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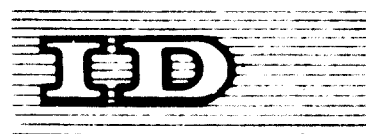
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## Industrial Development Board

Second Session

Vienna, 17 April - 14 May 1968

Agenda Item 7

### UNIDO REGULAR PROGRAMME OF TECHNICAL ASSISTANCE REVISED PROVISIONAL 1969 DRAFT PROGRAMME

#### Report of the Executive Director

1. As was stated in the Executive Director's report on the Provisional 1969 Draft Programme for the UNIDC Regular Programme of Technical Assistance (document ID/B/26/Add.II), owing to the short time available after the approval of resolution 2298 (XXII) of the General Assembly,<sup>1/</sup> the proposed country projects as given in the provisional document were essentially based on information available at UNIDO Headquarters at that time. The draft proposals were submitted to Governments with a view to obtaining formal requests. The present report is a revision of the earlier document in the light of the consultations that have taken place.
2. Consultations were initiated with 100 governments receiving United Nations assistance from the Regular Programme. The Regular Programme in the Industrial Development field, as established by the General Assembly resolution, has aroused a great deal of interest in the developing countries. As of the date of the preparation of this report, 94 replies have been received: 44 governments have submitted requests exceeding the proposals made in the document ID/B/26/Add.II; 43 governments have endorsed the proposed figures, and 2 governments have advised that they are not in a position to submit requests for the Regular Programme in the Industrial Development field at this time.

<sup>1/</sup> Resolution adopted on 12 December 1967 established the UNIDO Regular Programme of Technical Assistance as a separate section in Part V of the budget of the United Nations - document ID/B/26/Add.I.

3. Requests from six countries have not been received as yet. The Board may wish, however, to include in the Programme provision for these six countries at the levels proposed in the earlier document. Pending receipt of replies from the governments concerned, the Revised Draft Programme includes the earlier proposals subject to this provision.
4. Because a number of countries exceeded the draft proposals made by the Secretariat, the total value of the requests received so far from governments for country projects amounts to over US\$1,700,000 as compared with US\$643,000 originally proposed by the Executive Director in his report (ID/B/26/Add.II). These requests are related to assistance in major problems of the industrial sector in the developing countries.
5. In order to meet, at least in part, the increase in the requests received from member countries, the Executive Director would like to raise the proposals for the country projects by a total of US\$300,000, which would bring the total amount of the country part of the Regular Programme to US\$950,000. The amount proposed for the regional and interregional projects under the Regular Programme remains unchanged at US\$544,800.
6. Consequently, the Executive Director would like to recommend for the approval of the Board a planning level for the Regular Programme of 1969 of US\$1,500,000. This figure is above the level of the Programme in 1968, which was US\$991,400. The higher level is amply justified by the increase in requests indicated above which reflect the needs of governments for assistance in industry. In this connexion, reference is made to the recommendation to the General Assembly approved by the Industrial Development Board at its first session "for a programme of technical assistance in industrial development at an appropriate level commensurate with the expanding requirements of the developing countries". This recommendation was subsequently endorsed by the General Assembly in resolution 2298 (XXII) of 12 December 1967.
7. Under the proposal above, there would still be left an unsatisfied amount of approximately US\$750,000 in requests received from governments. It is suggested that these requests be included in the Programme as Category II; it is hoped that it may be possible to implement at least some of them through savings that may occur in the course of the year under this Programme.

Table 1

Revised proposed regular programme of UNIDC for 1969 (Category I)

Summary of all projects by region

	Total Cost \$000	Experts		Fellows		
		Num- ber	Man- months	Man- months	Cost \$000	
<u>AFRICA</u>						
Country projects	396.0	25	129	318	179.2	
Regional projects	<u>124.8</u>	<u>5</u>	<u>60</u>	—	—	
Total Africa	520.8	30	109	318	179.2	
<u>THE AMERICAS</u>						
Country projects	171.8	9	42	160	92.0	
Regional projects	<u>118.0</u>	<u>5</u>	<u>60</u>	—	—	
Total The Americas	289.8	14	102	160	92.0	
<u>ASIA AND THE FAR EAST</u>						
Country projects	276.3	11	71	286	151.4	
Regional projects	<u>130.0</u>	<u>6</u>	<u>66</u>	—	—	
Total Asia and the Far East	406.3	17	137	286	151.4	
<u>EUROPE AND THE MIDDLE EAST</u>						
Country projects	110.4	6	24	144	64.5	
Regional projects	<u>23.6</u>	<u>1</u>	<u>12</u>	—	—	
Total Europe and the Middle East	134.0	7	36	144	64.5	
<u>INTERREGIONAL</u>						
	148.4	6	72	—	—	
Grand total	<u>1,499.3</u>	<u>74</u>	<u>536</u>	<u>908</u>	<u>487.1</u>	

