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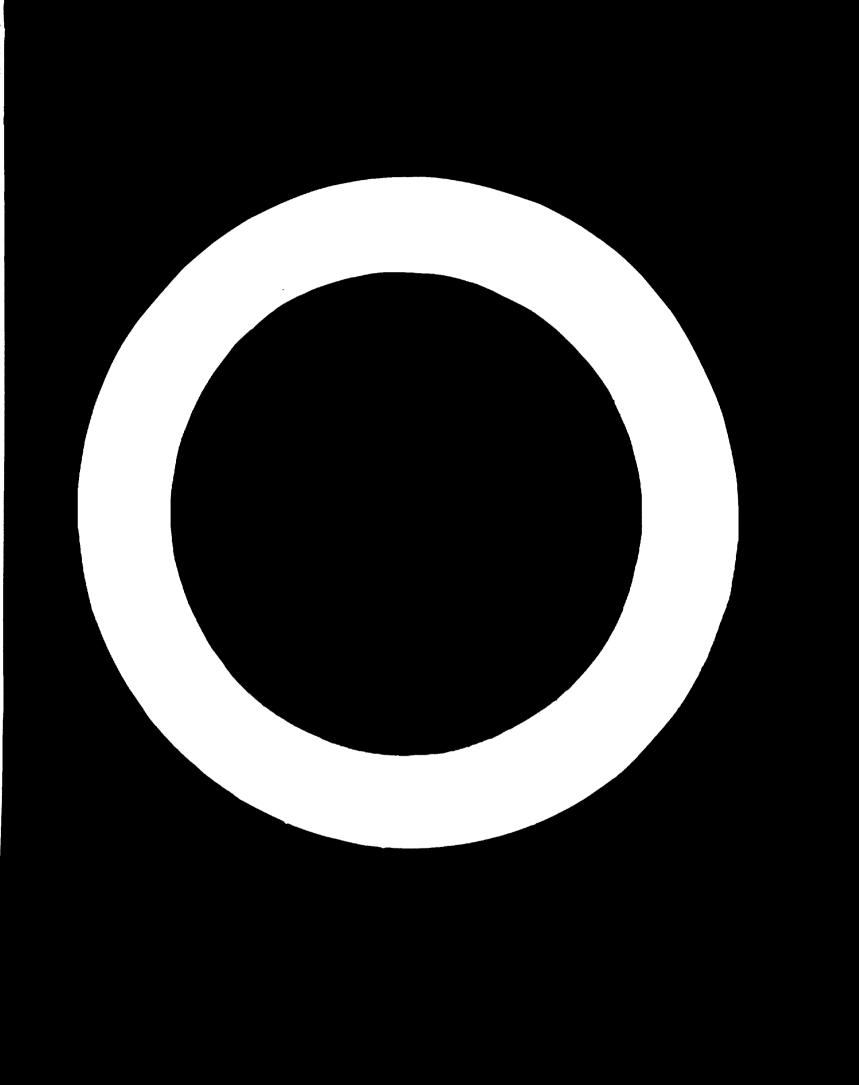
Fourth Session Vienna, 20 - 30 April 1970

Agenda item 5(a) and (b)

PROGRAMME OF WORK FOR 1971 INCLUDING REPORT OF ACTIVITIES FOR 1969 AND UPDATING OF 1970 PROGRAMME

PART TWO

Group 3: Construction and Building Materials Industries



NOTE

Documents ID/B/64/Add.1-15 contain a detailed description of the fifteen groups of activities of UNIDO for the years 1969 to 1971. A list of these fifteen groups appears in the preface to document ID/B/64.

The material in each addendum is organized as follows:

Introduction

- A. Operational Activities
- B. Supporting Activities

Section A on Operational Activities lists the field projects by technical assistance programmes (UNDP/SF, UNDP/TA, RP and SIS). Under each programme appears a detailed description of the projects approved as of 30 September 1969 and a forecast of new projects. The list of approved projects is followed by a summary of expenditures. Projects that have been completed in 1969 (barring possible extension) are indicated by an asterisk.

Section B on <u>Supporting Activities</u> is divided into "projects" corresponding to major areas of work, each project being subdivided into "components". Under each component, details of expenditure are given for the following items: staff man/months, meetings and consultants. The priorities A and B, under which components are listed, apply to the programmed activities in 1970 and 1971, priority B indicating that implementation is subject to availability of funds. Unless otherwise indicated, expenditures on supporting activities are financed from the UNIDO Regular Budget. Because of the nature of the item, expenditures on publications are listed separately in this section. Finally, the section contains summary tables of expenditures on supporting activities by sources of funds for 1969, 1970 and 1971.

