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United Nations Industrial Development Organization

Distr.
GENERAL
ID/B/26/Add.I
22 February 1968

ORIGINAL: English

Industrial Development Board

Second Session

Vienna 17 April - 14 May 1968

Agenda item 7

REGULAR PROGRAMME OF TECHNICAL ASSISTANCE IN INDUSTRIAL DEVELOPMENT

Part V, Section 14 United Nations Budget

Note by the Executive Director

1. By resolution 2298 (XXII) of 12 December 1967, the General Assembly established a separate section 14 in Part V of the budget of the United Nations to provide for the programme of technical assistance in industrial development. In the same resolution, the General Assembly requested further that the Industrial Development Board consider and approve the projects and programmes in the field of industrial development undertaken through the utilization of the resources thus appropriated and provide general policy guidance and direction with reference to the utilization of these resources.

2. The assumption of these responsibilities by the Industrial Development Board requires inter alia that the Board: (a) recommend at each session an annual programme planning level for the second succeeding year, which would constitute authority for the Secretary-General to include this level in his initial budget estimates for that year, and for the Executive Director to initiate within this planning level programming with the recipient governments in accordance with their requests; (b) approve each year the programme proposals submitted by the Executive Director for implementation in the succeeding year against the planning level approved by the Board the previous year; (c) recommend that the General Assembly appropriate the funds necessary for the implementation of the programme thus approved.

3. Under this timetable, the establishment of a target level for programming and the preparation and approval of the programme for 1970 and subsequent years would present no difficulty. However, as regards 1969, the Governing Council of the UNDP, which formerly exercised the above-mentioned functions for the totality of the United Nations regular programme, postponed at its June 1967 session a decision on the planning level for 1969 until its January 1968 session, at which time it recommended that continuation on a provisional basis for 1969 of the 1968 level. The Governing Council will return to this question at its seventh session (January 1969) when it receives the Secretary-General's comprehensive study of the purposes and objectives of the regular programme and its relationship to the programmes of UNDP.^{1/}
4. With the establishment of a separate section 14 in the 1968 budget for industrial development, the value of that programme, namely \$991,400, was specifically appropriated by the General Assembly. The 1968 Regular Programme, contained in document ID/B/20/Rev.1, submitted to the Board by the Executive Director, has been established within that target.
5. As to 1969, because of the transfer to the Board of the responsibilities for the Regular Programme the approval of both the planning level and programme proposals for that year will come up simultaneously at the second session of the Board. This required a rearrangement of the timing of the preparation of the programme and its submission for approval. Following the current programming procedure the Executive Director initiated consultations with the recipient governments on a provisional programme for 1969. In the preparation of this provisional programme a tentative planning level of approximately \$1.2 million, which is above the 1968 programme level, was used, bearing in mind the recommendations of the Industrial Development Board on the development of the Technical Assistance Programme in industry contained in resolution 2 (I). This provisional programme is being submitted to the Board in document ID/B/26/Add.II. Consultations with governments are still in progress and a revised planning level and programme proposals will be submitted to the Board in a later document on the basis of information from the field that will have come in by that time.
6. A recommendation for a target figure for the 1970 programme is contained in document ID/B/26 Add.III.

^{1/} E/4451, para. 284.

In accordance with the timetable set forth in paragraph 2 above, the Board will
take action at its current session:

- (a) To recommend a programme planning level for 1970;
- (b) To recommend a programme planning level for 1969;
- (c) To approve the programme for 1969;
- (d) To recommend that the General Assembly take the budgetary action
necessary for 1969.



United Nations Industrial Development Organization

Distr.
GENERAL
ID/B/26/Add. II
22 February 1968
ORIGINAL: English

Industrial Development Board

Second Session

Vienna, 17 April - 14 May 1968

Agenda item 7

UNIDO REGULAR PROGRAMME OF TECHNICAL ASSISTANCE - PROVISIONAL 1969 DRAFT PROGRAMME

Report of the Executive Director

The General Assembly at its Twenty-second Session decided "to endorse the recommendation of the Industrial Development Board^{1/} calling for the establishment of a separate section in Part V of the budget of the United Nations to provide for the programme of technical assistance in industrial development field at an appropriate level commensurate with the expanding requirements of the developing countries" (resolution 2298 (XXII), 12 December 1967).