**Table 2**  
**Proposed regular programme of UNIDO for 1969 : Cost by sectors (Category I)**

	Total cost \$000	Experts		Fellows		Cost \$000
		Num- ber	Man- months	Num- ber	Man- months	
<b>INDUSTRIAL TECHNOLOGY DIVISION</b>						
Mechanical and Electrical Engineering Industries	136.4	7	57	13	79	36.7
Metallurgical Industries	145.8	5	51	20	52	41.
Construction and Building Materials Industries	24.3	1	3	7	32	1.1
Chemicals and Pharmaceuticals	143.4	4	48	12	39	49.0
Fertilizer, Petrochemicals and Pesticides Industries	96.9	4	33	7	40	23.0
Light Industries	143.4	9	45	17	121	57.4
<b>Total, Industrial Technology Division</b>	<b>605.2</b>	<b>30</b>	<b>237</b>	<b>76</b>	<b>443</b>	<b>225.</b>

Table 2 (continued)

	Total Cost \$000		Experts		Fellows	
	\$000	per	Man-months	per	Man-months	Cost \$000
<b><u>INDUSTRIAL SERVICES AND INSTITUTIONS DIVISION</u></b>						
Industrial Legislation, Patents, Licensing and Standardization	31.2	3	12	2	12	6.8
Industrial Research and Other Supporting Institutions	44.9	2	17	4	22	12.8
Industrial Information and Promotions	59.6	1	3	17	91	53.4
Industrial Training and Industrial Management and Consulting Services	89.2	3	12	21	126	68.4
Small-scale Industry Including Industrial Estates and Industrial Extension Services	185.5	14	87	10	58	32.8
Total, Industrial Services and Institutions Division	410.4	23	131	54	310	174.2
<b><u>INDUSTRIAL POLICIES AND PROGRAMING DIVISION</u></b>						
Industrial Programming and Project Planning	337.9	18	144	21	120	66.0
Industrial Policies and Industrial Financing	38.1	1	12	5	27	14.5
Promotion of Export-oriented Industries	27.7	2	12	3	9	6.6
Total, Industrial Policies and Programing Division	403.7	21	168	29	156	87.1
Grand Total	1,499.3	74	536	159	908	487.1

Table 3

Proposed regular programme of UNIDO for 1962 (Category I)

Projects by region and country

	Total cost \$000	Experts		field of study	fellows Num-ber	Man-months	Total cost \$000
		field of activity	Num-ber				
<u>AFRICA, COUNTRY PROJECTS</u>							
<u>Algeria</u>							
ID/KP-12-1							
Industrial Planning and Programming	20.6	Industrial Planning Expert	1	3	6.2	Industrial Planning	20.4
<u>Botswana</u>							
ID/KP-11-2							
Industrial Estates	6.2	Establishment of Industrial Estates	1	3	6.2		
<u>Burundi</u>							
ID/KP-12-3							
Industrial Planning and Programming	3.4					Industrial Planning	3.4
<u>Cameroon</u>							
ID/KP-11-4							
Development of Small and Medium-scale Industry	8.5	Small-scale Industry	1	5	8.5		
<u>Central African Republic</u>							
ID/RP-11-5							
Development of Small and Medium-scale Industry	11.9	Small-scale Industry Evaluation	1	5	8.5	Small-scale Industry Management	3.4



Table 3 (continued)

	Total cost \$000	Experts		Fellows					
		Field of activity	Num-ber	Man-months	Field of study	Num-ber	Man-months	Cost \$000	
<u>Chad</u>									
ID/RP-06-6									
Light Industries	6.2	Industrial Consultant, Food Processing	1	3	6.2				
ID/RP-03									
Building Materials	6.2	Industrial Consultant, Cement Industry	1	3	6.2				
Total, Chad	<u>12.4</u>		<u>2</u>	<u>6</u>	<u>12.4</u>				
<u>Congo (Brassaville)</u>									
ID/RP-11-7									
Development of Small-scale and Medium-scale Industry	13.5	Small-scale Industry Adviser	1	6	10.1	Management of Small-scale Industry	1	6	3.4
<u>Congo (Democratic Republic of)</u>									
ID/RP-11-8									
Development of Small and Medium-scale Industry	11.9	Small-scale Industrial Management	1	5	8.5	Small-scale Industrial Management	1	6	3.4
<u>Dahomey</u>									
ID/RP-12-9									
Industrial Programming	10.1	Industrial Economist	1	6	10.1				

Table 3 (continued)

	Total cost \$000	Experts			Fellows				
		Field of activity	Num-ber	Man-months	Cost \$000	Field of study	Num-ber	Man-months	Cost \$000
<u>Ethiopia</u>									
ID/RP-12-10									
Industrial Planning and Programming	6.8				Industrial Economics	2	12		6.8
<u>Gabon</u>									
ID/RP-11-11									
Small-scale Industries	10.2	Small-scale Industrial Adviser	1	4	6.6	Small and Medium-scale Industry	1	6	3.4
<u>Gambia</u>									
ID/RP-10-12									
Industrial Management	2.6				Management Training	1	4		2.6
<u>Ghana</u>									
ID/RP-08-13									
Industrial Research	6.8				Industrial Research Training	2	12		6.8
<u>Guinea</u>									
ID/RP-10-14									
	11.6				Industrial Management	2	24		11.6
<u>Ivory Coast</u>									
ID/RP-11-15									
Industrial Estates	3.4				Industrial Estates	1	6		3.4

Table 3 (continued)