INTRODUCTION

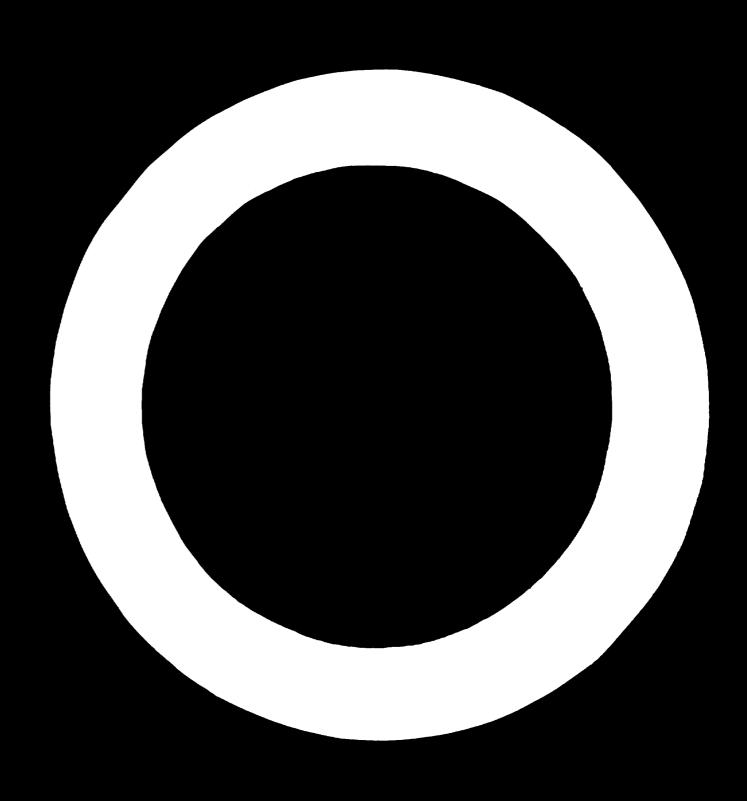
- 1. The economic and social significance of the activities of UNIDO in the area of construction and building materials was stressed by the Industrial Development Board at its third session (A/7617, para. 101), and UNIDO was urged to strengthen its efforts in this group. It was pointed out that the area of construction and building materials was particularly important to the industrialization of a developing country as it provided part of the infrastructure on which other industries were based.
- 2. The recommendations of the Board have been borne out by an increasing number of technical assistance requests received by UNIDO in the general area of construction and building materials industries and by the findings of UNIDO experts who carried out field assignments. The programme of UNIDO for 1971 concentrates its activities in those areas which are most immediately applicable to the needs of developing countries, including assistance to installations already in existence but requiring improvement and assistance in setting up new facilities.
- 3. From the experience gained from technical assistance projects, the following sectors have been singled out from the many sectors of this industry requiring assistance as deserving particular attention: cement, fibro-cement composites, plastics in building, clay building materials, prefabrication in the building industries and general building materials.
- 4. In recognition of the fact that cement represents one of the fundamental requirements of a developing country, the programme of work of UNIDO over the last few years has emphasized technical assistance and supporting studies in this field. In 1969, eleven technical assistance projects were active and the subjects covered included preliminary surveys, feasibility studies and improvement of existing plants. The experts' findings disclosed, among other things, the difficulty of justifying for local market requirements a plant sufficiently large to be economically viable. For instance, the findings from one technical assistance project made it clear that a conventional

The importance of adequate maintenance and suitable training of personnel also became apparent. These problems, together with others relevant to the production of cement in a developing country, will be discussed at a seminar planned for 1971. A number of supporting studies and papers will be prepared in 1969 and 1970. Activity in this field is expected to increase in view of the importance of cement to the infrastructure of a developing country.

- 5. The technical assistance projects undertaken in 1969 have confirmed the importance of fibro-cement composites to developing countries and highlighted the chief problems, namely the shortage and high price of the components in many developing countries. The possibility of overcoming these problems by the use of suitable substitutes was discussed by an expert working group in Vienna in October 1969.
- 6. The use of plastics in building is a relatively new activity but one in which considerable interest has been shown by a number of developing countries. The knowledge acquired by UNIDO will be discussed with developing countries at an expert group meeting to be sponsored by UNIDO in 1971 and will provide guidelines for future use. Particular attention will be paid to the possibility of adapting plastics to low-cost housing.
- 7. Clay building materials have also been the subject of a considerable number of technical assistance projects in 1969. Bricks, tiles, ceramics and similar products are already being produced in many developing countries but there is considerable scope for improvement in the manufacture which is frequently carried out on a handicraft basis. These products provide a useful outlet for local raw materials. The subject of clay building materials was discussed at a seminar held by UNIDO in 1968 in Copenhagen, and the findings have been applied in field work carried out by UNIDO. It is planned, if funds permit, to hold a workshop on clay building materials industries in Africa in 1970 and to follow this up in 1971 with a similar workshop relating to Latin American countries. Technical assistance in this area is expected to increase in 1970 and 1971.
 - 8. As the demand for new buildings increases in developing countries, there is a growing trend towards prefabrication in the building industries. Interest in this subject has been demonstrated in several proposed UNDP/SF projects and

is expected to increase, stimulated by the regional seminars held in previous years and by the one proposed for 1970 in collaboration with ECA.