Further, the resolution requested "the Industrial Development Board to consider and approve the projects and programmes in the field of industrial development undertaken through the utilization of the resources thus appropriated and to provide them with policy guidance and direction with reference to the utilization of these resources".

The decision taken by the General Assembly introduces a change in the procedure of approval of the Regular Programme of Technical Assistance for projects of industrial development. Previously, projects related to industry were included in the programme which the Bureau of Technical Assistance Operations of the United Nations (now merged into OTC) was submitting to the Governing Council of the United Nations

^{1/} See A/6715/Rev.1, Annex VIII, page 8, point 2 (IDB report to the General Assembly, resolutions adopted by the First IDB Session).

Development Programme for approval.^{2/} After the separation of the portion related to industry as a result of the above-mentioned resolution, and starting with the 1969 Programme, it is now the responsibility of the Industrial Development Board at its annual session to examine and approve the programme level as well as the programme proposals for projects falling within the sector of industrial development.

4. As indicated in the document describing the new programming procedure which is also submitted to this Session^{3/}, the Executive Director prepared a provisional Regular Programme for 1969, as a basis for consultations with Governments for the formulation of their project requests.

5. As stated in the document on programming procedure referred to in the previous paragraph, in the preparation of this provisional programme a tentative programme level of approximately \$1.2 million was used. The total volume of the programme is \$1,187,800, which is divided into two parts: (a) country programmes, amounting to \$674,800 and (b) regional and interregional programmes totalizing \$513,000.

6. Attention is drawn to the development of the United Nations Regular Programme in the industrial development field over the past three years, as compared with the proposed 1969 programme:

1966	\$ 1,054,000
1967	\$ 1,053,000
1968	\$ 991,400
1969	\$ 1,187,800

Thus, while the general trend of the value of the assistance delivered by the United Nations Regular Programme in the industrial development field was relatively stable over the past three years, the proposed level for 1969 shows a 15 per cent increase against the average of 1966-1968 programmes.

7. Owing to the short time available between the date of the approval of the General Assembly resolution and the time of the preparation of the present draft programme in February 1969, the proposed country projects comprise estimates based on information available at UNIDO Headquarters 1968 Regular Programme: Projects

^{2/} In fact, the submission was in two stages: first, the planning level of the programme was submitted to the Governing Council in its January Session; and second, the detailed draft programme was presented to the next June Session of the Council.

^{3/} Document ID/B/26/Add.1 dealing with the programming procedures for Part V, Section 14 of the United Nations Budget (Regular Programme of Technical Assistance).

formally under category II; continuing projects and some requests received from Governments). The draft proposals for country projects contained in this document have been submitted to Governments through the Resident Representatives with the view to obtaining formal requests from countries, and the Resident Representatives have been asked to collect such formal requests by 5 March 1968. An addendum will be issued in time for the meeting of the Board which will contain the information on the requests received from countries.

9. The regional and interregional project proposals for 1969 by UNIDO are based on consultations with the Secretariats of the Regional Economic Commissions concerned. As a rule, the draft programme provides for the continuation in 1969 of the services rendered to the Regional Economic Commissions during 1968 by the Regional Industrial Advisers.

10. The 1969 draft programme emphasizes the importance paid by UNIDO to the problem of training personnel for industry for the developing countries. Thus a number of 150 fellowships have been included (see Table 1) for a total of about one thousand man-months, representing 43.1 per cent of the total value of the proposed regular programme.

11. The following tables contain a detailed breakdown of the provisional 1969 draft programme, constituting the UNIDO Regular Programme of Technical Assistance as proposed by the Executive Director.