	Total cost \$000	Experts		Field of activity	Fellowship months	Cost \$000	Fellows		Field of study	Cost \$000
		Num-	ber				Num-	ber		
<u>Kenya</u>										
ID/RP-11-16	15.0	1	12	General Manager Nairobi Industrial Estates (OPAS)		15.0				
<u>Lesotho</u>										
ID/RP-09-17	2.6			Industrial Organisation and Administration			1	4	Industrial Training	2.6
<u>Liberia*</u>										
ID/RP-11-18	5.1	1	3	Industrial Engineer, Small-scale Industry		5.1				
<u>Libya</u>										
ID/RP-09-19	3.4			Industrial Organisation and Administration			1	6	Industrial Training	3.4

\* See para. 3 of the introduction

Table 3 (continued)

	Total cost \$000	Experts		Field of activity	Man- months	Cost \$000	Fellows		Field of study	Man- months	Cost \$000	
		Nu- ber	ber				Nu- ber	ber				
<u>Madagascar</u>												
ID/RP-12-20												
Industrial Project Evaluation	19.7	1	12	Industrial Economist		19.7						
ID/RP-06-58												
Light Industries	6.2	1	3	Food Processing		6.2						
Total, Madagascar	25.3	2	15			25.9						
<u>Malawi</u>												
ID/RP-09-21												
Industrial Organisation and Administration	6.8								Industrial Training	2	12	6.8
<u>Mali</u>												
ID/RP-10-22												
Industrial Management	3.4								Industrial Management	1	6	3.4
ID/RP-12-23												
Industrial Programming	3.4								Industrial Project Evaluation	1	6	3.4
Total, Mali	6.8									2	12	6.8
<u>Mauritania</u>												
ID/RP-09-24												
Industrial Organisation and Administration	3.4								Industrial Training	1	6	3.4

Table 3 (continued)

	Total cost \$000	Experts		Field of activity	Fellows		Cost \$000
		Num-	Man-		Num-	Man-	
		ber	months		ber	months	
<u>Mauritius*</u>							
ID/RP-07-25							
Industrial Standardisation	3.4				1	6	3.4
<u>Morocco</u>							
ID/RP-11-26							
Small-scale Industries	3.4				1	6	3.4
ID/RP-12-59							
Industrial Programming	9.0			Industrial Programming Consultants	2	4	9.0
Total, Morocco	12.4				2	4	9.0
<u>Niger</u>							
ID/RP-12-27							
Industrial Planning and Programming	19.7			Industrial Planning	1	12	19.7
<u>Nigeria</u>							
ID/RP-09-28							
Industrial Organisation and Administration	10.2			Industrial Training	3	18	10.2

\* See para. 3 of the introduction



Table 3 (continued)

	Total cost \$000	Experts			Fellows				
		Field of activity	Nu- ber	Man- months	Cost \$000	Field of study	Nu- ber	Man- months	Cost \$000
<u>Sudan</u>									
ID/RP-10-34									
Industrial Management and Training	13.6								
ID/RP-12-60									
Industrial Programming	7.8	Industrial Programming Adviser	1	4	7.8	Industrial Training	4	24	13.6
Total, Sudan	21.4		1	4	7.8		4	24	13.6
<u>Togo</u>									
ID/RP-11-35									
Small-scale Industries	15.9	Industrial Engineer (Small-scale Industry)	1	9	15.9				
<u>Tunisia</u>									
ID/RP-12-36									
Industrial Programming	3.4					Industrial Training	1	6	3.4
<u>Uganda</u>									
ID/RP-09-37									
Industrial Organization and Administration	6.8					Industrial Training	2	12	6.8







Table 3 (continued)

	Total cost \$000	Experts		Fellows		
		Field of activity	Num-ber	Man-months	Field of study	Man-months
	\$000		ber	months	Cost \$000	Cost \$000
<b>AFRICA, REGIONAL PROJECTS</b>						
ID/RP-13-43						
Industrial Promotion, Project Evaluation and Industrial Financing	23.6	Regional Adviser	1	12	23.6	
ID/RP-11-44						
Small-scale Industry	23.6	Regional Adviser	1	12	23.6	
ID/RP-02-45						
Iron and Steel Industry	27.0	Regional Adviser	1	12	27.0	
ID/RP-04-46						
Chemical Industry	23.6	Regional Adviser	1	12	23.6	
ID/RP-06-136						
Engineering Textiles (Medium-scale Industry)	<u>27.0</u>	Regional Adviser	<u>1</u>	<u>12</u>	<u>27.0</u>	
Total, Africa	124.6		5	60	124.6	
Regional Projects	<u>520.8</u>		<u>30</u>	<u>169</u>	<u>341.6</u>	
Grand Total, Africa						

Table 3 (continued)