- 9. The general field of building materials has been the subject of many technical assistance projects in 1969. Glass, dressed stone, refractory products and building panels have been among the materials considered. In many cases, developing countries are anxious to set up their own manufacturing facilities in view of the heavy transport charges and foreign currency requirements. In order to support these activities, UNIDO proposes to commission a number of studies in this field in 1971.
- 10. As in the past, UNIDO will continue to co-operate closely with the UN Centre for Housing, Building and Planning (UNCHEP) as well as with the regional economic commissions.



A. OPERATIONAL ACTIVITIES

UNDP/SPECIAL FUND - approved projects

Project number

THE AMERICAS

Bolivia

BOL-20 Experimental production plant for asbestos processing

Purpose: To assist in establishing a pilot plant for experimental production of asbestos to develop economic processing and sizing techniques for crocidolite ore and to stimulate investment by developing the national and export markets for asbestos and asbestos by-products. Project activities began in May 1968 under a partial allocation from UNDP. The plan of operation was signed in September 1969, and the project manager began his assignment in July 1968.

Approved: January 1968 UNDP: \$527,500 Duration: 2 years Gov't: \$237,000

Table 1

Estimated expenditures for approved UNDP/SF projects, 1969-1971

(in US dollars)

	1969		1970		1971				
	Experts	Fellows	Other ^a	Experts	Fellows	Other ^a	Experts	<u>Fellows</u>	Other a
80L-20	25,100	•	500	57,600	10,000	268,000	53,400	-	64,600

a/ Including equipment and subcontracting.

UNDP/TECHNICAL	ASSISTANCE -	approved projects

Project number				<u>1969</u> (in	1970 US dolla	<u>1971</u> ars)	
	THE AMERICAS						
	<u> </u>	rgentina					
ARG-68-6	Assistance to the Nationa Industrial Technology (Intechnology and methods experts fellows	<u>ITI</u>) - const	for ruction m/m m/m	7,700 7,800	8,000 10,200	17,000	
	ASIA AND THE FAR EAST						
		Ceylon					
CEY- 68-3	Assistance to the Ceylon research laboratory (proj	Ceramics Co	in 1968)	<u>n</u> –			
	expert	1/12	m/m	9,625	14,000	-	
non-68-10	Technological developmen	Mongolia t of glass	plant				
	in Nailahi expert	1/6	m/m	1.925	10,000	-	
	fellows equipment	3/9	m/m m/m	6,600 3,000	-	-	
		<u>Pakistan</u>					
PAK-68-9	Assistance to the cement Portland cement producti	industry*	- white e	and			
	fellows	2/12	m/m	6,800	•	•	
Thailand							
THA-68-6	3 Assistance in ceramics : centre* - ceramic white	research and ware body an	training	K			
	expert		m/m	5,775	~	-	

UNDP/TECHNICAL ASSISTANCE - approved projects (cent'd)

Project number			1969 (in	1970 US dolla	1971)
	MIDDLE EAST				
	hieris)			
BUL-68-14	Modern techniques for the pro-	notion of			
	fellow	1/3 m/m	2,200	-	-
	Poland				
POL-69-1	Industrial technology* - const building materials production	ruction and			
	fellows	6/18 m/m	7,200	•	-
	Durke	<u>.</u>			
TUR-68-3	Pailding materials - chemical (production and management ass the Tärkiye Cimento Sensyll Statement Corporation)	istance to			
	expert	1/12 m/m	9,625	14,000	-
TUR-69-4	Development of coment industry to the Turkish Coment Corporat quarrying, coment manufacturis and coment factory planning)	ion (limestone			
	experts	3/12 m/m	5,775	18,000	-

Table 2

Entireted expenditures for approved UNIF/TA projects, 1969-1971

	19 69		1970		1971	
	*	USS	✓•	<u> </u>	*	<u> </u>
Reports	9/22	40,425	7/41	64,000	•	-
Polleus	15/54	30,600	3/18	10,200	5/30	17,000
Other	•	3,000	-	•	•	-
Total		74,025		74,200		17,000