Table 1
Proposed regular programme of UNIDO for 1969
Summary of all projects by region

	Total Cost \$000	Experts		Cost \$000	Num- ber	Fellows	
		Num- ber	Man- months			Man- months	Cost \$000
<u>AFRICA</u>							
Country projects	246.0	8	46	76.0	52	295	170.0
Regional projects	<u>124.8</u>	<u>5</u>	<u>60</u>	<u>124.8</u>	-	-	-
Total Africa	370.8	13	106	200.8	52	295	170.0
<u>ASIA AND FAR EAST</u>							
Country projects	201.4	1	12	15.0	52	336	186.4
Regional projects	<u>130.0</u>	<u>6</u>	<u>66</u>	<u>130.0</u>	-	-	-
Total Asia and Far East	331.4	7	78	145.0	52	336	186.4
<u>LATIN AMERICA</u>							
Country projects	130.4	4	15	39.0	26	166	91.4
Regional projects	<u>118.0</u>	<u>5</u>	<u>60</u>	<u>118.0</u>	-	-	-
Total Latin America	248.4	9	75	157.0	26	166	91.4
<u>EUROPE</u>							
Country projects	32.4	-	-	-	19	90	32.4
<u>MIDDLE EAST</u>							
Country projects	32.8	-	-	-	10	57	32.8
Regional projects	<u>23.6</u>	<u>1</u>	<u>12</u>	<u>23.6</u>	-	-	-
Total Middle East	56.4	1	12	23.6	10	57	32.8
<u>INTERREGIONAL</u>							
	148.4	6	72	148.4	-	-	-
Total	<u><u>1,187.8</u></u>	<u><u>36</u></u>	<u><u>343</u></u>	<u><u>674.8</u></u>	<u><u>159</u></u>	<u><u>944</u></u>	<u><u>513.0</u></u>

Table 2
Proposed regular programme of UNIDO for 1969
Cost by sectors (in thousands of US dollars)

<u>Country projects</u>	<u>Industrial Technology</u>	<u>Industrial Services and Institutions</u>	<u>Industrial Planning and Programming</u>	<u>Total</u>
Africa	20.6	161.2	58.2	246.0
Asia and Far East	137.0	30.6	27.4	201.4
Latin America	100.1	28.1	2.2	130.4
Europe	21.0	2.1	9.3	32.4
Middle East	17.0	12.4	3.4	32.8
<u>Total country projects</u>	295.7	246.8	100.5	643.0
<u>Regional projects</u>				
Africa	77.6	23.6	23.6	124.8
Asia and Far East	94.4	12.0	23.6	138.0
Latin America	70.8	23.6	23.6	118.0
Middle East	-	-	23.6	23.6
<u>Total regional projects</u>	242.8	59.2	94.4	396.4
<u>Interregional projects</u>	23.6	-	124.8	148.4
<u>Total 1969 proposed regular programme</u>	562.1	306.0	319.7	1,197.8

Table 3
Proposed regular programme of UNIDO for 1969
Projects by region and country

	Total Cost \$000	Experts			Fellows				
		Field of activity	Num-ber	Man-months	Cost \$000	Field of study	Num-ber	Man-months	Cost \$000
<u>AFRICA, COUNTRY PROJECTS</u>									
<u>Algeria</u>									
ID/RP-12-1		Industrial Planning and Programming	1	6	10.1	Industrial Planning	1	6	2.2
<u>Botswana</u>									
ID/RP-12-2		Industrial Project Formulation				Industrial Training	1	6	1.4
<u>Burundi</u>									
ID/RP-12-3		Industrial Planning and Programming				Industrial Planning	1	6	1.4
<u>Cameroon</u>									
ID/RP-11-4		Development of Small and Medium Industry	1	5	8.5	Small-Scale Industry			

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Table 2 (continued)