	Total cost \$000	Experts		Fellows					
		Field of activity	Nu- ber	Man- months	Cost \$000	Field of study	Nu- ber	Man- months	Cost \$000
<b><u>THE AMERICAS COUNTRY PROJECTS</u></b>									
<b><u>Argentina</u></b>									
ID/EP-01-85	Engineering Industries	6.8							
						Electronic Computers	1	6	3.4
						Machine Tools	1	6	3.4
	Total, Argentina	6.8					2	12	6.8
<b><u>Barbados</u></b>									
ID/EP-12-86	Industrial Programming	2.2				Productivity Programming	1	3	2.2
<b><u>Bolivia</u></b>									
ID/EP-12-87	Technico-Economic Assistance for Industrial Engineers	22.0	2	12	22.0				
<b><u>Brazil</u></b>									
ID/EP-05-88	Petrochemical Engineer	13.6	1	6	11.0	Petrochemical Industries	1	4	2.6
<b><u>Chile</u></b>									
ID/EP-10-89	In-plant Training Expert	17.8	1	6	11.0	In-plant Training	2	12	6.8

Table 3 (continued)

	Total cost \$000	Experts			Fellows				
		Field of activity	Num-ber	Man-months	Cost \$000	Field of Study	Num-ber	Man-months	Cost \$000
<u>Colombia</u>									
ID/RP-02-91									
Steel Industry	8.0								
<u>Costa Rica</u>									
ID/RP-09-90									
Industrial Organization and Administration	2.2								
<u>Cuba</u>									
ID/RP-01-92									
Industrial Engineering	11.0	Electric Generators	1	6	11.0				
<u>Dominican Republic</u>									
ID/RP-06-93									
Light Industry	5.8								
<u>Ecuador*</u>									
ID/RP-02-94									
Steel Industry	8.4	Steel Industry Expert	1	3	6.2	Steel Industry	1	3	2.2
<u>El Salvador</u>									
ID/RP-01-95									
Engineering Industry	3.4								
		Assembly Plants	1	6					3.4

\* See para. 3 of the introduction.

Table 3 (continued)

	Total cost \$000	Exports		Fellows		Cost \$000
		Field of activity	Num-ber	Man-months	Field of study	
<u>Guatemala</u>						
ID/RP-09-96						
Industrial Organisation and Administration	4.2				Industrial Training	1 8 4.2
<u>Guyana</u>						
ID/RP-06-97						
Light Industries	6.0				Management Food Processing	1 5 3.0
					Wood Industrial Processing	1 5 3.0
Total, Guyana	6.0					2 10 6.0
<u>Honduras</u>						
ID/RP-04-98						
Chemical Industry	3.8				Pulp and Paper	1 7 3.8
<u>Jamaica</u>						
ID/RP-03-99						
Building Materials	3.4				Ceramics	1 6 3.4
<u>Mexico</u>						
ID/RP-01-100						
	9.2	Electronic Equipment	1	3	Electronic Equipment	1 5 3.0
						6.2

Table 3 (continued)

	Total cost \$000	Experts		Fellows			
		Field of activity	Num-ber	Man-months	Field of study	Num-ber	Man-months
<u>Nicaragua*</u>							
ID/RP-04-101							
Chemical Industry	3.4		1	6			3.4
<u>Panama</u>							
ID/RP-10-102							
Industrial Management and Training	3.4		1	6			3.4
<u>Paraguay</u>							
ID/RP-03-103							
Building Materials	3.4						
ID/RP-01-119							
Industrial Engineering	3.4		1	6			3.4
ID/RP-04-130							
Chemical Industries	3.4		1	6			3.4
Total, Paraguay	10.2		3	18			10.2
<u>Peru</u>							
ID/RP-10-104							
Industrial Training	7.6		2	14			7.6

\* See para. 3 of the introduction.

Table 3 (continued)

	Total cost \$000	Experts		Fellows		Cost \$000
		Field of activity	Man-months	Field of study	Man-months	
<u>Trinidad and Tobago</u>						
ID/HP-11-105						
Small-scale Industries	2.2			Small-scale Industries	1 3	2.2
<u>Uruguay</u>						
ID/HP-06-106						
Light Industries	6.2	Food processing	1 3			6.2
ID/HP-11-137						
Small-scale Industries	6.2	Small-scale Industrial Management	1 3			6.2
Total, Uruguay	12.4		2 6			12.4
<u>Venezuela</u>						
ID/HP-02-107						
Metallurgical Industry	4.8			Iron and Steel Processing	2 7	4.8
Total, The Americas Country Projects	171.8		9 42		28 160	92.0

Table 3 (continued)

	Total cost \$000	Experts		Fellows					
		Field of activity	Num-ber	Man-months	Cost \$000	Field of study	Num-ber	Man-months	Cost \$000
<u>THE AMERICAS, REGIONAL PROJECTS</u>									
ID/PP-02-108									
Metallurgical Industry	23.6	Regional Adviser	1	12	23.6				
ID/RP-04-109									
Chemical Industries	47.2	Pulp and Paper Regional Adviser	1	12	23.6				
		Chemical Industry Regional Adviser	1	12	23.6				
ID/RP-08-110									
Industrial Research	23.6	Technical Research Regional Adviser	1	12	23.6				
ID/RP-12-111									
Industrial Planning and Programming	23.6	Regional Adviser (Mexico)	1	12	23.6				
Total, The Americas Regional Projects	118.0		5	60	118.0				
Grand Total, The Americas	289.8		14	102	197.2				
							28	160	92.0



Table 3 (continued)