UNDP/TECHNICAL ASSISTANCE - forecast of new projects for 1971

	Marie Ma	Pellers NA	Other
APRICA			
Utilisation of gypoun	1/12	-	•
Development of coment industry	4/24	5/30	25,000
Manufacturing of low-cost building materials from local rew material	5/30	-	-
THE AMERICAS			
Development of cement industry	2/12	-	-
Coramics industry development	3/15	4/24	•
Duilding materials industry, including prefabrication	2/12	-	10,000
ASIA AND THE PAR EAST			
Ceramics industry development	3/18	6/36	•
Assistance in the development of lew-cost building material industries	4/24	-	-
Glass industry development	2/12	-	-
Decorative building stones industry	1/6	-	•
BUROPE AND THE HIDDLE BAST			
Coment industry development	2/12	4/24	-
Accistance to the building materials research institutes	2/6	6/36	•
New technologies in building materials production	-	8/48	•

UNIDO REGULAR PROGRAMES - approved projects

Project number			<u>1969</u> (in US	<u>1970</u> dollars)
	AFRICA			
		Cameroon		
RP-03-2	Dailding materials i feasibility studies	<u>ndustries</u> - pre-		
	exports	2/6 m/m	-	11,550
		Ched		
RP-03-4	Duilding meterials i	ndustries - cement		
	export	1/6 m/m	-	3,400
		Medagasoar		
18-03-56	Deilding materials i	<u>ndustries</u> * - brick		
	fellow	2/12 m/m	6,800	-
	THE MERIGAS			
		Jamaios		
NP-03-99	Pailding materials*	- ocranics 1/6 m/m	3,400	
		_	31400	•
RP-03-103	Building microscolate	Paragray		
m-0)-10)	Politing materials* follow	1/6 m/m	3,400	-
	ALL AND THE			
		Carles		
NP-03-52	Pailding paterials* (- ocranice 1/6 m/m	2,600	-

UNIDO REGUL	AR PROGR AMME - approved	projects (c	cont'd)				
				1060	1970		
Project number				<u>1969</u> (in US de			
	ASIA AND THE FAR EAST (cont'd)						
		Iran					
RP-03-3	Building materials ind	ustries - g	lass				
	fellow	1/6	_	-	3,400		
•		Nepal					
RP-03-68	Construction industrie of buildings	os* - prefab	rication				
	fellow	1/4	m/m	2,600	-		
Papua and New Guinea (Oceania)							
RP-03-1	Building materials -	production					
	fellow	1/6	m/m	-	3,400		
		Thailand					
RP-03-77	Building materials* -	ceramics					
	fellow		m/m	3,400	-		
	EUROPE AND THE NIDDLE EAST						
		Albania					
RP-03-112	Building materials in production	dustries* -	tiles				
	fellow	1/3	m/m	1,200	-		
		Romania					
RP-03-3	Building materials is and phonic insulation used as concrete add preventives	n, organic r	resins				

2/6 m/m

fellows

3,000

UNIDO REGULAR PROGRAMME - approved projects (cont*d)

Project number			<u>1969</u> (in US do:	<u>1970</u> llars)
	SUROPE AND THE MIDDLE EAST (cont'd)			
	Y	ugoslavia		
RP-03-5	Building materials ind of perlite	ustries - production		
	fellow	1/2 m/m	-	1,000
RP-03-123	Industrial construction	n* - industrial design		
	fellow	1/4 m/m	1,500	-

Table 3

Estimated expenditures for approved RP projects, 1969-1970

	19	969	1970		
	m/m	U8\$	<u>-/-</u>	UB\$	
Experts	-	-	3/12	14,950	
Pellows	9/47	24,900	5/20	10,800	
Other	-	-	-	-	
Total		24,900		25,750	

UNIDO REGULAR PROGRAMME - forecast of new projects for 1971

	Experts n/m	Pellows m/m
AFRICA		
Cement industry development	-	2/6
THE AMERICAS		
Glass industry	-	2/6
ASIA AND THE PAR EAST		
Ceramics technology	-	3/9
EUROPE AND THE MIDDLE EAST		
Building materials production	-	2/12
Building materials production	-	1/6

SPECIAL INDUSTRIAL SERVICES - approved projects

Project number				<u>1969</u> (in US	<u>1970</u> dollars)
	AFRICA				
		Algeria			
67/88 Alg-4	Assistance for the res	ctivation of production	of the a engineer		
	expert	1/6	m/m	-	14,000
		Dahomey			
67/155 DAH-1	Assistance to a marble factory - cutting, pol specialist	cutting ard	nd polishing marketing		
	expert	1/3	m/m	1,000	6,000
	<u>x</u>	adagascar			
67/128 MAG-1	Technical assistance to clay building produce	o SOMABRI 1	rickworks		
	expert	1/1	m/m	2,000	-
		Mauritius			
69/465 MAR- 7	Feasibility study for cement industry	the establi	shment of a		
	expert	1/6	m/m	6,000	6,000
69/600 MAR-10	Survey of the clay pro adviser	ducts indus	try - ceramics		
	expert	1/4	m/m	-	8,000
		Sudan			
68/263	Assistance to the Nile		neny in		
SUD-9	Rabak - production				
	expert	1/3	n/n	-	6,200