		Total Cost \$000	Experts		Fellows	
			Field of activity	Num- ber	Man- months	Cost \$000
<u>Ethiopia</u>						
ID/RP-10-10	Industrial Management and Training	6.8				
<u>Gabon</u>						
ID/RP-11-11	Small-Scale Industries	3.4				
<u>Gambia</u>						
ID/RP-11-12	Small-Scale Industries	2.6				
<u>Ghana</u>						
ID/RP-03-13	Industrial Research	6.8				
<u>Guinea</u>						
ID/RP-10-14	Industrial Management and Training	6.8				
<u>Ivory Coast</u>						
ID/RP-11-15	Industrial Estates	3.4				
	Industrial Training		2	12	6.8	
	Small and Medium-Scale Industry		1	6	3.4	
	Small-Scale Industry Management		1	4	2.6	
	Industrial Research Training		2	12	6.8	
	Industrial Training		2	12	6.8	
	Industrial Estates		1	6	3.4	

Table 3 (continued)

	Total Cost \$000	Experts		Fellows				
		Field of activity	Num- ber	Man- months	Field of study	Num- ber	Man- months	Cost \$000
<u>Kenya</u>								
ID/RP-11-16	15.0	General Manager Nairobi Industrial Estate (OPEX)	1	12				15.0
<u>Lesotho</u>								
ID/RP-09-17	2.6	Industrial Organization and Administration			Industrial Training	1	4	2.6
<u>Liberia</u>								
ID/RP-11-18	5.1	Industrial En- gineer, Small- Scale Industry	1	3				5.1
<u>Libya</u>								
ID/RP-09-19	3.4	Industrial Organization and Administration			Industrial Training	1	6	3.4
<u>Madagascar</u>								
ID/RP-12-20	6.8	Industrial Project Evaluation	1	4				6.8

Table 3 (continued)

	Total Cost \$000	Experts			Fellows				
		Field of activity	Num- ber	Man- months	Cost \$000	Field of study	Num- ber	Man- months	Cost \$000
<u>Malawi</u>									
ID/PP-09-21									
Industrial Organization and Administration	6.8					2	12		6.8
<u>Mali</u>									
ID/PP-10-22									
Industrial Management	3.4					1	6		3.4
ID/PP-12-2									
Industrial Programming	3.4					1	6		3.4
Total, Mali	6.8					2	12		6.8
<u>Mauritania</u>									
ID/PP-19-24									
Industrial Organization and Administration	.4					1	6		3.4
<u>Mauritius</u>									
ID/PP-08-25									
Industrial Standardi- zation	3.4					1	6		3.4

Table 2 (continued)

	Total Cost \$000	Experts		Fellows				
		Field of activity	Num-ber	Var-months	Field of study	Num-ber	Var-months	Cost \$000
<u>Morocco</u>								
ID/PP-11-26								
Small Scale Industries	1.4							
<u>Niger</u>								
ID/PP-12-27								
Industrial Planning and Programming	1.7	Industrial Planning	1	6	Management of Small-Scale Industries	1	6	1.4
<u>Nigeria</u>								
ID/PP-09-28								
Industrial Organization and Administration	10.2							
<u>Rwanda</u>								
ID/PP-12-29								
Industrial Planning and Programming	3.4							
ID/PP-06-30								
Light Industries	3.4							
Total, Rwanda	6.8							
<u>Senegal</u>								
ID/PP-11-31								
Small and Medium-Scale Industries	3.5	Small-Scale Industry	1	5	Leather Tanning	1	6	3.4
						2	12	6.8

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Table 3 (continued)

	Total Cost \$000	Experts			Fellows				
		Field of activity	Num- ber	Man- months	Cost \$000	Field of study	Num- ber	Man- months	Cost \$000
<u>Togo</u>									
ID/RP-11-35									
Small-Scale Industries	13.5	Industrial En- gineer (Small- Scale Industry)	1	6	13.5				
<u>Tunisia</u>									
ID/RP-12-36									
Industrial Programming	3.4	Industrial Training	1	6	3.4				
<u>Uganda</u>									
ID/RP-09-37									
Industrial Organisation and Administration	6.8	Industrial Training	2	12	6.8				
<u>United Arab Republic</u>									
ID/RP-01-38									
Engineering Industries	10.4	Industrial Engineering	4	16	10.4				
<u>Upper Volta</u>									
ID/RP-12-41									
Industrial Policies and Programming	3.4	Industrial Training	1	6	3.4				