	Total cost \$000	Experts		Fellows			
		Field of activity	Num-ber	Man-months	Field of study	Num-ber	Man-months
<u>ASIA AND THE FAR EAST COUNTRY PROJECTS</u>							
<u>Afghanistan</u>							
ID/RP-12-47							
Industrial Planning	15.0	Director, Planning and Projects Department (OPEX)	1	12			15.0
<u>Burma*</u>							
ID/RP-04-48							
Development of Chemical Industries	11.6					Petrochemical Industry	2 24 11.6
<u>Cambodia</u>							
ID/RP-11-49							
Development of Small and Medium-scale Industry	6.8					Management of Small-scale Industry	2 12 6.8
<u>Ceylon</u>							
ID/RP-04-50							
Chemical Industry	2.6					Chemical Industrial Production	1 4 2.6
ID/RP-06-51							
Light Industry	12.4	Coconut fibre products	1	5		Textile Industry	1 5 3.0
ID/RP-03-52							
Building Materials	2.6					Ceramics	1 4 2.6

\* See para. 3 of the introduction.



Table 3 (continued)

	Total cost \$000	Experts			Fellows				
		Field of activity	Num-ber	Man-months	Cost \$000	Field of study	Num-ber	Man-months	Cost \$000
<u>India (continued)</u>									
ID/RP-02-57									
Iron and Steel Industry	3.4								
					Foundry Industry	1	6		3.4
Total, India	33.3		1	12		3	18		10.2
<u>Indonesia</u>									
ID/RP-05-61									
Fertilizer Industry	26.5	Fertiliser Adviser	1	12	23.1	Production of Fertilizers	1	6	3.4
<u>Iran</u>									
ID/RP-08-63									
Industrial Research	8.5	Industrial Research Adviser	1	5	8.5				
ID/RP-10-140									
Industrial Training	20.0	In-plant Training Experts (electricity) Equipment and Iron and Steel Industry	2	6	9.8	In-plant Training	3	18	10.2
Total, Iran	28.5		3	11	18.3		3	18	10.2
<u>Laos</u>									
ID/RP-06-64									
Light Industries	7.6	Feasibility Studies for Food Industry	1	4	7.8				

Table 3 (continued)

	Total cost \$000	Experts		Fellows				
		Field of activity	Num-ber	Man-months	Field of study	Num-ber	Man-months	Cost \$000
<u>Malaysia</u>								
ID/RP-09-141								
Industrial Information and Promotions	11.0	Public Relations for Industry	1	6			11.0	
ID/RP-12-65								
Industrial Planning	3.4				Industrial Programming	1	6	3.4
ID/RP-13-66								
Investment Promotion	6.0				Industrial Investment Policies	2	10	6.0
Total, Malaysia	20.4		1	6		3	16	9.4
<u>Mongolia</u>								
ID/RP-06-67								
Light Industries	13.6				Fur Production	2	12	6.8
Total, Mongolia	13.6				Food Industries	2	12	6.8
<u>Nepal</u>								
ID/RP-03-68						4	24	13.6
Construction Industries	2.6				Prefabrication of Buildings	1	4	2.6
ID/RP-06-69								
Light Industries	5.2				Wood Processing	1	4	2.6
Total, Nepal	7.8				Cotton Industry	1	4	2.6
						3	12	7.8



Table 3 (continued)

	Total cost \$000	Experts			Fellows				
		Field of activity	Num-ber	Man-months	Cost \$000	Field of study	Num-ber	Man-months	Cost \$000
<u>Thailand</u>									
ID/RP-03-77									
Building Materials	3.4								
ID/RP-04-78									
Chemical Industry	4.6								
ID/RP-07-141									
Industrial Standardization	3.4								
ID/RP-06-142									
Light Industries	3.4								
ID/RP-10-143									
Industrial Training	3.4								
Total, Thailand	18.2								
<u>Western Samoa</u>									
ID/RP-11-79									
Small-scale Industries	3.4								
Total, Asia and the Far East, Country Projects	276.3	11	71	124.9		45	286	151.4	3.4



Table 3 (continued)

	Total cost \$000	Experts		Fellows		Cost \$000	
		Field of activity	Num-ber	Man-months	Field of study		Num-ber
<u>EUROPE AND THE MIDDLE EAST, COUNTRY PROJECTS</u>							
<u>Albania*</u>							
ID/RP-03-112							
Building Materials Industry	1.2				1	3	1.2
					Tiles Production		
<u>Bulgaria</u>							
ID/RP-01-113							
Engineering Industry	3.6				3	9	3.6
					Engineering		
<u>Cyprus</u>							
ID/RP-14-114							
Export Promotion	10.1	Export Promotion Adviser	1	6			10.1
ID/RP-07-144							
Industrial Standardization	6.2	Industrial Standardisation and Quality Control	1	3			6.2
Total, Cyprus	<u>16.3</u>		<u>2</u>	<u>9</u>			<u>16.3</u>

\* See para. 3 of the introduction







Table 3 (continued)