SPECIAL INDUSTRIAL SERVICES - approved projects (contid)

Project number			<u>1969</u> (in US	<u>1970</u> dollars)
	THE AMERICAS			
		Bolivia		
68/296 BOL-5	Development of the ceramics technology	ogist		
	${ t expert}$	1/6 m/m	10,000	2,000
69/506 BOL-2	Assistance in the erefractory products adviser	establishment of a sindustry - industrial		
	expert	1/6 m/m	2,000	10,000
	:	British Honduras		
69/553		establishment of a lime		
BRH-1	industry expert	1/3 m/m	-	6,000
	expert			• •
		Jamaica		
68/272 J AM- 3	Assistance to Jama - production and to (ceramics special:	cica Ceramics Limited sechnical operations control ist (OPEX))		
	expert	1/15 m/m	8,700	13,800
	ASIA AND THE FAR EAST			
		Iran		
69/608		mining of decorative building		
IRA-26	stones expert	1/3 m/m	-	6,000
		,,		

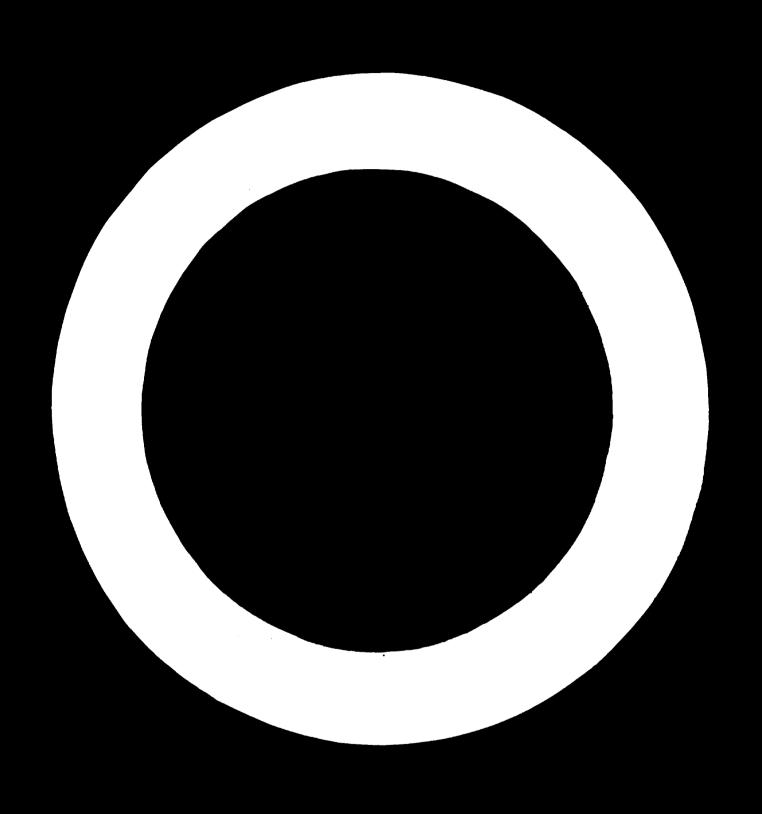
SPECIAL INDUSTRIAL SERVICES - approved projects (cont'd)

Project number		<u>1969</u> (in US	<u>1970</u> dollars)
	EUROPE AND THE MIDDLE EAST		
	Cyprus		
66/48 CYP-6	Assistance to asbestos pipe plant project* consulting firm	6,000	-
	Romania		
69/485 ROM-4	Assistance to the building research institute* - industrial building specialist		
	expert 1/1 m/m	3,000	-
	Syria		
68/448 SYR-14	Assistance to asbestos-cement processing factory*		
	consulting firm	3,000	14,600

Table 4

Estimated expenditures for SIS projects, 1969-1970

	19	1969		1970	
	m/m	US	m/m	US	
Experts	7/15	32,700	10/42	78,000	
Fellows	•	***	-	-	
Other	-	9,000	-	14,600	
Total		41,700		92,600	



B. SUPPORTING ACTIVITIES

11. The supporting activities for Group 3 are classified under the following projects:

Cement	3.01
Fibro-cement composites	3.02
Plastics in building	3.03
Clay building and allied materials	3.04
Prefabrication in the building industries	3.05
Building materials industry studies	3.06

12. As was mentioned in the prefatory remarks to the section on supporting activities in Part One (ID/B/64), the objective of the supporting activities is to establish a two-way flow of information and experience between the supporting activities at headquarters and the field. A great deal of material on which headquarters' studies and meetings are based is derived from information received from the field. In turn, the studies and meetings are intended to improve the substantive support given by headquarters to the field operations. In many cases these results are fed directly to the field in the form of reports. In all cases, they constitute an accumulation of knowledge and experience on which both headquarters and field staff are able to draw in response to the needs arising in the technical assistance operations.