Table 3 (continued)

	Total Cost \$000	Experts			Fellows				
		Field of activity	Num- ber	Man- months	Cost \$000	Field of study	Num- ber	Man- months	Cost \$000
<u>Zambia</u>									
ID/RP-09-42									
Industrial Organization and Administration	6.0								
Total, Africa									
Country Projects	246.0	3	46	6.0		2	1	6.0	
						52	295	115	
<u>AFRICA, REGIONAL PROJECTS</u>									
ID/RP-13-43									
Industrial promotion, pro- ject evaluation and in- dustrial financing	23.6	Regional Adviser	1	12	23.6				
ID/RP-11-44									
Small Scale Industry	23.6	Regional Adviser	1	12	23.6				
ID/RP-02-45									
Iron and Steel Industry	27.0	Regional Adviser	1	12	27.0				
ID/RP-04-46									
Chemical Industry	23.6	Regional Adviser	1	12	23.6				
ID/RP-06-176									
Engineering Textiles (Medium-Scale Industry)	27.0	Regional Adviser	1	12	27.0				
Total, Africa			5	60	124.3				
Regional Projects	124.3		1	106	203.3				
Grand Total Africa	370.3		52	295	173.0				

Table 3 (continued)

	Total cost \$000	Experts		Fellows		Cost \$000
		Field of activity	Num-ber	Man-months	Field of study	
<u>Costa Rica</u>						
ID/RP-09-90						
Industrial Organization and Administration	2.2				Industrial Training	1 3 2.2
<u>Colombia</u>						
ID/RP-02-91						
Steel Industry	8.0				Iron and Steel making and steel rolling	2 15 8.0
<u>Cuba</u>						
ID/RP-04-90						
Pulp and Paper Industry	5.8				Pulp and Paper	1 12 5.8
<u>Dominican Republic</u>						
ID/RP-06-93						
Light Industry	5.8				Food Processing	1 12 5.8
<u>Ecuador</u>						
ID/RP-02-94						
Steel Industry	8.5	Steel Industry expert	1	3		8.5
<u>El Salvador</u>						
ID/RP-01-95						
Engineering Industry	3.4				Assembly Plants	1 6 3.4

Table 3 (continued)

	Total cost \$000	Experts		Fellows					
		Field of activity	Num-ber	Man-months	Cost \$000	Field of study	Num-ber	Man-months	Cost \$000
<u>Guatemala</u>									
ID/RP-09-96									
Industrial Organization and Administration	4.2					Industrial Training	1	8	4.2
<u>Guyana</u>									
ID/RP-06-97									
Light Industries	3.0					Wood Industrial Processing	1	5	3.0
<u>Honduras</u>									
ID/RP-04-98									
Chemical Industry	3.8					Pulp and Paper	1	7	3.8
<u>Jamaica</u>									
ID/RP-03-99									
Building Materials	3.4					Ceramics	1	6	3.4
<u>Mexico</u>									
ID/RP-01-100									
Engineering Industries	11.5	Electronic Equipment	1	3	8.5	Electronic Equipment	1	3	3.0
<u>Nicaragua</u>									
ID/RP-04-101									
Chemical Industry	3.4					Petrochemicals	1	6	3.4

Field of activity	Experts		Fellows		Cost \$000
	Num-ber	Man-months	Num-ber	Man-months	
Industrial Training	1	6	1	6	3.4
Cement Industry	1	12	1	12	5.0
Organization of In-plant Group Training	3	14	3	14	7.6
Small-scale Industries	1	3	1	3	3.2
Food Processing	1	6	1	6	3.1
Iron and Steel Processing	2	7	2	7	4.8
	4	15	26	166	91.4
					39.0
Metallurgical Industry					4.8
Total, The Americas, Country Projects					130.4