	Total cost \$000	Experts		Field of activity	Num-ber	Man-months	Cost \$000	Fellows		Field of study	Num-ber	Man-months	Cost \$000
		Num-ber	Man-months					Num-ber	Man-months				
<u>Romania</u>													
ID/RP-02-120													
Metallurgical Industry	6.0												
<u>Saudi Arabia</u>													
ID/RP-11-131													
Small-scale Industries	6.2	1	3	Development of Traditional Industries			6.2						
ID/RP-09-151													
Industrial Information and Promotion	6.2	1	3	Industrial Promotion Services			6.2						
Total, Saudi Arabia	12.4	2	6				12.4						
<u>Spain</u>													
ID/RP-01-121													
Industry Engineering	2.1												
													2.1
													Refrigeration Equipment

Table 3 (continued)

	Total cost \$000	Experts		Fellows					
		Field of activity	Num-ber	Man-months	Cost \$000	Field of study	Num-ber	Man-months	Cost \$000
<u>Syria</u>									
ID/RP-10-132									
Industrial Management	3.4					Industrial Management Section	1	6	3.4
ID/RP-05-133									
Fertilizer Industries	3.4					Fertilizer Production	1	6	3.4
Total, Syria	6.8						2	12	6.8
<u>Turkey</u>									
ID/RP-01-122									
Industrial Engineering	7.8					Machine Tools	2	24	7.8
<u>Yugoslavia</u>									
ID/RP-03-123									
Industrial Construction	1.5					Contemporary Methods of Industrial Design	1	4	1.5
ID/RP-10-124									
Industrial Management	2.4					Organization of Industrial Enterprises	3	6	2.4
Total, Yugoslavia	3.9						4	10	3.9
Total, Europe and Middle East, Country Projects	110.4	6	24	45.9			34	144	64.5

Table 3 (continued)

	Total cost \$000	Experts			Fellows				
		Field of activity	Num-ber	Man-months	Cost \$000	Field of study	Num-ber	Man-months	Cost \$000
<u>MIDDLE EAST, REGIONAL PROJECTS</u>									
ID/RP-12-134									
Industrial Planning and Programming	23.6	Regional Adviser	1	12	23.6				
Grand total, Europe and Middle East	134.0		7	36	69.5		34	144	64.5
<u>INTERREGIONAL PROJECTS</u>									
ID/RP-12-135									
Interregional Advisers	148.4	Interregional Advisers	4	48	94.4				
		Interregional Advisers	2	24	54.0				
Total, Interregional Projects	148.4		6	72	148.4				
Grand Total, Revised 1969 Proposed Regular Programs	1,499.3		74	536	1,012.2		159	904	487.1

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Table 4

Proposed Regular Programme of UNIDO for 1969. (Category II)

		<u>Projects by Region and Country</u>				<u>Fellows</u>		
<u>Total cost \$000</u>	<u>Field of activity</u>	<u>Experts Num-ber</u>	<u>Man-months</u>	<u>Cost \$000</u>	<u>Field of study</u>	<u>Num-ber</u>	<u>Man-months</u>	<u>Cost \$000</u>
<u>AFRICA</u>								
<u>Algeria</u>								
ID/RP-12-1/II	Industrial Planning and Programming	4	45	84.3				
<u>Central African Republic</u>								
ID/RP-11-5/II	Development of Small and Medium-scale Industry	1	7	11.7	Small-scale Industry Evaluation	1	6	3.4
<u>Congo (Brassaville)</u>								
ID/RP-11-7/II	Development of Small and Medium-scale Industry	1	6	10.1	Small-scale Industry Adviser			
<u>Congo (Democratic Republic of)</u>								
ID/RP-11-8/II	Development of Small and Medium-scale Industry	1	7	11.7	Small-scale Industry Management			

Table 4 (continued)

	Total cost \$000	Experts		Fellows			
		Field of activity	Num-ber	Man-months	Field of study	Num-ber	Man-months
<u>Dahomey</u>							
ID/RP-12-9/II							
Industrial Programming	10.1	Industrial Economist	1	6	10.1		
<u>Gabon</u>							
ID/RP-11-11/II							
Small-scale Industries	13.5	Small-scale Industries Adviser	1	8	13.5		
<u>Madagascar</u>							
ID/RP-06-58/II							
Light Industries	61.2	Food Processing Oil Plant Specialist Milk Production	1	9	15.0		
ID/RP-03-145/II							
Building Materials	23.1	Brick Production	1	12	23.1		
Total, Madagascar	84.3		4	45	84.3		
<u>Morocco</u>							
ID/RP-12-59/II							
Industrial Programming	37.2	Industrial Programming Advisers	2	20	37.2		

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Table 4 (continued)

		Experts		Fellows			
Total cost \$000	Field of activity	Num-ber	Man-months	Field of study	Num-ber	Man-months	Cost \$000
<u>Somalia</u>							
	ID/RP-12-33/II						
15.3	Industrial Planning and Programming Advisers	1	8				15.3
<u>Sudan</u>							
	ID/RP-12-60/II						
15.3	Industrial Programming Adviser	1	8				15.3
<u>Togo</u>							
	ID/RP-11-35/II						
7.2	Small-scale Industries Engineer (Small-scale Industry)	1	3				7.2
<u>United Arab Republic</u>							
	ID/RP-01-62/II						
6.2	Light Industries Special Finishes of Textiles (non-iron and drip-dry)	1	3				6.2



