>   |
| <b>% / VENTAS</b>             | <b>26.2%</b>     | <b>36.7%</b>   | <b>48.9%</b>     | <b>-1.1%</b>     | <b>15.9%</b>    | <b>48.8%</b>    | <b>922.5%</b> | <b>6.5%</b>     | <b>0.0%</b>   | <b>16.6%</b> | <b>-25.7%</b>   |



Quimobasicos, S.A. de C.V.

Integracion de la cuenta 1301.001 impuestos por recuperar

| <u>fecha</u> | <u>concepto</u>                       | <u>cargos</u>   | <u>creditos</u> |
|--------------|---------------------------------------|-----------------|-----------------|
| 18/07/2005   | saldo fr de junio 2005 IVA            | \$ 1,070,939.00 |                 |
| 17/08/2005   | Aplicación iva Acr. Vs. pago de julio |                 | \$ 64,137.00    |
| 19/09/2005   | saldo fr de Agosto 2005 IVA           | 225,862.00      |                 |
| 17/10/2005   | Aplicación iva Acr. Vs. pago de Sept. |                 | 830,726.00      |
| 17/11/2005   | saldo fr de Octubre 2005 IVA          | 861,622.00      |                 |
| 19/12/2005   | saldo fr de Noviembre 2005 IVA        | 890,425.00      |                 |
| 17/01/2006   | saldo fr de Diciembre 2005 IVA        | 874,944.00      |                 |
| 20/02/2006   | saldo fr de Enero 2006 IVA            | 3,542,890.00    |                 |
| 20/03/2006   | saldo fr de Febrero 2006 IVA          | 382,627.00      |                 |
| 26/04/2006   | saldo fr de Marzo 2006 IVA            | 3,116,141.00    |                 |

|                         |                      |
|-------------------------|----------------------|
| <u>\$ 10,965,450.00</u> | <u>\$ 894,863.00</u> |
| <u>\$ 10,070,587.00</u> |                      |

Abr-06 Saldo de la cta.....

  
Vo.Bo.



A-9-1



Quimobasicos, S.A. de C.V.

|                                 | ENERO      | FEBRERO    | MARZO      | ABRIL      | MAYO       | JUNIO      | JUNIO      | JULIO      | AGOSTO     | SEPTIEMBRE | OCTUBRE    | NOVIEMBRE  | DICIEMBRE  |
|---------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| iva trasladado al contribuyente | 1,934,621  | 1,808,111  | 2,304,364  | 1,857,227  | 1,888,105  | 2,352,822  | 2,352,822  | 3,654,646  | 2,155,242  | 1,581,424  | 4,821,327  | 2,522,898  | 4,115,255  |
| iva pagado en actuana           | 5,649,010  | 2,011,844  | 3,150,144  | 3,330,475  | 3,188,596  | 3,011,366  | 3,011,366  | 2,341,537  | 2,940,225  | 2,823,606  | 2,161,159  | 2,827,044  | 669,869    |
| total                           | 7,583,631  | 3,819,955  | 5,464,508  | 5,187,702  | 5,076,701  | 5,364,188  | 5,364,188  | 6,016,203  | 5,115,467  | 4,405,030  | 6,982,486  | 5,349,982  | 4,785,115  |
| valor de actos al 15            | 21,293,603 | 19,302,064 | 22,950,688 | 24,201,101 | 24,326,864 | 29,579,299 | 29,579,299 | 43,105,918 | 36,507,523 | 37,023,257 | 44,014,902 | 32,618,780 | 28,767,625 |
| valor de actos al 0%            | 28,301,696 | 13,173,662 | 33,816,911 | 22,233,874 | 21,266,970 | 22,910,135 | 22,910,135 | 16,757,469 | 29,626,675 | 24,617,594 | 12,287,469 | 28,759,866 | 14,761,357 |
| exentios                        | 49,595,299 | 32,475,726 | 56,767,600 | 46,434,975 | 45,593,834 | 52,589,434 | 52,589,434 | 59,863,384 | 66,134,198 | 61,640,851 | 56,302,371 | 61,378,447 | 43,528,982 |
| total ingresos                  | 49,634,237 | 32,505,681 | 56,793,682 | 46,487,928 | 45,602,829 | 52,615,854 | 52,615,854 | 59,905,208 | 66,211,410 | 61,770,225 | 56,447,347 | 61,491,081 | 43,640,855 |
|                                 | 3,194,040  | 2,895,310  | 3,442,603  | 3,630,165  | 3,649,030  | 4,451,895  | 4,451,895  | 6,465,887  | 5,476,128  | 5,553,489  | 6,602,235  | 4,892,817  | 4,315,144  |
|                                 | 3,194,040  | 2,895,310  | 3,442,603  | 3,630,165  | 3,649,030  | 4,451,895  | 4,451,895  | 6,465,887  | 5,476,128  | 5,553,489  | 6,602,235  | 4,892,817  | 4,315,144  |
| iva causado                     | -          | 4,389,591  | -          | 924,645    | -          | 2,021,905  | -          | 1,557,637  | -          | 1,427,671  | -          | 512,120    | -          |
| iva retenido                    | 428,096    | 791,802    | 152,435    | 706,314    | 220,579    | 158,645    | 158,645    | 385,547    | 586,524    | 317,732    | 481,371    | 439,260    | 404,973    |
| iva neto cargo (fr)             | 4,817,887  | 1,716,447  | 2,174,340  | 2,263,851  | 1,648,250  | 670,766    | 670,766    | 64,138     | 225,862    | 830,726    | 881,622    | 890,325    | 874,944    |

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