Cement (3.01)

Manufacture of cement (3.01.01)

13. In 1964, an Interregional Seminar on the Cement Industry was held in Denmark which highlighted the needs of developing countries for technical assistance in this sector (ST/TAO/SER.C/71). The needs have been reflected by numerous requests for technical assistance received by UNIDO in the area of cement manufacture, involving both feasibility studies for new installations as well as improvement of existing plants.

- 14. Experience gained in the implementation of these technical assistance projects indicated the need for information on the use of gypsum as a raw material for the production of cement. Accordingly, UNIDO commissioned a study on the subject of "The manufacture of cement and sulphuric acid from calcium sulphate" (ID/B/26 para. 66) which was prepared in 1969, financed by the 1968 budget. This study, which will be published and distributed in 1970, will provide developing countries with information on simultaneous manufacture of cement and sulphuric acid.
- 15. The technical assistance activities and study mentioned above indicated the need for a survey in 1970 to provide manufacturing and demand data for developing countries (ID/B/44, para. 99, 100). In 1971, it is proposed to consolidate this information and submit it to 20 participants from developing countries at an interregional seminar to be held for two weeks in Vienna. The seminar will be held by UNIDO in co-operation with UNCHEP. Representatives from ILO and the regional economic commissions will be invited to attend.

Priority A

	Staff (in m/m)	Weetings (US\$)	Consultants (US\$)
1969	1	-	-
1970	1	/	/
1971	3	21,000	7,000

Priority B

	Staff (in m/m)	Meetings (US\$)	Consultants (US\$)
1970	-	-	4,000

a/ UMDP/TA funds.

^{1/} This survey will be carried out subject to availability of funds.

Pibro-cement composites (3.02)

Expert Working Group on Pibro-cement Composites (3.02.01)

- 16. The importance of establishing asbestos—coment manufacturing facilities has been recognised by several developing countries as evidenced by two technical assistance projects carried out by UNIDO in 1969. One UNID/SF project focuses on production of asbestos in connexion with asbestos—coment and other asbestos—based products. In many developing countries the conventional materials used, namely asbestos and coment, are either expensive or in short supply.
- 17. With a view towards assisting these countries in finding substitutes for asbestos and minimising the use of cement, an Ampert Morking Group on Fibro-Cement Composites was held by UNIDO in Vienna in October 1969. The proceedings of this group will be printed and distributed in 1970.

Priority A

	Staff (in m/m)	Heetings (WS)	Consultante (188)
1969	2	4,424	6,990
1970	1	•	-
1971	2	•	•

Plantice is building (3.03)

Expert group meeting on the use of plastics in the building industry (3.03.01)

18. The utilization of plastics in building is being given attention as it may result in cheep but efficient construction of housing in developing countries. The problems involved vary in many cases from these in developed countries owing to the different conditions of climate, taste and traditions. Expressions of interest for technical assistance have already been received

from three countries. Accordingly, UNIDO proposes to held an expert group meeting on this subject in 1971 in co-operation with the UNCREP. ECE, which may be interested in this work, will be invited to attend the meeting. This meeting will consider two papers commissioned by UNIDO in 1968 and prepared in 1969 as well as studies planned for 1970 (ID/B/44, para. 102). Certain aspects of production and uses of plastics were discussed at the Interregional Petrochemical Symposium on the Development of Petrochemical Industries in Developing Countries held at Make in October 1969.

Priority A

	Staff (in p/p)	Hostings (USA)	Consultants (USS)
1969	1	•	•
1970	1	•	3,000
1971	3	8,000	5,000

Clay building and allied materials (3.04)

19. Although many developing countries produce clay and allied building materials, the processes employ i eften involve manual labour and little mechanisation. Thus there is considerable scope for improved methods and expansion of facilities. UNIDO technical assistance programmes in nine countries were related to these problems in 1969.

Workshop on clay building materials industries in Africa (3.04.01)

20. The subject of clay building materials was considered at the clay building materials interregional seminar held by UNIDO in cellaboration with the Danish Government and UNCHMP in 1968. At this seminar it was recommended that a series of regional workshops be scheduled. The first of these workshops.

to be held in collaboration with MCA and UNCHUP, is planned for 1970 (IN/N/44, para. 106). This workshop is expected to translate the findings of the 1968 seminar into guidelines applicable to the particular circumstances obtaining in Africa. The proceedings of the workshop will be published and distributed in 1971.

