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UNITED NATIONS INDUSTRIAL DEVELOPMENT ORGANIZATION

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UNITED VATIONS DEVELOPMENT PROGRAMME

Project of the Government of the Republic of Ghana (DP/GHA/72/024)

ASSIS ANCE TO GHAMA INDUSTRIAL HOLDING CORPORATION
BOATYARD DIVISION

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UNITED NATIONS DEVELOPMENT PROGRAMME

Project of the Government of THE REPUBLIC OF CHANA

Title:	Assistance to Chana Industrial Boatyard Division	Holding Corporation
Number:	DP/GHA/72/024	Duration: One year
Sector:	Industrial Services and Instit	utions
Subsector	Industrial Management	
Government Co Chana Industr	operating Agency: ial Holding Corporation	Executing Agency: UNIDO
Date of submi	ssion: January 1973	Starting Date: January 1973
		UNDP Contribution: US\$60,000
Approved: on	behalf of the Government (signature)	Date:
	behalf of Executing Agency (signature)	Date:
on.	behalf of UNDP (signature)	Date:

I. BACKGROUND AND SUPPORTING INFORMATION

A. Justification for the Project

The Boatyard Division consists of the Sekondi Yard and the Tema Yard. As a result of a simultaneous decline and change in the market, both yards suffered financial losses. The situation was aggravated by production, quality control, equipment maintenance, delinquent accounts and general management problems. Chana requested UNIDO assistance and one expert in boatyard management was assigned to the Boatyard Division. This assistance greatly improved the yards and it is considered important to continue the assistance for an additional year. At the end of that period, it is envisaged that Chana personnel will be able to carry out all the necessary operations to keep the Division viable and self-sustaining.

B. <u>Institutional Framework</u>

The Ghana Industrial Holding Corporation, a fully autonomous body, operates and manages the Sekondi and Tema Yards through its Boatyard Division. There are adequate budgetary provisions for the commercial operation, but there is a shortage of management expertise.

II. OBJECTIVES OF THE PROJECT

A. Long Range Objectives

The project is expected to last for only one year. At the end of that time, Ghana personnel should be able to carry out all the necessary operations.

В. Immediate Objectives

In 1973, the project goals are to continue assistance in the following areas:

- 1) Advise and guide the management on the effective exercise of full managerial responsibility for current operations as well as forward planning, aiming at maximum profitability;
- 2) Analyse and recommend the reorganization of the enterprise for optimal efficiency and quality of operations and for product diversification;
- 3) Advise on adequate training schemes for all categories of personnel;
- 4) Advise on operations for demonstration and other purposes if required.

III. WORK PLAN

A. Description of project activities

Project Activities	Location	Starting Date Proposed Duration
Assistance to Boatyards (continuous)	Tema Sekondi	Jan Dec. 197)
B. Description of UNIDO Inputs		

1.	Assignment	of	International	Staff	Location	Duration
	Management	Αď	Vi se r		Tema Sekondi	January 1973 - 12 months

- 2. Subcontracts
 None
- 3. Training Provision
 None
- 4. <u>UNDP Provided Supplies</u>
 None
- C. <u>Description of Government Inputs</u>
- 1. Assignment of National Staff
 None
- 2. Government provided buildings, equipment and supplies
 Not applicable

WORK PLAN BAR CHART

Continuous assignment of one expert to assist the Boatyard Division

1973

Management Adviser

X----X

Project Budget Covering UNDP Contribution

(in US Dollars)

Country:

Chana

Project No.: DP/CHA/72/024

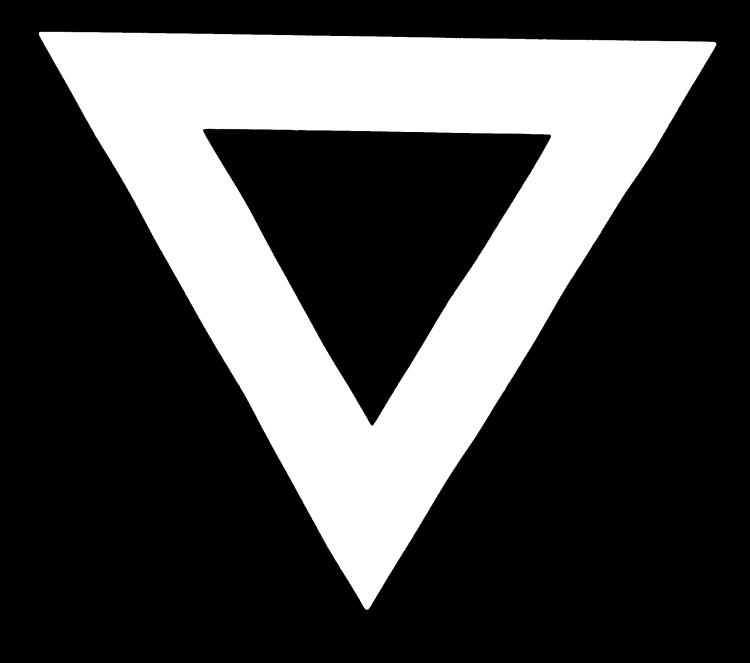
Title:

Assistance to the Chana Industrial Holding Corporation -

Boatyard Division

Project Bengonnel	Total	t us	m/n	Cumulative Commitment	-/-	1973
Project Personnel	rsi/ m	305	10/15	to 1972	m/m	US\$
Management Adviser	24	60,000	12	30,000	12	30,000
Component Total:	24	60,000	12	30,000	12	30,000
Subcontract Component	-	-	-	_	-	-
Training Component	-	-	-	-	-	-
Equipment Component	-	-	-	-	-	-
Miscellaneous Component	-	-	•	-	-	-
GRAND TOTAL	24	60,000	12	30,000	12	30,000





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