Table 4 (continued)

	Total cost \$000	Experts		Fellows		Cost \$000
		Field of activity	Num-ber	Man-months	Field of study	
<u>United Arab Republic (continued)</u>						
ID/RP-02-146/II						
Metallurgical Industries		Further uses of Pro-ducts of Non-ferrous Metals	1	3		6.2
12.4		Improvement of Material Handling Methods applied in Metallurgical Industries	1	3		6.2
ID/RP-09-75/II						
Industrial Information	7.8	Industrial Information	1	4		7.8
Total, United Arab Republic	26.4		4	13		26.4
<u>Upper Volta</u>						
ID/RP-12-41/II						
Industrial Policies and Programming	16.9	Industrial Development Adviser	1	9		16.9
Total, Africa	347.4		23	172		344.0
				1		6
						3.4

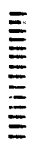


Table 4 (continued)

	Total cost \$000	Experts		Fellows		
		Field of activity	Num-ber	Man-months	Field of study	Man-months
	\$000		ber	months	Cost \$000	months
<b>THE AMERICAS</b>						
<b>Bolivia</b>						
ID/RP-12-87/II						
Industrial Programming	70.4	Technico-Economic Assistance for Industry - Including Engineers and Economists	4	36	70.4	
ID/RP-05-147/II						
Fertilizer Industries	11.0	Marketing Promotion of Fertilizers	1	6	11.0	
Total, Bolivia	81.4		5	42	81.4	
<b>Cuba</b>						
ID/RP-01-92/II						
Industrial Engineering	12.1	Electric Generators	1	6	12.1	
<b>URUGUAY</b>						
ID/RP-06-106/II						
Light Industries	5.8	Food Processing	1	3	5.8	
ID/RP-11-137/II						
Small-scale Industries	5.8	Small-scale Industries Management	1	3	5.8	
Total, Uruguay	11.6		2	6	11.6	
Total, The Americas	105.1		8	54	105.1	

Table 4 (continued)

	Total cost \$000	Experts		Fellows				
		Field of activity	Num-ber	Man-months	Field of study	Num-ber	Man-months	Cost \$000
<b>ASIA AND THE FAR EAST</b>								
<b>Ceylon</b>								
ID/MP-03-52/II								
Building Materials	3.0							
<b>China</b>								
ID/MP-02-148/II								
Metallurgical Industries	14.4	Flotation Pilot Plant for Production of Minerals from Local Heavy Sand	1	6	Flotation Plants for Production of Minerals	1	6	3.4
ID/MP-04-139/II								
Chemical Industries	14.4	Polyformaldehyde Process	1	6	Polyformaldehyde Process	1	6	3.4
Total, China	28.8		2	12		2	12	6.8
<b>Iran</b>								
ID/MP-08-63/II								
Industrial Research	11.2	Industrial Research Adviser	1	7				11.2
ID/MP-10-149/II								
In-plant Training	85.4	Operational Training Specific Fields Standards	2	24	In-plant Training Middle-level Training	3	18	10.2
Total, Iran	96.6		3	31		8	58	39.2

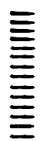


Table 4 (continued)

	Total cost \$000	Experts		Fellows					
		Field of activity	Num-ber	Man-months	Cost \$000	Field of study	Num-ber	Man-months	Cost \$000
<u>Malaysia</u>									
ID/RP-09-141/II									
Industrial Information and Promotions	12.1	Public Relations Expert	1	6	12.1				
<u>Singapore</u>									
ID/RP-06-76/II									
Light Industries	12.1	Textile Industry Development	1	6	12.1				
Total, Asia and the Far East	152.6		7	55	103.6		11	75	49.0

Table 4 (continued)

	Total cost \$000	Experts		Fellows					
		Field of activity	Num-ber	Man-months	Field of study	Num-ber	Man-months	Cost \$000	
<b><u>EUROPE AND THE MIDDLE EAST</u></b>									
<b><u>Bulgaria</u></b>									
ID/RP-01-113/II									
Engineering Industries	1.2					Engineering	1	3	1.2
<b><u>Cyprus</u></b>									
1b/RP-11-149/II									
Small-scale Industry	11.0	Small-scale Industry Adviser	1	6				11.0	
ID/RP-12-150/II									
Industrial Planning	23.1	Industrial Development Adviser	1	12				23.1	
Total, Cyprus	34.1		2	18				34.1	
<b><u>Israel</u></b>									
ID/RP-12-116/II									
Industrial Programming	1.2					Industrial Programming	1	3	1.2
<b><u>Lebanon</u></b>									
ID/RP-14-125/II									
Promotion of Export-oriented Industries	12.1	Ind. Market Surveys	1	6				12.1	

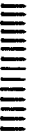


Table 4 (continued)