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Table 2 (continued)

	Total Cost \$000	Experts		Fellows		
		Field of activity	Num- ber	Man- months	Field of study	Man- months
<u>China</u>						
ID/RP-08-53						
Industrial Research	5.6				9	5.6
<u>Fiji Islands</u>						
ID/RP-13-54						
Industrial Investments	3.4				1	3.4
<u>India</u>						
ID/RP-01-55						
Industrial Engineering	11.6				2	11.6
ID/RP-04-56						
Chemical Industry	11.6				2	11.6
ID/RP-02-57						
Iron and Steel Industry	5.8				1	5.8
ID/RP-06-58						
Light Industries	6.8				2	6.8
Total, India	35.8				7	35.8

Organization and
Management of In-
dustrial Research 2

Industrial
Financing

Machine Tools

Petrochemical
Industry

Foundry
Industry

Textile
Industry

Table 1 (continued)

	Total Cost \$000	Experts		Follows		Cost \$000
		Field of activity	Num-ber	Man-months	Field of study	
<u>Malaysia</u>						
ID/RP-12-65						
Industrial Planning	3.4			1	6	3.4
ID/RP-13-66						
Investment Promotion	6.0			2	10	6.0
Total, Malaysia	9.4			3	16	9.4
<u>Mongolia</u>						
ID/RP-06-67						
Light Industries	2.6			1	4	2.6
<u>Nepal</u>						
ID/RP-03-68						
Construction Industries	2.6			1	4	2.6
ID/RP-06-69						
Light Industries	5.2			1	4	2.6
Total Nepal	7.8			2	12	5.2

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Table 3 (continued)

	Total Cost \$000	Experts			Fellows				
		Field of activity	Num- ber	Man- months	Cost \$000	Field of study	Num- ber	Man- months	Cost \$000
<u>Pakistan</u>									
ID/RP-04-70									
Development of Chemical Industries	13.6					4	24		13.6
ID/RP-06-71									
Light Industries	6.3					2	12		6.3
Total, Pakistan	20.4					6	36		20.4
<u>Philippines</u>									
ID/RP-01-72									
Engineering Industries	9.0					1	5		9.0
ID/RP-04-73									
Chemical Industries	6.0					2	10		6.0
Total, Philippines	9.0					3	15		9.0
<u>Republic of Korea</u>									
ID/RP-02-74									
Metallurgical Industry	3.4					1	6		3.4

Table 3 (continued)

	Total Cost \$000	Experts			Fellows				
		Field of activity	Num- ber	Man- months	Cost \$000	Field of study	Num- ber	Man- months	Cost \$000
<u>Republic of Vietnam</u>									
ID/RP-11-75									
Small and Medium-Scale Industries	5.2					2	3	5.2	
<u>Singapore</u>									
ID/RP-14-76									
Export Promotion	3.0					1	5	3.0	
<u>Thailand</u>									
ID/RP-03-77									
Building Materials	5.2					2	8	5.2	
ID/RP-04-78									
Chemical Industry	5.0					1	10	5.0	
Total, Thailand	10.2					3	13	10.2	
<u>Western Samoa</u>									
ID/RP-11-79									
Small-Scale Industries	3.4					1	6	3.4	
Total, Asia Country Projects	201.4		1	12	15.0	52	336	186.4	

Table 2 (continued)

	Total Cost \$000		Experts		Fellows	
	Cost \$000	Man-months	Field of activity	Num-ber	Man-months	Cost \$000
<u>ASIA AND FAR EAST, REGIONAL PROJECTS</u>						
ID/PP-01-30						
Industrial Standardization	12.0	6	Regional adviser	1	6	12.0
ID/EP-01-11						
Industrial Engineering (agricultural machinery and transport equipment)	21.6	12	Regional adviser	1	12	21.6
ID/EP-02-12						
Metallurgical Industries	1.2	12	Iron and Steel Regional adviser	1	12	21.6
			Aluminum Regional adviser	1	12	21.6
ID/EP-01-13						
Chemical Industries	21.6	12	Regional adviser	1	12	21.6
ID/EP-01-14						
Fertilizer Industries	21.6	12	Regional adviser	1	12	21.6
Total, Asia and Far East Regional Projects	140.0	66			66	140.0
Grand Total, Asia and Far East	131.4	52			116	136.4