Priority A

	Staff (18.8/8)	Modings (US)	Consultants (USS)
1969	•	•	•
1970	2	7,000	3,000
1971	2	•	•

Workshop on elay building materials industries in Letin America (3.04.02)

21. Subject to availability of funds, it is proposed to hold a one-week workshop in 1971 in Letin America in collaboration with ECLA and UNCHEP. Pifteen representatives of Letin American countries will be invited to participate.

Priority 1

	(10.0/p)	Mootings (M0)	Consultants (USS)
1969	•	-	-
1970	2	•	•
1971	2	8,000	5,000

Prefabrication in the building industries (3.05)

Regional seminar on prefabrication in Africa (3.05.01)

- 22. The importance of prefabrication in the building industries was stressed by the Industrial Development Board at its third session (A/7617, para. 103). Indications of interest received by UNIDO from the field bear out the findings of the Board as indicated by two proposed UNDP/SF projects. Two seminars on this subject have already been held, one in 1967 and the other in 1968, both in Denmark, by UNCHSP in collaboration with ECLA and ECAFE.
- 23. A third seminar, which was to be organized by UNIDO and held in 1969 (ID/B/26, para. 65), had to be postponed because of lack of funds. This seminar will now be held in 1970, probably also in Denmark, in co-operation with ECA and UNCHUP. The proceedings of this one-week seminar will be published and distributed in 1971.

Priority A

	Staff (in m/m)	Meetings (US\$)	Consultants (US\$)
1969	1 '	-	-
1970	2	9,000	7,000
1971	2	-	-

Building materials industry studies (3.06)

Studies in building materials industry (3.06.01)

24. The interregional Workshop on Organizational and Technical Measures for the Development of Building Materials, held in the Union of Soviet Socialist Republics in 1968, recommended that a number of studies be carried out in the field of building materials industries. Subsequently, six technical assistance requests were received by UNIDO, the findings of which supported the above recommendation for additional studies.

25. Consequently, UNIDO proposes to carry out studies in 1971 on the building materials industry relevant to the needs of developing countries. This will be done in collaboration with UNCHEP and will be financed from voluntary contributions to UNIDO. The topics proposed for 1971 are related to technical assistance work being undertaken or envisaged by UNIDO in the field and comprise the following:

Survey of techno-economic project data of basic materials; Process and equipment for stone cutting and dressing; Manufacture of reed panels with particular reference to seismic sones;

Manufacture and use of special glasses, glass products and refractories;

Manufacture of large wall panels, both cement-based and of other composition.

Priority A

	Staff (in m/m)	Consultants (US\$)
1969	-	-
1970	-	-
1971	2	10 ,000

a/ To be financed from the General Trust Fund of UNIDO.

Building materials research (3.07)

Meeting of the heads of building materials research and development organisations (3.07.01)

26. While dealing with the role of research in the development of building materials industries in the ECAFE region, the Seminar on the Development of Building Materials, held in Bangkok in January 1968, observed that there was a considerable amount of overlapping. The developing countries could ill afford the luxury of duplication of efforts. The Seminar noted that there

was considerable scope for collaboration and co-operation in research among the countries of the region. It therefore recommended that periodic meetings of heads of building research institutes in the region would facilitate joint action and division of research projects among the existing research institutes. It is proposed to hold a meeting in Bangkok in 1970 and application has been made for the necessary funds from UNDP/TA.

Priority A

	Meetings (USS)
1969	-
1970	9,000
1971	•

e/ UNDP/TA funds.

PRINTED PUBLICATIONS

Publications	issued in 1969	Languages	Cost (US\$)
ID/15	The establishment of a brick and tile industry in developing countries	e p	(000)
ID/28	Report of the interregional seminar on the development of clay building materials in developing countries (Copenhagen, August 1968)	I F S	3,838
1970 publica	tions programme		
ID/15	The establishment of a brick and tile industry in developing countries	8	
ID/39	The manufacture of cement and sulphuric acid from calcium sulphate	r	
-	Report of expert group meeting on fibro-cement composites	1	3,000
Porecast of 1	971 publications programme		
Small-sc	ale manufacture of Portland cement	E S	
Proceed: composit	ngs: Expert group on fibro-cement es (Vienna, October 1969)	E P	
Report as	nd proceedings: Prefabrication in ling industries (1970)	.	
Report as materials	nd proceedings: Clay building s industries workshop (1970)	E	
			10,200

Note: In the computation of the printing costs a standard formula was applied, based on averaging the cost of printing inside UNIDO and by an outside firm. The standard formula is used to provide for comparability of the cost of printing.