	Total cost \$000	Experts		Fellows					
		Field of activity	Man-months	Cost \$000	Field of study	Man-months	Cost \$000		
<u>Israel</u>									
ID/RP-08-127/II									
Promotion of Export-oriented Industries	12.4	Export Promotion Industries	2	6	12.4				
<u>Malta</u>									
ID/RP-07-117/II									
Industrial Standardisation	16.9	Industrial Standardization in Chemical Industries	1	9	16.9				
<u>Poland</u>									
ID/RP-02-118/II									
Metallurgical Industry	2.4				Steel Production	1	3	1.2	
					Metallurgy	1	3	1.2	
<u>Saudi Arabia</u>									
ID/RP-11-431/II									
Small-scale Industry	16.9	Development of Traditional Industries	1	9	16.9				
ID/RP-09-144/II									
Industrial Information	16.9	Industrial Promotion Services	1	9	16.9				
ID/RP-12-159/II									
Industrial Programming	26.5	Industrial Project Evaluation	1	12	23.1	Industrial Project Evaluation	1	6	3.4
Total, Saudi Arabia	60.3		3	30	56.9		1	6	3.4

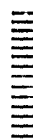
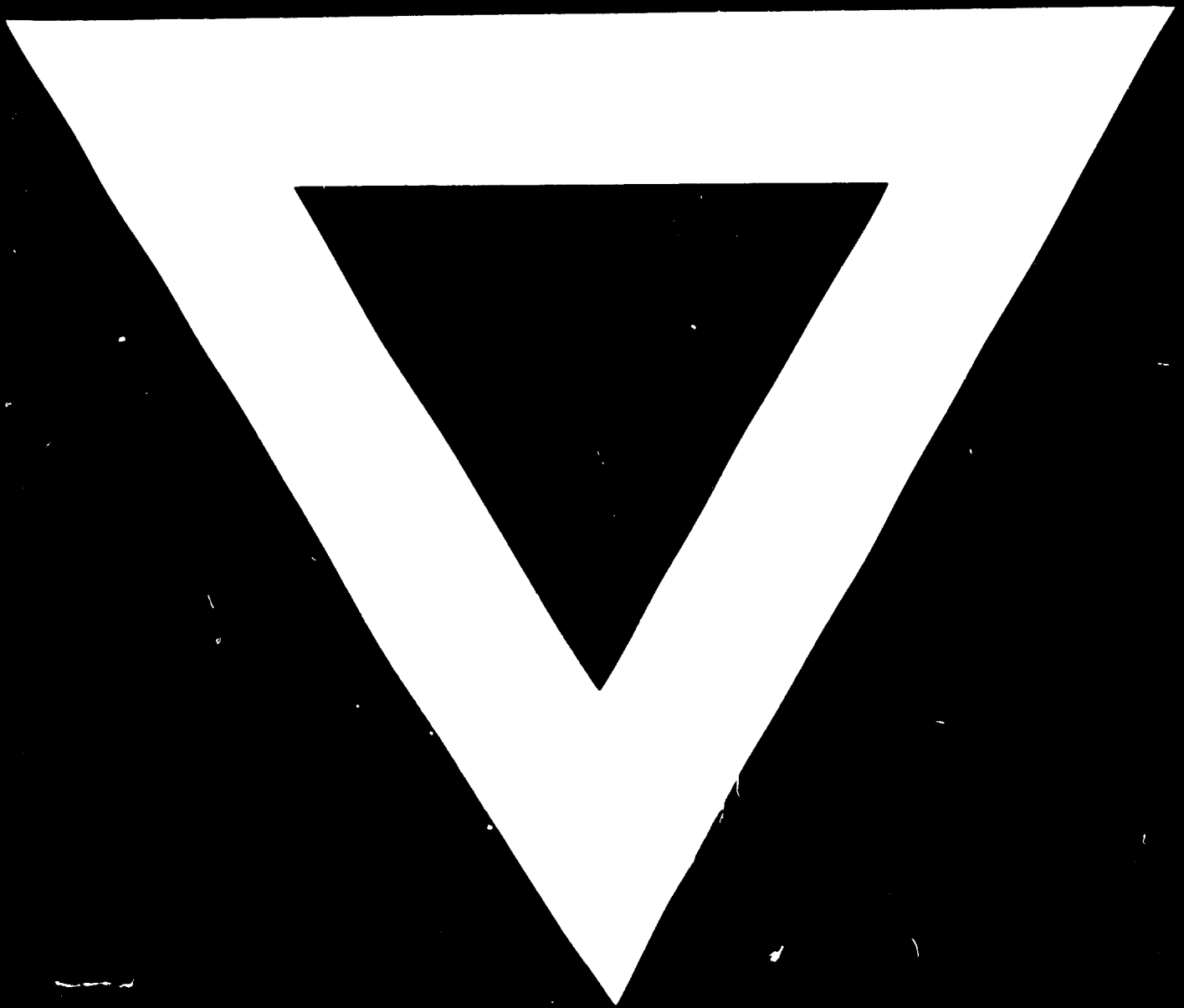


Table 4 (continued)

	Total cost \$000	Experts		Fellows					
		Field of activity	Num-ber	Man-months	Field of study	Num-ber	Man-months	Cost \$000	
<u>Spain</u>									
ID/FP-01-121/II									
Engineering Industry	2.1								
						Refrigeration Equipment	1	6	2.1
Total, Europe and the Middle East	142.7		9	69			6	21	10.3
Grand Total, 1969 Regular Programs	747.8		47	350			18	102	62.7





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