Table 3 (continued)

	Total cost \$000	Experts		Fellows		Cost \$000	
		Field of activity	Num-ber	Man-months	Field of study		Num-ber
<u>EUROPE, COUNTRY PROJECTS</u>							
<u>Albania</u>							
ID/RP -03-112							
Building Materials Industry	1.2				1	3	1.2
<u>Bulgaria</u>							
ID/RP-01-113							
Engineering Industry	1.5				1	4	1.5
<u>Cyprus</u>							
ID/RP-14-114							
Export Promotion	4.2				2	12	4.2
<u>Greece</u>							
ID/RP-13-115							
Industrial Policies	2.1				1	6	2.1
<u>Hungary</u>							
ID/RP-12-116							
Industrial Planning	1.5				1	4	1.5
<u>Malta</u>							
ID/RP-08-117							
Industrial Standardization	2.1				1	6	2.1

Table 3 (continued)

	Total cost \$000	Experts		Fellows		Cost \$000	
		Field of activity	Num-ber	Man-months	Field of study		Num-ber
<u>Poland</u>							
ID/RP-02-118							
Metallurgical Industry	3.6				3	9	3.6
<u>Romania</u>							
ID/RP-03-119							
Building Materials and Industrial Constructions	2.4				1	3	2.4
ID/RP-02-120							
Metallurgical Industry	1.2				1	3	1.2
Total, Romania	3.6				3	9	3.6
<u>Spain</u>							
ID/RP-04-121							
Chemical Industry	1.2				1	3	1.2
<u>Turkey</u>							
ID/RP-01-122							
Industrial Engineering	7.8				2	24	7.8

Table 3 (continued)

	Total cost \$000	Experts		Fellows	
		Field of activity	Num-ber	Man-months	Cost \$000
<u>Yugoslavia</u>					
ID/RP-03-123					
Industrial Construction	2.1				
ID/RP-10-124					
Industrial Management	1.5				
Total, Yugoslavia	3.6				
Total, Europe Country Projects	32.4				
		Field of study	Num-ber	Man-months	Cost \$000
		Industrial Design	1	6	2.1
		Organization of Industrial Enterprises	2	4	1.5
			3	10	3.6
			19	90	32.4

Table 3 (continued)

	Total cost \$000	Field of activity	Experts Num-ber	Man-months	Cost \$000	Field of study	Country
<u>MIDDLE EAST COUNTRY PROJECTS</u>							
<u>Iraq</u>							
ID/RP-10-125							
Industrial Management	3.4					Industrial Management	
ID RP-14-126							
Industrial Planning and Programming	2.4					Industrial Management	
Total Iraq	5.8						
<u>Israel</u>							
ID/RP-04-127							
Industrial Research	4.0					Industrial Research	
<u>Jordan</u>							
ID/RP-04-128							
Metallurgical Industry	6.7					Iron and Steel Industry	
<u>Kuwait</u>							
ID/RP-04-129							
Chemical Industry	3.4					Petrochemical Industry	
<u>Lebanon</u>							
ID/RP-06-130							
Industrial Research	3.4					Industrial Research	

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Table 3 (continued)

	Experts		Fellows	
	Num- ber	Man- months	Num- ber	Man- months
Total cost \$000	Field of activity	Cost \$000	Field of study	Cost \$000
<u>INTERREGIONAL PROJECTS</u>				
ID/RP-12-135	4	46	94.4	
	2	24	24.0	
	6	72	148.4	
Total, Interregional				
Grand Total, 1969 Proposed Regular Programme	36	343	665.0	150 944 513.0





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