Table 5

Expenditures for supporting activities in 1969

Project components	UNIDO Regular Budget				UNOP/TA	UNIDO General Trust Fund	Total 1/
	(1) Staff	(2) Meetings	(3) Consul -	(4) Publica-	(5)	(6)	(7)
	4	_ust_	tents US \$	tions US\$	us s	ust	12U
3-01-01	1	•	•		•		
3-02-01	2	4,424	6,950		-		11,374
3-03-01	1	•	•		•		.,,
3-05-01	1	•	•		•		•
Total	5	4,424	6,950	3,838	-	•	15,212

Expenditures have been calculated on the basis of actual expenditures up to 30 September 1969, projected to the end of the year.

b/ The totals in column 7 do not include the cost of publications. Thus the total of the items in this column does not correspond to the last line of the column.

Table 6

Estimated expenditures for supporting activities in 1970

Project components	UNIDO Regular Budget				UNOP/TA	UNIDO Genera) Trust Fund	Tota)-9/
	(1)	(2)	(3)	(4)	(5)	(6)	1
	Staff	Metings	Consul- tents	Publica-	,,,	(0)	(7)
	4	ust	<u>US4</u>	tions US\$	ust	usi	122
Priority A							
3-01-01	1	•	•				
3-02-01	1	•	•			•	
3-03-01	1	•	3,000		•	•	
3-04-01	2	7,000	3,000		•	•	3,000
3-05-01	2	9,000	7,000		•	•	10,000
3-07-01	•	•	,,,,,,,		•	•	16,000
					9,000	•	9,000
Total	7	16,000	13,000	3,000	9,000	•	41,000
Priority 8							
3-01-01	•	•	4,000				
3-04-02	2	•	.,,		•	•	4,000
,,,					-	•	•
Total	2	•	4,000	- 1	-		4,000

The totals in column 7 do not include the cost of publications. Thus the total of the items in this column does not correspond to the last line of the column.

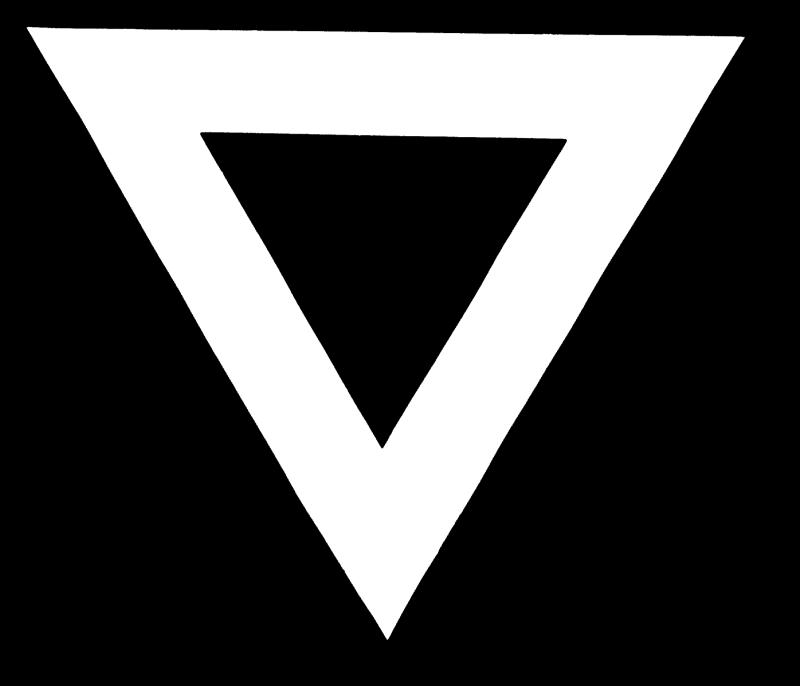
Table 7

Estimated expenditures for supporting activities in 1971

Project components	UNIDO Regular Budget				UNOP/TA	UNIDO General Trust Fund	Total ^{2/}
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	Staff	Meetings	Consul- tants	Publica- tions			
		<u>us‡</u>	<u>us</u>	<u>us\$</u>	us t	ust	US
Priority A							
3-01-01	3	•	•		28,000	-	28,000
3-02-01	2	•	•		•	-	•
3-03-01	3	8,000	5,000		-	-	13,000
3-04-01	2	•	•		-	-	-
3-05-01	2	•	•	ı		-	-
3-06-01	2	•	•		-	10,000	10,000
Total	14	8,000	5,000	10,200	28,000	10,000	61,200
Priority B							
3-04-02	2	8,000	5,000		•	-	13,000
Total	2	8,000	5,000	-	•	•	13,000

The totals in column 7 do not include the cost of publications. Thus the total of the items in this column does not correspond to the last line of the column.





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